A3847
1978-
1979

County of San Joaquin

STATE OF CALIFORNIA

FINAL BUDGET

FOR THE FISCAL YEAR ENDING JUNE 30, 1979

INSTITUTE OF GOVERNMENTAL
STUDIES LIBRARY

JUL 20 1979

UNIVERSITY OF CALIFORNIA

C. E. DIXON, County Administrator
PAUL G. HEURLIN, Auditor-Controller

Compiled by Order of the Board of Supervisors

UC-NRLF
C 2 807 126

Digitized by the Internet Archive
in 2026 with funding from
State of California and California State Library

https://archive.org/details/igsl_budget-cty-san-joaquin_1979

In accordance with the Provisions of Section 29000-29143 of the Government Code, known as the County Budget Act, there is herewith presented to the Taxpayers of San Joaquin County, the FINAL COUNTY BUDGET for the fiscal year beginning July 1, 1978 and ending June 30, 1979.

The budget shows the amounts that have been approved by a majority of the Board of Supervisors for Salaries and Employee Benefits, Services and Supplies, Other Charges, and Fixed Assets, for the various departments of the County Government; and for the requirements of the Special Districts whose affairs and funds are under the supervision and control of the Board of Supervisors; also the requirements of the Special Districts whose affairs and funds are under the supervision and control of their own governing bodies, excluding School Districts.

Respectfully submitted,

BOARD OF SUPERVISORS
Norman Shumway, Chairman
George Barber
Adrian Fondse
Clifford Wisdom
Richard Yoshikawa

Stockton, California
August 29, 1978

DIRECTORY OF COUNTY OFFICIALS

Administrator	C. E. Dixon	Courthouse, Stockton
Agricultural Commissioner	Erwin Eby	1868 E. Hazelton Ave., Stockton
Airport Manager	Ralph G. Tonseth	5000 Airport Way, Stockton
Assessor	Robert Shellenberger	306 E. Main St., Stockton
Auditor-Controller	Paul Heurlin	Courthouse, Stockton
Building Inspector	Frank Catelli	1810 E. Hazelton Ave., Stockton
County Clerk	Ralph W. Epperson	Courthouse, Stockton
County Counsel	Gerald A. Sherwin	Courthouse, Stockton
Data Processing	John Brassfield	Courthouse, Stockton
District Attorney	Joseph Baker	Courthouse, Stockton
Emergency Services Coordinator	Cleo Janiw	Courthouse, Stockton
Farm Advisor	Win M. Lawson	420 S. Wilson Way, Stockton
Fire Warden		1810 E. Hazelton Ave., Stockton
Hospital - Health Care Services Dir.	Michael N. Smith	S.J. Hospital, French Camp
Local Health District Officer	Jack J. Williams, M.D.	1601 E. Hazelton Ave., Stockton
Marshal, Lodi	Charles Chapman	230 W. Elm Street, Lodi
Marshal, Manteca-Ripon-Escalon-Tracy	Tony Gonzales	315 E. Center, Manteca
Marshal, Stockton	Nick Croci	Courthouse, Stockton
Micke Grove Park & Zoo	Gene Andal	11793 N. Micke Grove Rd.,Lodi
Municipal Court Judges & Clerk (Stockton)		
Department No. 1	Peter Saiers	Courthouse, Stockton
Department No. 2	Frank Kim	Courthouse, Stockton
Department No. 3	Nels B. Fransen	Courthouse, Stockton
Department No. 4	William R. Giffen	Courthouse, Stockton
Department No. 5	Ann B. Chargin	Courthouse, Stockton
Clerk	Michael Kurey	Courthouse, Stockton
Municipal Court Judge - Lodi	J. Thomas Siebly	230 W. Elm Street, Lodi
Municipal Court Judge - M-R-E	Duane Martin	315 E. Center, Manteca
Municipal Court Judge - Tracy	Frank A. Grande	475 E. 10th Street, Tracy
Municipal Court Clerk - Lodi	Maxine Cockayne	230 W. Elm Street, Lodi
Municipal Court Clerk - M-R-E-T	James T. Bell	475 E. 10th Street, Tracy
Parks and Recreation Director	Gene Andal	1860 E. Hazelton Ave., Stockton
Pers./Emp. Relations Manager	John F. Cheadle	121 E. Weber Ave., Stockton
Planning Director	Robert Hunter	1850 E. Hazelton Ave., Stockton
Probation Officer	William L. Jones	Courthouse, Stockton
Public Administrator	Susan Patterson	707 Bank of America Bldg., Stockton
Public Assistance Director	Harry Brodie	133 East Weber Ave., Stockton
Public Defender	Robert Chargin	26 S. San Joaquin Street, Stockton
Public Information Officer	Donald E. Drake	Courthouse, Stockton
Public Works Director	William Ward	1810 E. Hazelton Ave., Stockton
Purchasing Agent	Jack Delzell	Courthouse, Stockton
Recorder	James Johnstone	Courthouse, Stockton

DIRECTORY OF COUNTY OFFICIALS (CONTINUED)

Sheriff-Coroner	Frank Harty	Courthouse, Stockton
Superintendent of Buildings	Harry Conrad	Courthouse, Stockton
Superintendent of Schools	Dr. Gaylord Nelson	Courthouse, Stockton
Superior Court Judges		
Department No. 1	James P. Darrah	Courthouse, Stockton
Department No. 2	John B. Cechini	Courthouse, Stockton
Department No. 3	William Biddick, Jr.	Courthouse, Stockton
Department No. 4	Bill Dozier	Courthouse, Stockton
Department No. 5	William H. Woodward	Courthouse, Stockton
Department No. 6	Chris Papas	Courthouse, Stockton
Department No. 7	Norman C. Sullivan	Courthouse, Stockton
Supervisors		
First District	Richard Yoshikawa	Courthouse, Stockton
Second District	Clifford Wisdom	Courthouse, Stockton
Third District	Norman D. Shumway	Courthouse, Stockton
Fourth District	George Barber	Courthouse, Stockton
Fifth District	Adrian Fondse	Courthouse, Stockton
Treasurer-Tax Collector	John A. Prowse	Courthouse, Stockton
Veterans Service Officer	John C. Shaffer	Courthouse, Stockton
Weights & Measures	Thomas Ladd	Northrop and Chenault Streets, Stockton

INDEX

Administrator 3
Advertising County Resources 31
Agricultural Commissioner 97
Air Pollution Control 154
Airport Contribution 142
Airport Enterprise Fund 220
Airport Industrial Park 27
Alcoholism Services 151
Animal Control 110
Area Agency on Aging 184
Assessor 14
Auditor-Controller 7
Aviation Fund, Special 143

Board of Education 198
Board of Supervisors 2
Bridges & Ferries 125
Building Inspection 99
Burials 180

Capital Outlay & Public Improvement 28
Care of Court Wards - Probation 193
Care of Court Wards - Public Assistance 194
Central Services 41
Central Stores - Working Capital Fund 217
Civil Defense 109
Clerk of the Board of Supervisors 5
Collections 17
Community Services 183
Contingencies 215
Coroner 69
Council of Governments 104
County Clerk 44
County Counsel 19
County Library 200
Court Systems Improvement 46
Cultural Services 212

Data Processing 10
Delinquency Prevention Commission 81
Dependent Children's Home 181
District Attorney 49
District Attorney - Career Criminal Project 51
District Attorney - Family Support Division 52
Dog Pound 116
Drug Diversion Project 147

Education - Juvenile Facilities 204
Elections 23
Emergency Services 109
Employee Allocations Detail P-1
Employee Benefits 33
Employee Benefits - Administration 35
Enterprise Funds 218

Equipment Depreciation & Building Allowance 43
Equipment Detail E-1
Ex-Servicemen 214

Farm & Home Advisor 201
Fire Prevention 94
Fish & Game 112
Fixed Assets Detail E-1
Flood Channel Maintenance 96

Garage Working Capital Fund 216
General Hospital 218
Government Buildings 25
Grand Jury 68

Health Care 218
Highway Maintenance 115
Hospital Care-Contribution 159
Hospital Enterprise Fund 218
Housing Appeals Board 113

Insurance 36

Jail & Honor Farm 77
Judgments & Damages 39
Juvenile Court Work Project 93
Juvenile Hall 87
Juvenile Hall - Education 204

Library, County 200
Local Agency Formation Commission 114

Marshal - Lodi 74
Marshal - Manteca-Ripon-Escalon 75
Marshal - Stockton 73
Marshal - Tracy 76
Medi-Cal Program 158
Mental Health Services 144
Methadone Detoxification 150
Micke Grove Park & Zoo 206
Motor Pool & Garage 38
Municipal Court - Lodi 64
Municipal Court - Manteca-Ripon-Escalon 66
Municipal Court - Stockton 62
Municipal Court - Tracy 67
Museum, Pioneer 212

Nursing Services Study 157

Parks & Recreation 209
Parks & Recreation - Kennedy Center 211
Personnel 21
Personnel/Payroll System 9

Planning 102
Planning - Council of Governments 104
Planning - Transportation Planning 105
Position Budget Detail P-1
Probation 79
Probation - A.B. 3121 Implementation 86
Probation - Care of Court Wards 193
Probation - Delinquency Prevention Commission 81
Probation - Delinquency Prevention Planner 82
Probation - New Directions - Diversion 83
Probation - Special Supervision 90
Probation - Spec. Supv. Boys & Girls Day Treatment Center 92
Provision for Contingencies 215
Public Administrator 101
Public Assistance 160
Public Assistance - Care of Court Wards 194
Public Assistance - Revenue Sharing 179
Public Defender 54
Public Improvement 28
Public Information 6
Public Works 115
Purchasing 16

Rebates & Refunds 37
Recorder 107
Recreation 208
Registration 23
Residential Alcoholism Program 149
Revenue Sharing - Hospital 159
Revenue Sharing - Sheriff 72
Road Districts 127
Rubbish Disposal 156
Refuse Disposal Enterprise Fund 222

Safety Council 203
San Joaquin Historical Society 213
School District Organization 199
Sealer, Weights & Measures 100
Sheriff-Coroner 69
Sheriff - Boating Safety 71
Sheriff - Custody Division 77
Special Aviation 143
State Correctional Schools 89
Stockton Metropolitan Airport - Contribution 142
Substance Abuse Staff Training 148
Superintendent of Schools 196
Superior Court 56
Superior Court - Guardianship Investigation 61
Superior Court - Trial Court Delay Grant 58
Surveyor 32

Transportation Planning 105
Treasurer & Tax Collector 12

Utility Districts 155

Veterans Service Officer 195

Weights & Measures 100
Welfare 160

Youth Employment Program 205

BUDGET SUMMARY

Schedule #1	Summary of County Budget	S-2
Schedule #2	Summary of Available Financing	S-3
Schedule #3	Summary of Revenues Other Than Current Property Taxes Classified by Funds	S-4
Schedule #4	Analysis of Revenues Other Than Current Property Taxes by Source	S-5
Schedule #5	Recapitulation of County Budget Requirements	S-18
Schedule #9	Operations of Working Capital Funds	216
Schedule #10	Hospital Enterprise Fund	218
	Airport Enterprise Fund	220
	Rubbish Disposal Enterprise Fund	222

FINANCIAL REPORT OF SAN JOAQUIN COUNTY
FOR
FISCAL YEAR ENDING JUNE 30, 1978

REVENUES	
Property Taxes	$ 47 419 893
Other Taxes	4 857 717
Licenses & Permits	902 798
Fines, Forfeitures & Penalties	1 252 406
Revenue from Use of Money & Property	1 812 389
Aid from Other Governmental Agencies	78 085 403
Charges for Current Services	12 801 243
Other Revenue	729 473
GRAND TOTAL COUNTY REVENUE	$147 861 322
Deposit from Others	2 455
Advances Receivable	169 813
Warrants Payable June 30, 1978	1 606 058
Loans Payable June 30, 1978	12 882
County Cash in Treasury June 30, 1978	18 158 670
TOTAL	$167 811 200

EXPENDITURES	
General Government	$ 18 122 698
Public Protection	26 807 819
Public Ways and Facilities	9 768 012
Health & Sanitation	26 126 091
Public Assistance	58 927 237
Education	1 909 469
Recreation & Cultural Services	1 665 180
Debt Service	-0-
GRAND TOTAL COUNTY EXPENDITURES	$143 326 506
Loans Receivable	5 500
Warrants Payable June 30, 1978	1 122 184
County Cash in Treasury June 30, 1978	23 357 010
TOTAL	$167 811 200

COMPARATIVE STATEMENT

BUDGET, TOTAL ASSESSED VALUATIONS AND BASIC COUNTY TAX RATE

YEAR	BUDGET	PROPERTY VALUATIONS*	BASIC COUNTY TAX RATE PER $100 ASSESSED VALUATION
1968-69	71 090 586	678 804 659	2.968
1969-70	86 634 414	675 175 317	3.700
1970-71	91 631 433	699 572 394	3.838
1971-72	99 175 499	742 834 623	3.820
1972-73	109 889 521	764 805 765	3.8164
1973-74	124 663 804	745 614 294	3.7704
1974-75	116 162 883	833 112 494	3.8184
1975-76	126 728 205	919 765 158	3.8184
1976-77	144 052 446	1 074 570 979	3.5973
1977-78	161 827 598	1 236 830 017	3.4720
1978-79	149 237 098	1 444 625 915	N/A**

INFORMATION TO TAXPAYER

All property is assessed to the owner of record as of the first day of March. Taxes become a lien at 12:01 a.m. on this date.

The Board of Supervisors sits as a Board of Equalization to equalize County assessments. Assessment protests may be filed between July 2 and August 26 each year.

County taxes for the first installment become due November 1st, and delinquent December 10th. The second installment becomes due February 1st, and delinquent April 10th. Both installments may be paid at one time.

A delinquent penalty of 6% will be added to each installment after the delinquent date. In addition, if the second installment is unpaid, there will be added costs of $3.00 for each separate valuation to compensate for the preparation and publishing of the delinquent list.

Taxes on the unsecured roll become due and payable on the lien date and become delinquent August 31st. Thereafter, a penalty of 6% will be added, plus an additional 1% per month after December 31st, until paid.

Property deeded to the State (delinquent for a period of five years or more) may be sold at public auction by the County Tax Collector with the approval of the State Controller and the Board of Supervisors.

Requests for information concerning the ASSESSED VALUATION of your property should be addressed to R. Shellenberger, County Assessor, 306 East Main Street, Stockton, California 95202.

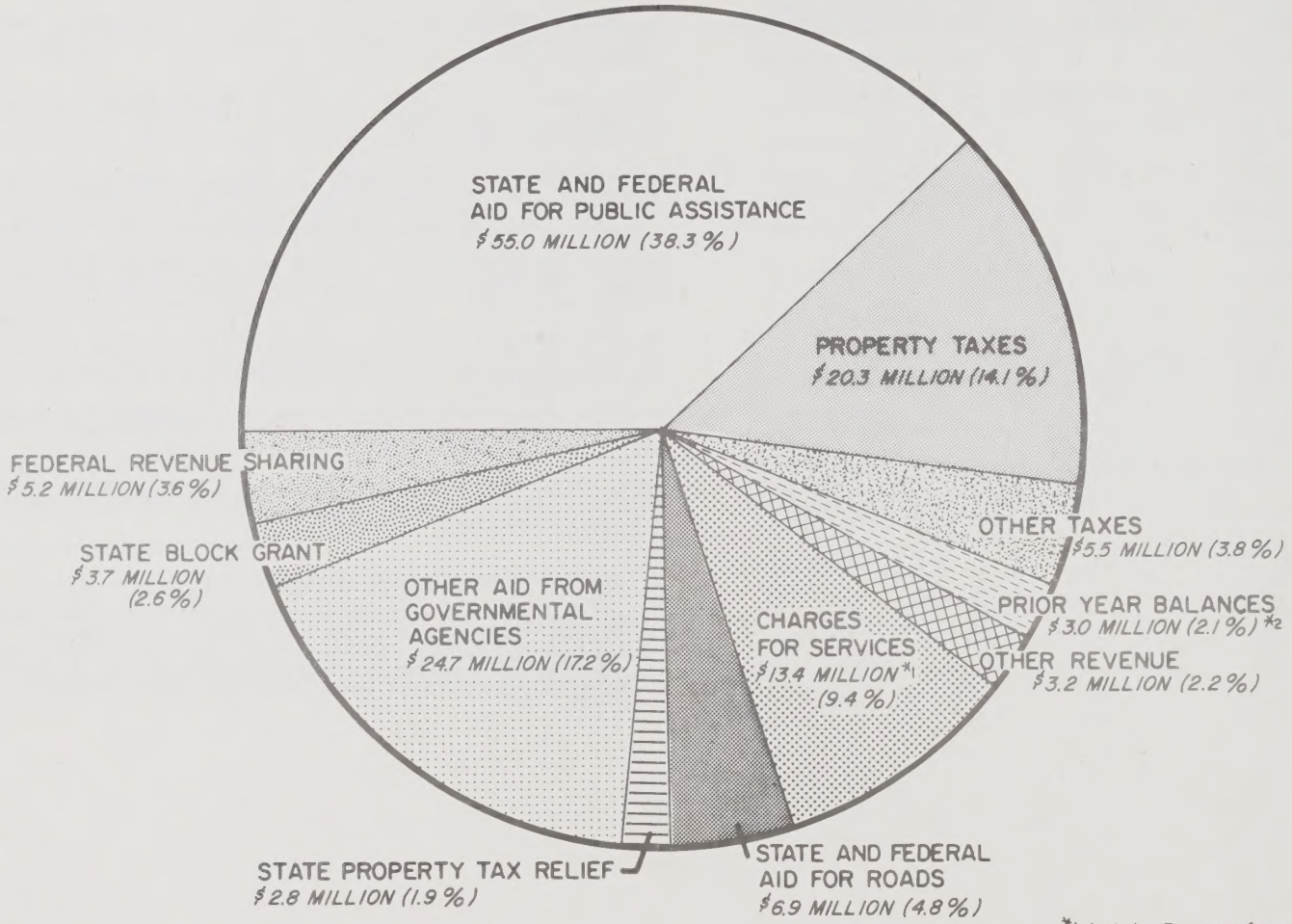
Requests for information concerning TAX PAYMENTS should be addressed to John A. Prowse, County Treasurer and Tax Collector, Room 150, Courthouse, Stockton, California 95202.

* Valuation after deducting exemptions.

** As a result of the passage of Proposition 13 in June, 1978, County property taxes are no longer calculated on the basis of a specific "tax rate". Rather, County property taxes for fiscal year 1978-79 are based on its pro rata share of an overall $4.00 tax rate which is shared by cities, special districts, school districts and the County.

1978-79 BUDGET REVENUES $143,664,404 (100%)

COUNTYWIDE FUNDS

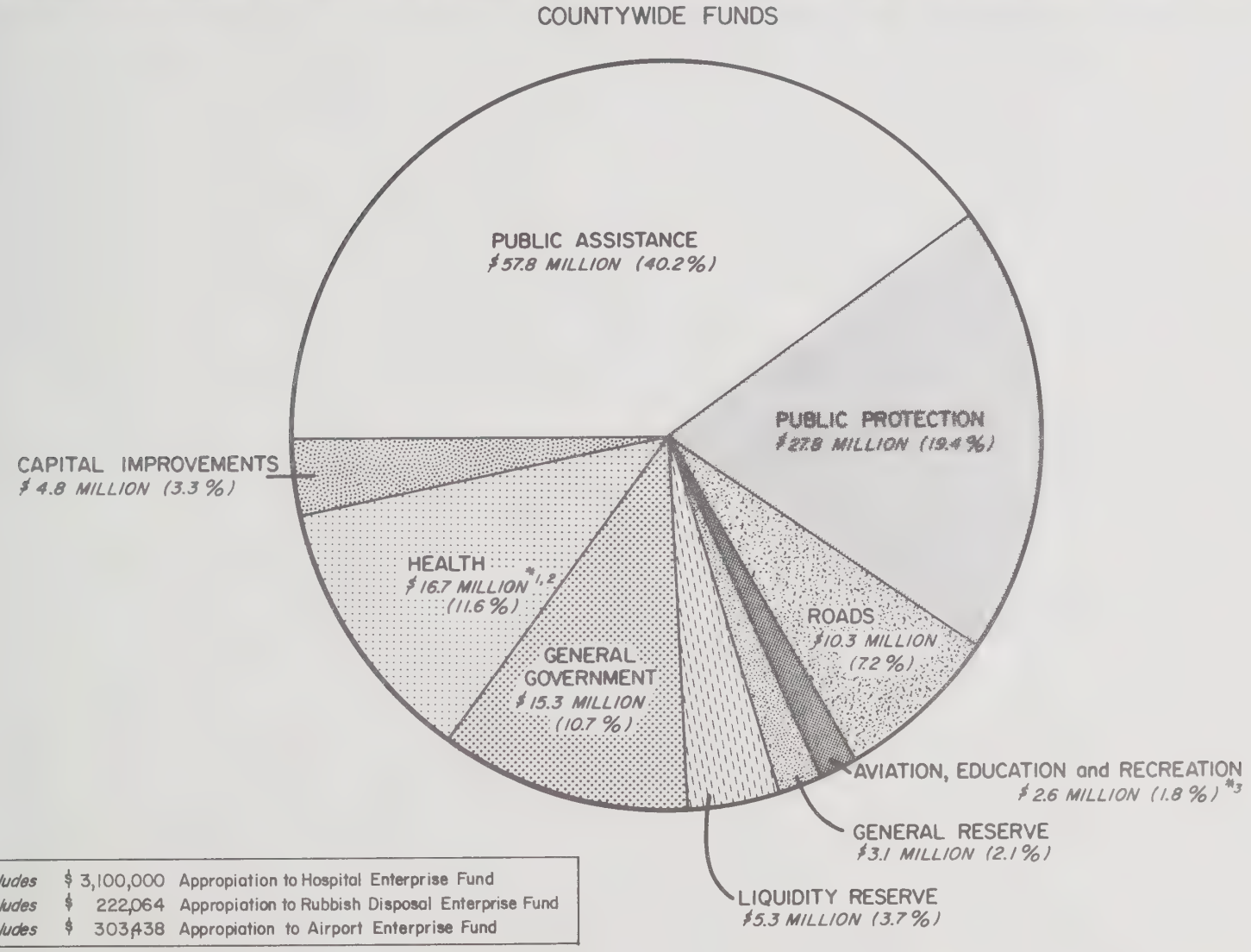


*1 Includes Revenues for services provided to Enterprise Funds

TOTAL REVENUE FROM ENTERPRISE FUNDS, $7,123,045

*2 Includes carry over of $2,408,594 in Revenue Sharing Funds

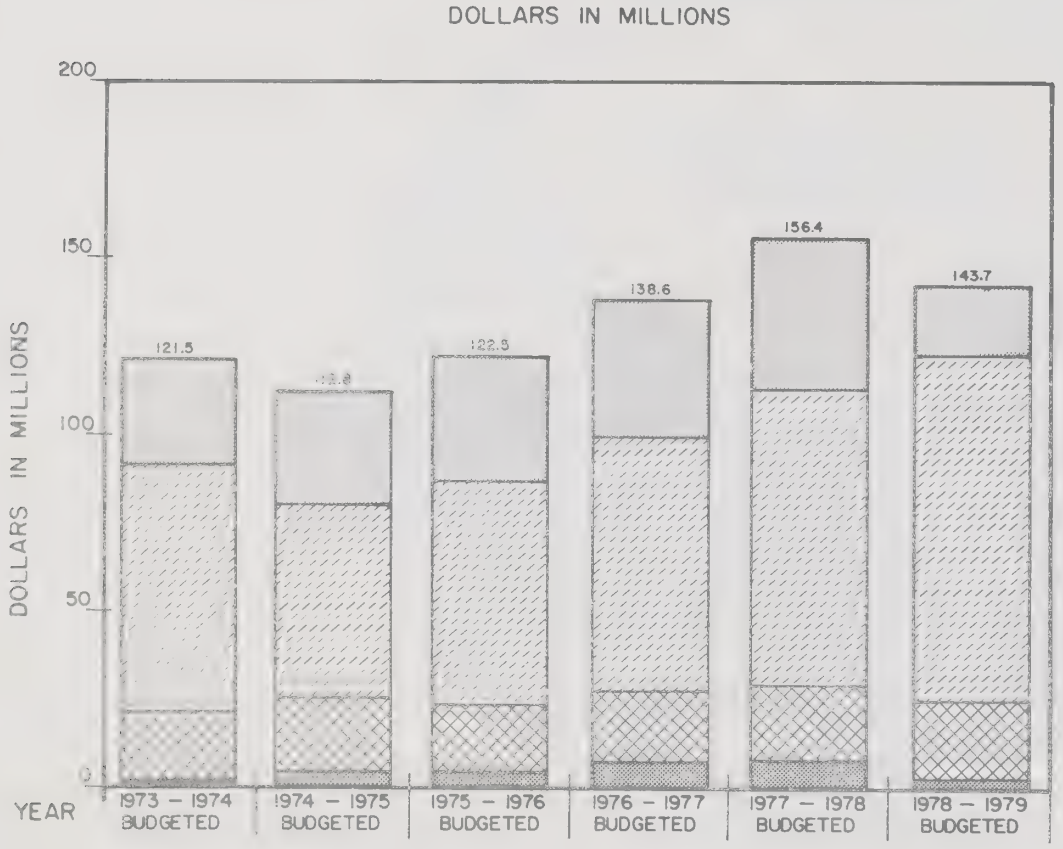
1978-79 BUDGET APPROPRIATIONS $143,664,404 (100%)



* 1 Includes	$ 3,100,000	Appropiation to Hospital Enterprise Fund
* 2 Includes	$ 222,064	Appropiation to Rubbish Disposal Enterprise Fund
* 3 Includes	$ 303,438	Appropiation to Airport Enterprise Fund

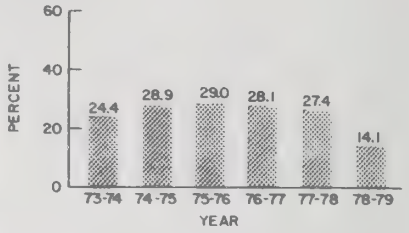
FINANCING

COUNTYWIDE BUDGET

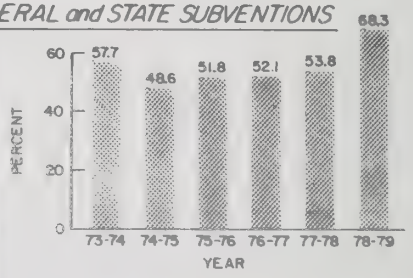


PERCENT OF TOTAL BUDGET

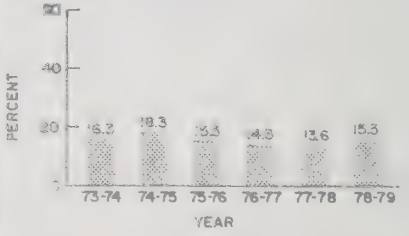
PROPERTY TAX



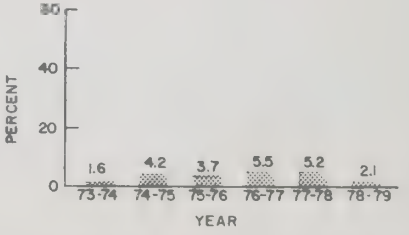
FEDERAL and STATE SUBVENTIONS



OTHER LOCAL REVENUES



BEGINNING FUND BALANCE



BUDGET SUMMARY SCHEDULES

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-79
SUMMARY OF COUNTY BUDGET
SCHEDULE I

FUND	FUND CODE	REQUIREMENTS: EXPENDITURE APPROPRIATION	REQUIREMENTS: PROVISION FOR RESERVES-INCREASES OR NEW RESERVES	REQUIREMENTS: TOTAL REQUIRE.	MEANS OF FINANCING: AVAILABLE FINANCING	CURRENT PROPERTY TAX TO BALANCE BUDGET: TOTAL	CURRENT PROPERTY TAX TO BALANCE BUDGET: UNSECURED	CURRENT PROPERTY TAX TO BALANCE BUDGET: SECURED
COUNTYWIDE FUNDS								
GENERAL	01	111 966 159		111 966 159	94 689 535	17 276 624	1 271 720	16 004 904
ROAD	02	10 301 070		10 301 070	10 301 070			
DEBT SERVICE	03							
CAPITAL OUTLAY	04	4 760 083		4 760 083	4 237 237	522 846	38 486	484 360
FISH & GAME	05	20 519		20 519	20 519			
SPECIAL AVIATION	07	12 426		12 426	10 912	1 514	111	1 403
GENERAL RESERVE	12		5 333 510	5 333 510	5 333 510			
RABIES TREATMENT	10	315 110		315 110	242 235	72 875	5 364	67 511
CONTINGENCY	11	3 050 000		3 050 000	1 981 132	1 068 868	78 679	990 189
REVENUE SHARING	24	7 718 594		7 718 594	7 718 594			
TRANSPORTATION PLANNING	25	186 933		186 933	186 933			
TOTAL COUNTYWIDE FUNDS		138 330 894	5 333 510	143 664 404	124 721 677	18 942 727	1 394 360	17 548 367
LESS THAN COUNTYWIDE FUNDS								
ROAD DISTRICT #1	13	464 493		464 493	374 520	89 973	6 623	83 350
ROAD DISTRICT #2	14	26 334		26 334	20 099	6 235	459	5 776
ROAD DISTRICT #3	15	1 595 660		1 595 660	1 234 965	360 695	26 550	334 145
ROAD DISTRICT #4	16	1 376 448		1 376 448	1 080 339	296 109	21 796	274 313
ROAD DISTRICT #5	17	709 331		709 331	427 184	282 147	20 769	261 378
COUNTY LIBRARY	18	1 400 428		1 400 428	868 273	532 155	39 172	492 983
TOTAL LESS THAN COUNTYWIDE FUNDS		5 572 694		5 572 694	4 005 380	1 567 314	115 369	1 451 945
GRAND TOTAL		143 903 588	5 333 510	149 237 098	128 727 057	20 510 041	1 509 729	19 000 312

	COUNTYWIDE TAX BASE: SECURED ROLL: LOCALLY ASSESSED (11)	STATE ASSESSED (12)	TOTAL SECURED (13)	UNSECURED ROLL (14)
TOTAL GROSS ASSESSED VALUATION	1 425 841 186	137 411 700	1 563 252 886	147 258 402
LESS EXEMPTIONS FOR: HOMEOWNERS	106 812 797		106 812 797	529 605
BUSINESS INVENTORIES	52 284 110	14 835 185	67 119 295	39 621 333
ALL OTHER	41 129 064		41 129 064	360 111
TOTAL NET ASSESSED VALUATION	1 225 615 215	122 576 515	1 348 191 730	106 747 353
LESS ALLOWANCES FOR: DELINQUENCIES (11) ___ % (12) ___ % (13) 3 % (14) ___ %				
(IDENTIFY) Redevelopment			5 046 391	110 193
ADJUSTED VALUATION FOR CURRENT TAX LEVY			1 343 145 339	106 637 160

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-79
SUMMARY OF AVAILABLE FINANCING
SCHEDULE 2

LESS-FUND BALANCE-UNAVAILABLE

FUND	FUND CODE	FUND BALANCE AS OF JUNE 30, 1978 ACTUAL	RESERVES FOR ENCUMBRANCES	UNCANCELLED GENERAL RESERVES AND RESERVES WITHIN A.C.O. FUNDS	OTHER RESERVES	INTER-FUND TRANSFER	FUND BAL. AVAILABLE FOR FINANCING BUDGET YEAR REQ. ACTUAL	ESTIMATED REVENUES OTHER THAN CURRENT PROP. TAXES	TOTAL AVAILABLE FINANCING
COUNTYWIDE FUNDS									
GENERAL	01	3 561 740	3 445 827			(3 663 411)	(3 547 498)	98 237 033	94 689 535
ROAD	02	1 462 953	701 803				761 150	9 539 920	10 301 070
DEBT SERVICE	03	437				(437)			
CAPITAL OUTLAY	04	6 758 186	10 973 128			394 932	(3 820 010)	8 057 247	4 237 237
FISH & GAME	05	9 519					9 519	11 000	20 519
SPECIAL AVIATION	07	5 680					5 680	5 232	10 912
RABIES TREAT. & ERAD.	10	2 841	4 043			134 305	133 103	109 132	242 235
CONTINGENCY	11	3 898 831				(2 198 899)	1 699 932	281 200	1 981 132
GENERAL RESERVE	12					5 333 510	5 333 510		5 333 510
REVENUE SHARING	24	2 408 594					2 408 594	5 310 000	7 718 594
TRANSPORTATION PLANNING	25	24 764	270				24 494	162 439	186 933
TOTAL COUNTYWIDE FUNDS		18 133 545	15 125 071				3 008 474	121 713 203	124 721 677
LESS THAN COUNTYWIDE FUNDS									
ROAD DISTRICT #1	13	423 874	155 167				268 707	105 813	374 520
ROAD DISTRICT #2	14	19 100	7 293				11 807	8 292	20 099
ROAD DISTRICT #3	15	1 680 009	936 132				743 877	491 088	1 234 965
ROAD DISTRICT #4	16	947 041	335 785				611 256	469 083	1 080 339
ROAD DISTRICT #5	17	493 629	466 280				27 349	399 835	427 184
COUNTY LIBRARY	18	30 423					30 423	837 850	868 273
TOTAL LESS THAN COUNTYWIDE FUNDS		3 594 076	1 900 657				1 693 419	2 311 961	4 005 380
GRAND TOTAL		21 727 621	17 025 728				4 701 893	124 025 164	128 727 057

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

SUMMARY OF ESTIMATED REVENUES
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 3

DESCRIPTION	FUND CODE	ACTUAL REVENUES 1976-1977	ACTUAL REVENUES 1977-1978	REVENUE ESTIMATES RECOMMENDED 1978-1979	ADOPTED BY BOARD OF SUPERVISORS 1978-1979
SUMMARIZATION BY SOURCE					
TOTAL TAXES OTHER THAN CURRENT PROPERTY		5,695,525	7,269,938	6,997,036	6,997,036
TOTAL LICENSES & PERMITS		476,454	516,481	577,895	577,895
TOTAL FINES, FORFEITS AND PENALTIES		1,186,090	1,252,378	1,185,161	1,141,661
TOTAL REVENUE FROM USE OF MONEY AND PROPERTY		1,300,967	1,812,385	1,242,219	1,272,219
TOTAL AID FROM OTHER GOVERNMENT AGENCIES		69,999,186	77,341,797	93,741,824	100,402,655
TOTAL CHARGES FOR CURRENT SERVICES		10,987,772	12,401,756	13,813,447	13,437,482
TOTAL OTHER REVENUES		588,126	744,419	285,100	196,216
GRAND TOTAL		90,234,120	101,339,154	117,842,682	124,025,164
SUMMARIZATION BY FUND					
COUNTY WIDE FUNDS					
GENERAL	01	76,980,980	85,606,126	93,574,471	98,237,033
ROAD	02	5,654,227	6,222,394	9,238,668	9,539,920
DEBT SERVICE	03	16,566	3,525		
CAPITAL OUTLAY	04	922,138	2,383,367	8,023,528	8,057,247
FISH AND GAME	05	10,689	10,899	11,000	11,000
LIVESTK INDEM	06	43,115	47,354		
SPEC AVIATION	07	12,283	5,332	5,159	5,232
RABIES TRTMNT	10	73,147	77,804	129,834	109,132
CONTINGENCY	11	286,631	622,296	708,261	281,200
REV SHARING	24	5,507,061	5,492,265	5,310,000	5,310,000
TRNSPRT & PLAN	25	129,428	127,400	168,259	162,439
TOTAL COUNTY WIDE FUNDS		89,636,265	100,598,762	117,169,180	121,713,203
LESS THAN COUNTY WIDE FUNDS					
ROAD DIST # 1	13	40,160	39,994	40,838	105,813
ROAD DIST # 2	14	18,524	2,137	2,072	8,292
ROAD DIST # 3	15	160,669	237,650	196,893	491,088
ROAD DIST # 4	16	78,749	149,042	113,739	469,083
ROAD DIST # 5	17	87,476	109,463	86,047	399,835
LIBRARY	18	212,277	202,106	233,913	837,850
TOTAL LESS THAN COUNTY WIDE FUNDS		597,855	740,392	673,502	2,311,961
GRAND TOTAL		90,234,120	101,339,154	117,842,682	124,025,164

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1976-1977	ACTUAL REVENUES 1977-1978	REVENUE ESTIMATES RECOMMENDED 1978-1979	ADOPTED BY BOARD OF SUPERVISORS 1978-1979	FUND-GENERAL UNLESS OTHER-WISE INDICATED
	TAXES OTHER THAN CURRENT PROPERTY					
1020-0000	PROPERTY TAXES-PRIOR-SECURED	883,920	1,460,221	1,124,060	1,124,060	
1020-0000	PROPERTY TAXES-PRIOR-SECURED	7,517	2,921			DEBT SERVICE
1020-0000	PROPERTY TAXES-PRIOR-SECURED	25,498	42,560	37,071	37,071	CAPITAL OUTLAY
1020-0000	PROPERTY TAXES-PRIOR-SECURED	125	175			SPEC AVIATION
1020-0000	PROPERTY TAXES-PRIOR-SECURED	3,391	5,396	5,929	5,929	RABIES TRTMNT
1020-0000	PROPERTY TAXES-PRIOR-SECURED	47,141	56,230	120,154	120,154	CONTINGENCY
1020-0000	PROPERTY TAXES-PRIOR-SECURED	5,097	6,940	5,476	5,476	ROAD DIST # 1
1020-0000	PROPERTY TAXES-PRIOR-SECURED	372	316	232	232	ROAD DIST # 2
1020-0000	PROPERTY TAXES-PRIOR-SECURED	15,284	27,625	18,211	18,211	ROAD DIST # 3
1020-0000	PROPERTY TAXES-PRIOR-SECURED	12,205	37,972	42,415	42,415	ROAD DIST # 4
1020-0000	PROPERTY TAXES-PRIOR-SECURED	19,531	22,010	15,600	15,600	ROAD DIST # 5
1020-0000	PROPERTY TAXES-PRIOR-SECURED	29,060	47,682	39,873	39,873	LIBRARY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	59,787	66,886	61,035	61,035	
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	441-	604			DEBT SERVICE
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	408-	2,068	1,810	1,810	CAPITAL OUTLAY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	1	10	10	10	SPEC AVIATION
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	48-	275	225	225	RABIES TRTMNT
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	4,007	3,810	2,100	2,100	CONTINGENCY
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	71	256	300	300	ROAD DIST # 1
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	11-	17	5	5	ROAD DIST # 2
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	1,285	7,534	1,120	1,120	ROAD DIST # 3
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	557-	1,226	585	585	ROAD DIST # 4
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	442-	2,096	575	575	ROAD DIST # 5
1030-0000	PROPERTY TAXES-PRIOR-UNSECURED	637	5,630	1,450	1,450	LIBRARY
1040-0001	PROPERTY ASSESSMENTS-DISTRICT COLLECTIONS	21				
1060-0000	PENALTIES & COSTS ON DELINQUENT TAXES	150,585	225,455	150,000	150,000	
1070-0000	SALES AND USE TAXES	2,874,225	3,217,731	3,200,000	3,200,000	
1070-0001	SALES TAX - TRANSPORTATION PLANNING	13,940-				
1070-0001	SALES TAX - TRANSPORTATION PLANNING	21,000-				ROAD
1070-0001	SALES TAX - TRANSPORTATION PLANNING	45,276	53,500	51,400	51,400	TPNSPRT & PLAN
1070-0002	SALES TAX-GASOLINE-SB 325	805,038	975,376	1,125,000	1,125,000	ROAD
1070-0004	SALES TAX - TRANSPORTATION AUDITOR	1,000	1,000	1,000	1,000	
1080-0101	FRANCHISES-GENERAL-CALIFORNIA WATER SERVICE CO.	27,917	28,558	28,000	28,000	
1080-0102	FRANCHISES-GENERAL PG&E GAS	37,086	39,574	40,000	40,000	
1080-0103	FRANCHISES-GENERAL PG&E ELECTRIC	197,863	299,483	300,000	300,000	
1080-0104	FRANCHISES-GENERAL SOUTHERN PACIFIC	193	293	300	300	
1080-0105	FRANCHISES-GENERAL STANDARD GAS	337	324	300	300	
1080-0301	FRANCHISES-CATV-GENERAL ELECTRIC TV	1,200	600	600	600	
1080-0302	FRANCHISES-CATV-BIG VALLEY CABLEVISION	24,513	16,799	15,000	15,000	
1080-0304	FRANCHISES-CATV-KING VIDEOCABLE	668	680	700	700	
1080-0308	FRANCHISES-CATV LINCOLN VILLAGE WEST	250				
1090-0001	OTHER TAXES-AIRCRAFT	29,450	33,082	33,000	33,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1976-1977	ACTUAL REVENUES 1977-1978	REVENUE ESTIMATES RECOMMENDED 1978-1979	ADOPTED BY BOARD OF SUPERVISORS 1978-1979	FUND-GENERAL UNLESS OTHERWISE INDICATED
1090-0002	OTHER TAXES-HOTEL & MOTEL	71,491	89,466	80,000	80,000	
1090-0003	OTHER TAXES-DOCUMENTARY STAMP	324,116	465,564	468,000	468,000	
1090-0004	OTHER TAXES - LIVESTOCK HEAD	23,812	20,570	24,000	24,000	
1090-0005	OTHER TAXES-RACEHORSE	2,400	1,423	1,500	1,500	
	TOTAL TAXES OTHER THAN CURRENT PROPERTY	5,695,525	7,269,938	6,997,036	6,997,036	
	LICENSES & PERMITS					
2001-0000	LICENSES & PERMITS-ANIMAL	43,115	47,354			LIVESTK INDEM
2001-0000	LICENSES & PERMITS-ANIMAL	29,173	22,608	72,000	72,000	RABIES TRTMNT
2010-0000	LICENSES & PERMITS-BUSINESS	37,680	8,966	10,000	10,000	
2020-0000	LICENSES & PERMITS-CONSTRUCTION	335,275	380,417	440,400	440,400	
2020-0001	LICENSES & PERMITS MOBILE HOME	10,244	35,191	38,200	38,200	
2040-0001	LICENSES & PERMITS-AG PRESERVE FEES	16,130	15,602	12,000	12,000	
2050-0000	LICENSES & PERMITS-OTHER	58				
2050-0001	LICENSES & PERMITS-OTHER-MARRIAGE	3,393	3,678	3,500	3,500	
2050-0002	LICENSES & PERMITS-OTHER-DANCE	722	680	600	600	
2050-0004	LICENSES & PERMITS-GUN	104	1,315	500	500	
2050-0005	LICENSES & PERMITS-PEST CONTROL	560	670	695	695	
	TOTAL LICENSES & PERMITS	476,454	516,481	577,895	577,895	
	FINES, FORFEITS AND PENALTIES					
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	6,602	5,345	5,900	5,900	
3001-0001	FINES-VEHICLE CODE-MANTECA MUNICIPAL COURT	130,077	148,149	141,184	141,184	ROAD
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	1,341	493	1,200	1,200	
3001-0002	FINES-VEHICLE CODE-RIPON MUNICIPAL COURT	9,584	12,069	11,184	11,184	ROAD
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	3,313	2,186	3,000	3,000	
3001-0003	FINES-VEHICLE CODE-ESCALON MUNICIPAL COURT	4,587	3,594	5,556	5,556	ROAD
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	9,646	11,750	11,500	11,500	
3001-0004	FINES-VEHICLE CODE-TRACY MUNICIPAL COURT	265,862	238,288	230,000	230,000	ROAD
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	27,594	30,006	28,000	28,000	
3001-0005	FINES-VEHICLE CODE-LODI MUNICIPAL COURT	117,922	134,583	130,000	130,000	ROAD
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	156,944	155,942	104,200	104,200	
3001-0006	FINES-VEHICLE CODE-STOCKTON MUNICIPAL COURT	350,433	352,523	310,000	330,000	ROAD
3010-0001	FINES-OTHER COURT-MANTECA MUNICIPAL COURT	3,573	1,772	1,680	1,680	
3010-0002	FINES-OTHER COURT-RIPON MUNICIPAL COURT	141	439	425	425	
3010-0003	FINES-OTHER COURT-ESCALON MUNICIPAL COURT	363	801	1,432	1,432	
3010-0004	FINES-OTHER COURT-TRACY MUNICIPAL COURT	8,107	8,061	9,300	9,300	
3010-0005	FINES-OTHER COURT-LODI MUNICIPAL COURT	14,707	18,465	19,000	19,000	
3010-0006	FINES-OTHER COURT-STOCKTON MUNICIPAL COURT	29,667	43,980	35,000	35,000	
3010-0007	FINES-OTHER COURT-SUPERIOR COURT	33,386	68,279	58,000	58,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1976-1977	ACTUAL REVENUES 1977-1978	REVENUE ESTIMATES RECOMMENDED 1978-1979	ADOPTED BY BOARD OF SUPERVISORS 1978-1979	FUND-GENERAL UNLESS OTHER-WISE INDICATED
3010-0008	FINES-OTHER COURT-FISH & GAME	10,669	10,899	11,000	11,000	FISH AND GAME
3010-0009	FINES-OTHER COURT-LITTER CLEANUP	1,572	880	100	100	ROAD
3010-0010	FINES-OTHER-PROBATION DEPARTMENT		3,874	67,500	4,000	
	TOTAL FINES, FORFEITS AND PENALTIES	1,186,090	1,252,378	1,185,161	1,141,661	
	REVENUE FROM USE OF MONEY AND PROPERTY					
4001-0000	INTEREST	1,034,903	1,562,317	950,000	1,000,000	
4001-0000	INTEREST	100,898	82,318	95,000	75,000	ROAD
4001-0000	INTEREST	96,751	68,013	110,000	110,000	REV SHARING
4001-0000	INTEREST	1,230	1,065	1,000	1,000	TRNSPRT & PLAN
4001-0001	INTEREST-DELINQUENT ACCOUNTS	12,327	22,595	22,000	22,000	
4001-0002	INTEREST-LOANS	1,419	1,228	1,598	1,598	CONTINGENCY
4010-0000	RENTS & CONCESSIONS	122				
4010-0000	RENTS & CONCESSIONS	2,000	2,000	2,000	2,000	CAPITAL OUTLAY
4010-0101	RENTS-COURTHOUSE-BARBER SHOP	936	936	936	936	
4010-0102	RENTS-COURTHOUSE-BEAUTY SHOP	2,160	2,430	2,700	2,700	
4010-0105	RENTS-COURTHOUSE-GEORGE RAAB	437	74			
4010-0106	RENTS-COURTHOUSE-RADIO KJOY	2,520	2,310	2,520	2,520	
4010-0108	RENTS-COURTHOUSE-VENDING MACHINES	57	50	50	50	
4010-0110	RENTS-COURTHOUSE-WARD TYLER		2,452			
4010-0113	RENTS-COURTHOUSE-EMPLOYEES LOUNGE	277	225	300	300	
4010-0202	RENTS-PROPERTY-7832 NORTH PERSHING	1,100	1,200	1,200	1,200	
4010-0213	RENTS-PROPERTY-FARM & CREAMERY	13,925	19,325	25,000	25,000	
4010-0214	RENTS-PROPERTY-MICKE GROVE-FIELD CROPS	15,574	29,781	15,000	15,000	
4010-0215	RENTS-PROPERTY-MICKE GROVE-VINEYARD	6,662	7,491	6,000	6,000	
4010-0216	RENTS-PROPERTY-BRIDGE & FERRY HOUSES	180	84-			
4010-0219	RENTS-PROPERTY-JEFFERY BROS.	1,050				
4010-0220	RENTS-PROPERTY-EMMA'S FOUNTAIN	250				
4010-0221	RENTS-PROPERTY-VAGEE PARK AGRICULTURAL LEASE	73		800	800	
4010-0223	RENT PROPERTY-MICKE GROVE RESIDENCE		94			
4010-0224	RENT PROPERTY-MICKE GROVE CONCESSION & AMUSEMENT STAND		414			
4010-0304	RENT-AIRPORT-INDUSTRIAL PARK	4,890	4,980	4,980	4,980	
4010-0402	RENTS-OTHER-PAY PHONES-OTHER	1,091	1,111	1,000	1,000	
4010-0403	RENTS-OTHER-DEVILLE MOTEL LEACH LINES	75		75	75	
4010-0404	RENTS-OTHER-RYAN SIGNS	50	50	50	50	
4010-0405	RENTS-OTHER-LODI GRAPE FESTIVAL	10	10	10	10	
	TOTAL REVENUE FROM USE OF MONEY AND PROPERTY	1,300,967	1,812,385	1,242,219	1,272,219	
	AID FROM OTHER GOVERNMENT AGENCIES					
5001-0000	STATE-ALCOHOLIC BEVERAGE LICENSE FEES	47,591	60,493	60,000	60,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1976-1977	ACTUAL REVENUES 1977-1978	REVENUE ESTIMATES RECOMMENDED 1978-1979	ADOPTED BY BOARD OF SUPERVISORS 1978-1979	FUND-GENERAL UNLESS OTHERWISE INDICATED
5010-0000	STATE-AID FOR AVIATION	11,386	5,000	5,000	5,000	SPEC AVIATION
5020-0001	STATE-HIGHWAY USERS TAX S & H 2104	2,477,431	2,624,382	2,699,080	2,699,080	ROAD
5020-0002	STATE-HIGHWAY USERS TAX S & H 2106	844,874	864,890	879,957	879,957	ROAD
5040-0000	STATE-MOTOR VEHICLE IN-LIEU TAXES	2,619,391	3,019,947	2,985,000	2,756,500	
5040-0000	STATE-MOTOR VEHICLE IN-LIEU TAXES		100,000			ROAD
5040-0001	STATE-MOTOR VEHICLE IN-LIEU TAX-RR CROSSING			100,000	100,000	ROAD
5040-0002	STATE-MOTOR VEHICLE IN-LIEU TAX-EQUIP. REPL.			100,000	328,500	ROAD
5050-0000	STATE-TRAILER COACH IN-LIEU TAXES	194,139	224,277	200,000	200,000	
5060-0001	STATE-OTHER IN-LIEU TAXES-HIGHWAY PROPERTY RENTALS	5,128		4,000	4,000	
5070-0000	STATE-WELFARE ADMINISTRATION	2,852,439	3,257,313			
5070-0003	STATE-WELFARE REHABILITATION	486	1,868	6,399	6,399	
5070-0007	STATE-WELFARE ADMIN.-BHL SERVICES			257,115	257,115	
5070-0008	STATE-WELFARE ADMIN.-ADOPTION SERVICES			165,709	165,709	
5070-0009	STATE-WELFARE ADMIN.-WIN SPECIAL PROJECT			24,061	24,061	
5070-0010	STATE-WELFARE ADMIN.-EPSDT SERVICES			60,441	60,441	
5070-0011	STATE-WELFARE ADMIN.-CCS SERVICES			19,752	19,752	
5070-0012	STATE-WELFARE ADMIN.-OUT OF HOME SERVICES			6,947	6,947	
5070-0013	STATE-WELFARE ADMIN.-WIN/SAU SERVICES			206,990	206,990	
5070-0014	STATE-WELFARE ADMIN.-AFDC ELIGIBILITY			1,117,181	2,245,829	
5070-0015	STATE-WELFARE ADMIN.-NAFS ELIGIBILITY			263,982	470,484	
5070-0016	STATE-WELFARE ADMIN.-MEDI-CAL ELIGIBILITY			2,110,357	2,110,357	
5070-0017	STATE-WELFARE ADMIN.-SPECIAL ADULT ELIG.			59,754	59,754	
5070-0018	STATE-WELFARE ADMIN.-STAFF DEVELOPMENT			67,627		
5080-0000	STATE-AID FOR AGED	1,708				
5090-0000	STATE-AID FOR BLIND-SELF SUPPORTING	11-		3,900	3,900	
5100-0000	STATE-AID FOR CHILDREN AFDC	11,425,074	12,949,383	14,079,611	19,299,402	
5100-0001	STATE-AID FOR CHILDREN AFDC SUPPORT ENFORCEMENT	81,492	115,535	125,097	125,097	
5110-0000	STATE-AID FOR CHILDREN AFDC BH&I	346,397	131,311	512,305	2,005,529	
5110-0001	STATE-AID FOR CHILDREN AFDC BHI SUPPORT ENFORCEMENT	530-	62,545			
5120-0000	STATE-AID FOR CRIPPLED CHILDREN	280,105	401,855	444,976	444,976	
5120-0001	STATE AID-HEMOPHILIA PROGRAM	83				
5130-0000	STATE-AID FOR DISABLED	353-				
5131-0000	STATE-AID FOR ADULTS-SPECIAL CIRCUMSTANCES	34,769	45,184	60,180	60,180	
5132-0000	STATE-AID FOR ADOPTIONS	40,116	97,243	19,035	19,035	
5132-0001	STATE-AID FOR ADOPTIONS-MATERNITY CARE			2,000	2,000	
5134-0000	STATE-AID FOR HOMEMAKER SERVICES	203,324	352,919	348,098	348,098	
5160-0000	STATE-AID FOR MENTAL HEALTH	3,675,256	553,070	750,000	750,000	
5160-0001	STATE-AID FOR MENTAL HEALTH-LOCAL PROGRAMS		2,129,822	2,564,350	2,214,750	
5160-0002	STATE-AID FOR MENTAL HEALTH-SSH	2,212,757	2,076,453	4,039,535	4,039,535	
5160-0003	STATE-AID FOR MENTAL HEALTH-CCSS	306,900	265,822	307,256	307,256	
5160-0004	STATE-AID FOR MENTAL HEALTH-CO. SHARE				448,837	
5165-0000	STATE AID FOR ALCOHOL PROGRAM	539,336	574,665	751,161	777,589	
5190-0000	STATE-AID FOR AGRICULTURE	6,600	3,300	6,600	6,600	
5190-0001	STATE-AID FOR AGRICULTURE-PESTICIDE USE ENFORCEMENT	133,999	138,610	137,360	137,360	
5210-0004	STATE-AID FOR CONSTRUCTION - R.R.XINGS	5,058				ROAD
5210-0006	STATE-AID FOR CONSTRUCTION-WESTGATE LANDING			150,000	176,000	CAPITAL OUTLAY

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1976-1977	ACTUAL REVENUES 1977-1978	REVENUE ESTIMATES RECOMMENDED 1978-1979	ADOPTED BY BOARD OF SUPERVISORS 1978-1979	FUND-GENERAL UNLESS OTHER-WISE INDICATED
5210-0007	STATE-AID FOR CONSTRUCTION-OAK GROVE PARK		679,006	517,194	712,749	CAPITAL OUTLAY
5210-0008	STATE-AID FOR CONSTRUCTION-SOUTH CO. REGIONAL PARK			160,000	160,000	CAPITAL OUTLAY
5210-0010	STATE-AID FOR CONSTRUCTION-MOSSDALE Y PARK	56,842	215,675			CAPITAL OUTLAY
5210-0014	STATE AID FOR CONSTRUCTION 1977-78			119,068	119,068	ROAD
5210-0015	STATE-AID FOR CONSTRUCTION-RAYMUS VILLAGE SEWAGE		7,400			CAPITAL OUTLAY
5210-0016	STATE-AID FOR CONSTRUCTION-JAIL ADMIN BLDG	62,000	172,000	50,000		CAPITAL OUTLAY
5210-0017	STATE AID FOR CONSTRUCTION-MICKE GROVE PARK			69,828		CAPITAL OUTLAY
5210-0019	STATE AID FOR CONSTRUCTION 1978-79			100,000	70,779	ROAD
5210-0051	STATE AID FOR CONSTRUCTION-HOSPITAL SEWAGE		13,475	205,735	205,735	CAPITAL OUTLAY
5210-0054	STATE AID FOR CONSTRUCTION-MATHEWS ROAD	320,359				ROAD
5210-0055	STATE AID FOR ACQUISITION-OAK GROVE REGIONAL PARK		6,000	75,000	75,000	CAPITAL OUTLAY
5210-0056	STATE AID FOR ACQUISITION-SOUTH CO. REGIONAL PARK		1,500			CAPITAL OUTLAY
5250-0000	STATE-AID FOR VETERANS AFFAIRS	34,258	33,519	33,000	33,000	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	3,316,960	3,169,402	3,187,524	1,272,190	
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	98,492	104,333	105,075	38,501	CAPITAL OUTLAY
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	394			111	SPEC AVIATION
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	12,362	16,628	16,793	5,366	RABIES TRTMNT
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	114,442	334,342	339,496	78,708	CONTINGENCY
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	9,489	10,129	10,072	6,625	ROAD DIST # 1
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	1,757	1,777	1,806	459	ROAD DIST # 2
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	72,237	74,234	74,673	26,560	ROAD DIST # 3
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	38,318	39,891	40,805	21,804	ROAD DIST # 4
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	27,100	28,014	28,155	20,776	ROAD DIST # 5
5251-0000	STATE-HOMEOWNERS PROPERTY TAX RELIEF	91,382	87,270	87,732	39,186	LIBRARY
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	2,943,424	2,943,177	3,150,449	1,271,093	
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	9,490				DEBT SERVICE
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	86,120	92,920	99,731	38,467	CAPITAL OUTLAY
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	375	147	149	111	SPEC AVIATION
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	11,023	13,606	14,637	5,362	RABIES TRTMNT
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	119,622	226,686	244,913	78,640	CONTINGENCY
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	25,503	22,669	24,990	6,620	ROAD DIST # 1
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	84	27	29	459	ROAD DIST # 2
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	71,863	99,193	102,889	26,537	ROAD DIST # 3
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	25,070	27,512	29,934	21,786	ROAD DIST # 4
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	38,481	39,009	41,717	20,758	ROAD DIST # 5
5252-0000	STATE-BUSINESS INVENTORY PROPERTY TAX RELIEF	85,132	55,242	98,358	39,152	LIBRARY
5252-0002	STATE-BUS INV PROP. TAX. REL. LIVESTOCK HEAD DAY TAX	24,412	21,025	24,000	24,000	
5252-0006	STATE-UNMET NEEDS				55,103	ROAD DIST # 1
5252-0006	STATE-UNMET NEEDS				4,531	ROAD DIST # 2
5252-0006	STATE-UNMET NEEDS				265,799	ROAD DIST # 3
5252-0006	STATE-UNMET NEEDS				242,837	ROAD DIST # 4
5252-0006	STATE-UNMET NEEDS				217,209	ROAD DIST # 5
5252-0006	STATE-UNMET NEEDS				432,989	LIBRARY
5253-0000	STATE-WILLIAMSON ACT REIMBURSEMENT	671,989	821,604	765,191	725,000	
5254-0000	STATE-AID BLOCK GRANT				3,672,000	
5254-0000	STATE-AID BLOCK GRANT				31,689	ROAD DIST # 1

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1976-1977	ACTUAL REVENUES 1977-1978	REVENUE ESTIMATES RECOMMENDED 1978-1979	ADOPTED BY BOARD OF SUPERVISORS 1978-1979	FUND-GENERAL UNLESS OTHER-WISE INDICATED
5254-0000	STATE-AID BLOCK GRANT				2,606	ROAD DIST # 2
5254-0000	STATE-AID BLOCK GRANT				152,861	ROAD DIST # 3
5254-0000	STATE-AID BLOCK GRANT				139,656	ROAD DIST # 4
5254-0000	STATE-AID BLOCK GRANT				124,917	ROAD DIST # 5
5254-0000	STATE-AID BLOCK GRANT				278,700	LIBRARY
5260-0001	STATE-OTHER-TAX DEEDED LAND RENTALS	656				
5260-0001	STATE-OTHER-TAX DEEDED LAND RENTALS	10				ROAD DIST # 4
5260-0001	STATE-OTHER-TAX DEEDED LAND RENTALS	171				ROAD DIST # 5
5260-0001	STATE-OTHER-TAX DEEDED LAND RENTALS	82				LIBRARY
5260-0002	STATE-OTHER-JUVENILE HALL MILK & MEALS	21,849	30,398	32,510	32,510	
5260-0004	STATE-OTHER-SPECIAL SUPERVISION PROGRAM	675,709	671,035	416,286	405,803	
5260-0005	STATE-OTHER-AID FOR PUBLIC DEFENDER	16,044	19,295	20,000	20,000	
5260-0007	STATE-OTHER-PEACE OFFICERS TRAINING	25,463	76,842	70,000	70,000	
5260-0010	STATE-OTHER-CIGARETTE TAX	262,114	260,885	269,650	269,650	
5260-0012	STATE-OTHER-UNCLAIMED GAS TAX-AGRICULTURAL	72,620	94,335	94,336	94,336	
5260-0014	STATE-OTHER-SPECIAL SUPERVISION DAY TREATMENT CENTER		52,969	11,365	11,365	
5260-0016	STATE-OTHER-PESTICIDE DEALERS LICENSING	1,730	1,305	1,730	1,730	
5260-0017	STATE-OTHER-SHERIFF BOATING SAFETY	53,382	68,302	102,621	160,609	
5260-0022	STATE-OTHER-TRANSPORTATION PLANNING	50,600	10,500	12,000	12,000	TRNSPRT & PLAN
5260-0025	STATE-OTHER-ABANDONED VEHICLES	11,787	11,848	6,000		
5260-0028	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP.CH.1017	17,999		78,000	78,000	
5260-0028	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP.CH.1017	1,191		4,900	4,900	ROAD
5260-0028	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP.CH.1017	193		1,250	1,250	RABIES TRTMNT
5260-0029	STATE-OTHER-DELINQUENCY PREVENTION SUBSIDY	1,000	1,000	1,000	1,000	
5260-0031	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1021	7,253				
5260-0031	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1021	489				ROAD
5260-0031	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1021	81				RABIES TRTMNT
5260-0032	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1022	22,353				
5260-0032	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1022	1,519				ROAD
5260-0032	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1022	206				RABIES TRTMNT
5260-0033	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1023	43,978	24,629			
5260-0033	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1023	3,026	1,634			ROAD
5260-0033	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1023					FISH AND GAME
5260-0033	STATE-OTHER-MANDATED COSTS-WORKMAN'S COMP. CH1023	375	277			RABIES TRTMNT
5260-0034	STATE-OTHER-MANDATED COSTS-SHORT DOYLE CH1061	10,183	12,485	76,170	10,000	
5260-0036	STATE-OTHER-MENTAL HEALTH MOD. CONTRACT	50,417	55,000	55,000	168,200	
5260-0038	STATE-OTHER-LEAA-DELINQUENCY PREVENTION PLANNER	23,824	4,312			
5260-0039	STATE-OTHER-LEAA NEW DIRECTIONS	71,714	44,410			
5260-0040	STATE-OTHER-MANDATED COSTS-ELECTIONS			12,500	12,500	
5260-0044	STATE-OTHER-SUPPORT LEGAL RESEARCH ASS'T.	39,646	28,965	8,997	8,997	
5260-0045	STATE - OTHER - S.O.N.D.A. CONTRACT	13,230	37,221			
5260-0046	STATE-OTHER-MANDATED COSTS-CARGO CONT. CHAP. 1405	360	36,838-	382	382	
5260-0047	STATE-OTHER-MANDATED COSTS-BLIND VETERANS CHAP.16	347	335	325	325	
5260-0048	STATE-OTHER-REPAIRMAN LICENSE FEE	794	921	1,000	1,000	
5260-0049	STATE-OTHER-AIR QUALITY MAINTENANCE PLAN	4,800				
5260-0051	STATE OTHER-MANDATED COSTS-CANDIDATE FILING FEES CH.454	1,382	4,191	1,500	1,500	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1976-1977	ACTUAL REVENUES 1977-1978	REVENUE ESTIMATES RECOMMENDED 1978-1979	ADOPTED BY BOARD OF SUPERVISORS 1978-1979	FUND-GENERAL UNLESS OTHER-WISE INDICATED
5260-0052	STATE-OTHER-POSTCARD REGISTRATION	4,390	46,983	15,000	15,000	
5260-0054	STATE-OTHER-LEAA 3121 IMPLEMENTATION PROJ		46,720	174,512	283,035	
5260-0055	STATE-OTHER-GUARDIANSHIP INVESTIGATION			503	39,503	
5260-0056	STATE-OTHER-OUTREACH		4,576			
5260-0058	STATE-OTHER-AREA AGENCY ON AGING		224,955	308,903	308,903	
5260-0059	STATE-OTHER-AREA AGENCY ON AGING-TITLE IV-A TRAINING		1,214			
5260-0060	STATE-OTHER-AREA AGENCY ON AGING TITLE IX		32,000			
5260-0061	STATE-OTHER-MANDATED COST-INDIGENT CAPTIAL CASES			30,000	30,000	
5260-0062	STATE-OTHER-MANDATED COSTS-HOSP PAT DEATH INVCH498/77		740			
5260-0063	STATE-OTHER-MANDATED CSTS-PROB FINES & RES CH1123/77		479			
5270-0000	FEDERAL-WELFARE ADMINISTRATION	5,108,331	4,864,966			
5270-0003	FEDERAL-WELFARE REHABILITATION	69,333	120,169	111,332	111,332	
5270-0006	FEDERAL-WELFARE ADMINISTRATION-CHILD CARE	26,328				
5270-0007	FEDERAL-WELFARE ADMIN.-TITLE XX SERVICES			2,826,485	2,826,485	
5270-0008	FEDERAL-WELFARE ADMIN.-TITLE IV-B SERVICES			46,398	46,398	
5270-0009	FEDERAL-WELFARE ADMIN.-IRAP SERVICES			28,937	28,937	
5270-0010	FEDERAL-WELFARE ADMIN.-STAFF DEVELOPMENT			32,237	99,864	
5270-0011	FEDERAL-WELFARE ADMIN.-AFDC ELIGIBILITY			2,234,362	2,245,829	
5270-0012	FEDERAL-WELFARE ADMIN.-NAFS ELIGIBILITY			412,022	470,484	
5280-0000	FEDERAL-AID FOR AGED	478-				
5290-0000	FEDERAL-AID FOR BLIND	14-				
5300-0000	FEDERAL-AID FOR CHILDREN AFDC	15,870,660	17,882,817	19,623,174	18,322,026	
5300-0001	FEDERAL-AID FOR CHILDREN AFDC SUPPORT ENFORCEMENT	194,006	281,473	409,125	409,125	
5310-0000	FEDERAL-AID FOR CHILDREN BH&I	716,610	459,304	1,045,720	957,797	
5320-0000	FEDERAL-AID FOR DISABLED	615				
5321-0000	FEDERAL-AID FOR HOMEMAKER SERVICES	609,972	1,058,759	1,044,293	1,044,293	
5325-0000	FEDERAL-DEPENDENT CHILDRENS HOME	186,677	290,912	243,238	243,238	
5326-0000	FEDERAL-AID FOR CUBAN REFUGEES	4,658	9,521	10,368	10,368	
5327-0000	FEDERAL-AID FOR REPATRIATES			4,884	4,884	
5329-0000	FEDERAL-AID FOR INDOCHINESE	349,805	212,366	215,280	215,280	
5340-0018	FEDERAL-AID FOR CONSTRUCTION-ROAD OBSTACLE PROG		134,096	86,400	86,400	ROAD
5340-0019	FEDERAL-AID FOR CONSTRUCTION-OFF SYSTEM PROJ	117,255	41,432			ROAD
5340-0020	FEDERAL AID FOR CONSTRUCTION-ROAD OBSTACLE-FAS			57,420	57,420	ROAD
5340-0021	FEDERAL-AID FOR CONSTRUCTION-URBAN			514,000	514,000	ROAD
5340-0022	FEDERAL AID FOR CONSTRUCTION 1977-78			411,588	401,576	ROAD
5340-0023	FEDERAL-AID FOR CONSTRUCTION-URBAN II			514,300	517,148	ROAD
5340-0024	FEDERAL AID FOR CONSTRUCTION-MICKE GROVE PARK			69,828	67,000	CAPITAL OUTLAY
5340-0025	FEDERAL AID FOR CONSTRUCTION-MICKE GROVE MUSEUM			25,000	25,000	CAPITAL OUTLAY
5340-0026	FEDERAL AID FOR CONSTRUCTION-URBAN-ALPINE AVE			456,500	463,643	ROAD
5340-0027	FEDERAL AID FOR CONSTRUCTION 1978-79			315,000	315,000	ROAD
5340-0051	FEDERAL AID FOR CONSTRUCTION-HOSPITAL SEWAGE TREAT PLAN		81,250	1,234,414	1,234,414	CAPITAL OUTLAY
5340-0052	FEDERAL AID FOR CONSTRUCTION-RAYMUS VILLAGE SEWAGE		44,400			CAPITAL OUTLAY
5340-0055	FEDERAL AID FOR CONSTRUCTION-AIRPORT TAXI WAY & OVER.	355,587	26,645			CAPITAL OUTLAY
5340-0057	FEDERAL-AID FOR CONSTRUCTION-OAK GROVE PARK			342,692	445,000	CAPITAL OUTLAY
5340-0058	FEDERAL-AID FOR CONSTRUCTION-AIRPORT HOSPITAL WATER SYS			680,400	680,400	CAPITAL OUTLAY
5340-0059	FEDERAL AID FOR CONSTRUCTION-MORRISON TRACT SEWER PROJE		99,293	595,000	563,000	CAPITAL OUTLAY

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1976-1977	ACTUAL REVENUES 1977-1978	REVENUE ESTIMATES RECOMMENDED 1978-1979	ADOPTED BY BOARD OF SUPERVISORS 1978-1979	FUND-GENERAL UNLESS OTHER-WISE INDICATED
5340-0060	FEDERAL AID FOR CONSTRUCTION-GARDEN ACRES CENTER IMPROV	2,500				CAPITAL OUTLAY
5340-0061	FEDERAL AID FOR CONSTRUCTION-COURTHOUSE ANNEX			2,500,000	2,500,000	CAPITAL OUTLAY
5340-0062	FEDERAL AID FOR CONSTRUCTION-AIRPORT RUNWAY OVERLAY		560,911			CAPITAL OUTLAY
5340-0063	FEDERAL-AID FOR CONSTRUCTION-DOS REIS-DELIMA WATER GRAN			96,000	96,000	CAPITAL OUTLAY
5340-0064	FEDERAL-AID FOR CONSTRUCTION-DOS REIS-DELIMA WATER LOAN			96,000	96,000	CAPITAL OUTLAY
5351-0000	FEDERAL-AID FOR FAMILY SUPPORT ADMINISTRATION	558,117	722,996	972,105	973,854	
5360-0000	FEDERAL-IN-LIEU TAXES		401		400	
5370-0001	FEDERAL-OTHER-AID FOR CIVIL DEFENSE	21,862	34,743	34,652	32,647	
5370-0002	FEDERAL-OTHER-FLOOD CONTROL LAND RENT	3,050	2,409	2,500	2,500	ROAD
5370-0019	FEDERAL-OTHER-RESIDENTIAL DETOX CENTER	12,124				
5370-0020	FEDERAL-OTHER-AIR FREIGHT STUDY	6,066				
5370-0021	FEDERAL-OTHER-PLANNING-COG	49,129	34,554	45,000	45,000	
5370-0022	FEDERAL-OTHER-FEDERAL HIGHWAY PL.	6,813	25,346	50,000	50,000	TRNSPRT & PLAN
5370-0024	FEDERAL-OTHER-COURT SYSTEMS IMPROVEMENT PROJECT	110,512	127,706	22,793	45,569	
5370-0025	FEDERAL-OTHER-NURSING PRODUCTIVITY	75,583	80,184	19,147	19,147	
5370-0027	FEDERAL-OTHER-DRUG DIVERSION PROJECT	11,521				
5370-0028	FEDERAL-OTHER-SHERIFF BOATING SAFETY				29,995	
5370-0034	FEDERAL-OTHER-HIGHWAY SAFETY ACT-PHASE 1	54,326	85,171			ROAD
5370-0036	FEDERAL-OTHER-URBAN MASS TRANSPORT. ADMIN.	25,509	36,989	43,859	43,859	TRNSPRT & PLAN
5370-0037	FEDERAL-OTHER-COUNTER CYCLICAL AID-AFDC	1,664,793	2,555,791	2,000,000		
5370-0038	FEDERAL - OTHER - E.P.A.			10,000	4,180	TRNSPRT & PLAN
5370-0039	FEDERAL-OTHER-AB3121 IMPLEMENTATION PROJ					
5370-0040	FEDERAL-OTHER-TITLE IX					
5370-0041	FEDERAL OTHER - PLANNING - DIME FILE	2,274	7,759	8,295	8,295	
5370-0042	FEDERAL-OTHER-SAFER OFFROAD SYSTEM 1977-78			163,062	190,070	ROAD
5370-0043	FEDERAL-OTHER-ALCOHOL REHABILITATION		76,186	80,757	76,186	
5370-0044	FEDERAL OTHER-SPECIAL GARDEN FUNDS		2,478		3,040	
5370-0045	FEDERAL-OTHER-PLANNING-CDBG			15,200	15,200	
5370-0047	FEDERAL-OTHER-CAREER CRIMINAL PROJECT			104,787	104,787	
5370-0048	FEDERAL-OTHER-SAFER OFFROAD SYSTEM 1978-79			159,769	132,761	ROAD
5370-0049	FEDERAL-OTHER-SECTION 401 PUBLIC LAW 95-216		493,682			
5370-0050	FEDERAL-OTHER-COUNTER-CYCLICAL AID-SHERIFF				495,786	
5371-0003	FEDERAL-OTHER-MENTAL HEALTH HUGHES	5,168	56,900	60,314	59,384	
5371-0005	FEDERAL-OTHER-MENTAL HEALTH NIDA 409 GRANT	18,725	37,221	37,742	37,742	
5371-0006	FEDERAL-OTHER-MENTAL HEALTH NIDA 410 GRANT	61,774	75,457	150,722	150,722	
5371-0007	FEDERAL OTHER-SUBSTANCE ABUSE TRAINING GRANT	17,240	27,113	3,700	8,000	
5372-0000	FEDERAL-OTHER-REVENUE SHARING	5,410,310	5,424,252	5,200,000	5,200,000	REV SHARING
5390-0005	OTHER-CITY OF STOCKTON-COURT CLERK	10,806	11,124	40,000	40,000	
5390-0010	OTHER-CITY OF STOCKTON-ALPINE AVE			56,300	56,300	ROAD
5390-0011	OTHER-SUPT. OF SCHOOLS-DAY TREATMENT CENTER	19,693	7,899	50,274	50,274	
5390-0016	OTHER-AGRICULTURE STORE TRUST	15,000				
5390-0020	OTHER-SAN JOAQUIN IMPROVEMENT DIST NO. 47			718,000	718,000	CAPITAL OUTLAY
5390-0021	OTHER-CITY OF STOCKTON-GIANONE COMMUNITY CENTER			77,250	50,000	CAPITAL OUTLAY
5390-0022	OTHER-AREA AGENCY ON AGING-GIANONE COMMUNITY CENTER			7,000	19,600	CAPITAL OUTLAY
	TOTAL AID FROM OTHER GOVERNMENT AGENCIES	69,999,186	77,341,797	93,741,824	100,402,655	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1976-1977	ACTUAL REVENUES 1977-1978	REVENUE ESTIMATES RECOMMENDED 1978-1979	ADOPTED BY BOARD OF SUPERVISORS 1978-1979	FUND-GENERAL UNLESS OTHER-WISE INDICATED
	CHARGES FOR CURRENT SERVICES					
6001-0000	ASSESSMENT & TAX COLLECTION FEES	4,766	8,395	4,400	4,400	
6002-0000	DELINQUENT TAX SALE ADVERTISING COST		1,518	2,000	2,000	
6002-0001	DELINQUENT TAX SALES - SALE FEES			5,000	5,000	
6003-0000	TREAS. & TAX COLLECTOR FEES-CERTIFICATION OF TAXES		195			
6010-0000	AUDITING & ACCOUNTING FEES	3,030	27,608	2,000	2,000	
6011-0000	DATA PROCESSING SERVICES	41,963	38,963	49,500	49,500	
6013-0000	ASSESSORS OUTSIDE SERVICES		479			
6020-0001	ELECTION SERVICES-ELECTIONS	180,095	150,856			
6020-0002	ELECTION SERVICES-CANDIDATE FILING FEES	486	11,001			
6020-0003	ELECTION SERVICES-STATEMENT OF QUALIFICATIONS	6,623	1,911			
6020-0005	ELECTION SERVICES-LATE STATEMENT PENALTY					
6030-0000	INHERITANCE TAX FEES	18,251	34,497	30,000	30,000	
6040-0000	LEGAL SERVICES	3,035	2,930			
6040-0001	LEGAL SERVICES-PUBLIC DEFENDER	19,888	20,653	20,000	20,000	
6040-0002	LEGAL SERVICES-CO. COUNSEL FOR STKN. UNIFIED SCHOOL	26,875	15,597	33,892	33,892	
6040-0003	LEGAL SERVICES-PUBLIC GUARDIAN	16,274	3,036	4,000	4,000	
6040-0004	LEGAL SERVICES-CONSERVATOR	7,887	5,263	4,000	4,000	
6040-0005	LEGAL SERVICES-COURT APPOINTED PRIVATE ATTORNEY	175	135	175	175	
6040-0006	LEGAL SERVICES-DISTRICT ATTORNEY	1,822	7,774	6,500	6,500	
6040-0007	LEGAL SERVICES-COLLECTOR FEES	1,107	1,905	1,800	1,800	
6040-0008	LEGAL SERVICES-SCHOOLS			10,360	10,360	
6040-0009	LEGAL SERVICES-CASUALTY INS. TRUST FUND		5,000	5,000	14,000	
6041-0002	ADMINISTRATIVE SERVICE - SELF INSURANCE - CASUALTY	31,830	33,800	37,000	37,000	
6041-0003	ADMIN. SERVICES-SELF INSURANCE-WORKERS COMP.		15,000	15,000	15,000	
6045-0000	PERSONNEL SERVICES	28				
6045-0001	PERSONNEL SERVICES-CETA ADMINISTRATION	27,446	53,609	53,948	53,948	
6050-0000	PLANNING & ENGINEERING SERVICES	265				
6050-0001	PLANNING DEPARTMENT SERVICES	56,310	58,280	42,600	42,600	
6050-0002	BUILDING DEPARTMENT SERVICES	4,866	5,816	4,800	4,800	
6050-0003	SURVEYORS SERVICES	7,068	9,227	32,000	32,000	
6050-0006	PLANNING DEPARTMENT-ENVIRONMENTAL CONTROL	15,174	22,941	17,500	17,500	
6051-0000	PURCHASING SERVICES	2,410	4,671	6,000	6,000	
6051-0001	PURCHASING SERVICES-CENTRAL STORES	25,653	14,303	10,000	10,000	
6053-0000	LOCAL AGENCY FORMATION FEES	3,495	4,185	4,000	7,500	
6054-0000	CANCELLATION OF CRIMINAL RECORDS-D.A.	19				
6060-0000	AGRICULTURAL SERVICES	7,992	14,005	12,000	12,000	
6070-0001	CIVIL PROCESS SERVICES-AUDITOR	982	233	150	150	
6070-0002	CIVIL PROCESS SERVICES-SHERIFF	97,981	107,697	106,500	106,500	
6070-0004	CIVIL PROCESS SERVICES-MARSHAL-LODI	7,931	7,303	8,000	8,000	
6070-0005	CIVIL PROCESS SERVICES-MARSHAL-MRE	4,660	4,914	5,000	5,000	
6070-0006	CIVIL PROCESS SERVICES-MARSHAL-TRACY	5,866	3,882	5,200	5,200	
6080-0001	COURT FEES & COSTS-MANTECA MUNICIPAL COURT	5,178	5,015	5,844	5,844	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1976-1977	ACTUAL REVENUES 1977-1978	REVENUE ESTIMATES RECOMMENDED 1978-1979	ADOPTED BY BOARD OF SUPERVISORS 1978-1979	FUND-GENERAL UNLESS OTHER-WISE INDICATED
6080-0002	COURT FEES & COSTS-RIPON MUNICIPAL COURT	141	144	171	171	
6080-0003	COURT FEES & COSTS-ESCALON MUNICIPAL COURT	294	254	207	207	
6080-0004	COURT FEES & COSTS-TRACY MUNICIPAL COURT	4,494	5,059	5,700	5,700	
6080-0005	COURT FEES & COSTS-LODI MUNICIPAL COURT	9,916	11,903	14,000	14,000	
6080-0006	COURT FEES & COSTS-STOCKTON MUNICIPAL COURT	57,241	66,668	55,000	55,000	
6080-0007	COURT FEES & COSTS-SUPERIOR COURT	234,934	259,942	250,000	269,000	
6080-0009	COURT FEES & COSTS-STATE PRISONER REIMBURSEMENT	29,593	68,330	40,000	40,000	
6080-0010	COURT FEES & COSTS-COORDINATED CASES	267	2,814	2,000	2,000	
6080-0011	COURT FEES & COSTS-CHANGE OF VENUE	2,924	509			
6080-0012	COURT FEES+COSTS-STATE HOSPITAL HEARINGS		1,550			
6080-0013	COURTFEES & COSTS-STOCKTON MUNICIPAL COURT-PARKING COST		15,783			
6100-0000	HUMANE SERVICES	15,100	18,885	19,000	19,000	RABIES TRTMNT
6110-0000	LAW ENFORCEMENT SERVICES	10,439	10,550	9,000	9,000	
6120-0000	RECORDING FEES	300,010	345,260	332,800	332,800	
6130-0000	ROAD AND STREET SERVICES	14,679	20,030	30,000	30,000	ROAD
6130-0000	ROAD AND STREET SERVICES	16,322				ROAD DIST # 2
6130-0000	ROAD AND STREET SERVICES		699			ROAD DIST # 5
6131-0000	SERVICES TO SPECIAL DISTRICTS	11,900	54,409		100,178	ROAD
6132-0000	PARKS & RECREATION SERVICES-ROAD FUND			4,950	4,950	
6150-0000	MENTAL HEALTH SERVICES PAY PATIENTS	125,837	129,208	90,100	162,100	
6150-0001	MENTAL HEALTH SERVICES MEDI-CAL	828,785	1,302,737	1,091,809	1,136,400	
6150-0002	MENTAL HEALTH SERVICES MEDI-CARE	76,255	76,615	89,500	89,500	
6150-0003	ALCOHOLISM PROGRAM MEDI-CAL	3,320				
6150-0004	ALCOHOLISM PROGRAM-SUPP SEC INS		3,366	1,050	4,200	
6150-0098	MENTAL HEALTH SERVICES-OTHER INCOME	6,619	16,498	10,500	13,500	
6170-0000	ADOPTION FEES	6,700	7,050			
6190-0001	INSTITUTIONAL CARE & SERVICES-SJGH MEDI-CAL	59,424	4,070			
6190-0002	INSTITUTIONAL CARE & SERVICES-SJGH MEDICARE	21,151	6,971			
6190-0003	INSTITUTIONAL CARE & SERVICES-SJGH PAY PATIENTS	522,044	521,487	360,000	360,000	
6190-0007	INSTITUTIONAL CARE & SERVICES-BH PAY PATIENTS	17,648	6,965			
6190-0009	INSTITUTIONAL CARE & SERVICES-JAIL & HONOR FARM	60,636	85,777	98,100	98,100	
6190-0010	INSTITUTIONAL CARE & SERVICES-WORK FURLOUGH	44,718	13,731	27,000	27,000	
6190-0011	INSTITUTIONAL CARE & SERVICES-JUVENILE HALL	280	621	700	700	
6190-0012	INSTITUTIONAL CARE & SERVICE-COURT WARDS	69,554	86,492	75,000	75,000	
6190-0013	INSTITUTIONAL CARE & SERVICES-STATE HOSPITALS	1,565,480	1,142,357	1,435,962	1,435,962	
6190-0015	INSTITUTIONAL CARE & SERVICES-DEP. CHILDRENS HOME	1,831	3,085	3,280	3,280	
6190-0021	INSTITUTIONAL CARE & SERVICES - ALCOHOLISM PROGRAM	26,053	49,239	55,831	55,831	
6190-0022	INSTITUTIONAL CARE & SERICES-CCSS	278,971	172,414	270,852	270,852	
6190-0023	INSTITUTIONAL CARE & SERVICE-DRUNK DRIVING PROGRAM		1,910	128,870	78,167	
6210-0000	LIBRARY SERVICES	5,934	6,282	6,500	6,500	LIBRARY
6220-0001	PARK & RECREATION FEES-MICKE GROVE	62,607	36,626	32,600	32,600	
6220-0002	PARK & RECREATION FEES-COUNTY RIFLE RANGE	2,407	2,356	1,000	1,000	
6220-0003	PARK & RECREATION FEES-MICKE GROVE TOLL GATE	55,672	50,700	81,000	81,000	CAPITAL OUTLAY
6220-0004	PARKS & RECREATION FEES-KENNEDY CENTER	1,045	1,482			
6220-0005	PARKS & RECREATION FEES-COMANCHE PARKING	6,516	7,345	6,000	6,000	
6220-0006	PARKS & RECREATION FEES-MAGEE PARKING			3,000	3,000	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1976-1977	ACTUAL REVENUES 1977-1978	REVENUE ESTIMATES RECOMMENDED 1978-1979	ADOPTED BY BOARD OF SUPERVISORS 1978-1979	FUND-GENERAL UNLESS OTHER-WISE INDICATED
6220-0007	PARKS & RECREATION FEES-MOSSDALE PARKING		222	4,000	4,000	
6220-0008	PARKS & RECREATION FEES-OAK GROVE PARKING			2,000	2,000	
6220-0009	PARKS & RECREATION FEES-HARMONY GROVE USER FEES			400	400	
6220-0010	CONCESSION LEASE-MICKE GROVE-SNACK BAR		3,863	13,000	13,000	
6220-0011	CONCESSION LEASE-MICKE GROVE-AMUSEMENT RIDES		6,250	18,750	18,750	
6230-0003	OTHER-EMPLOYEE MAINTENANCE-BRIDGES & FERRIES	1,309	1,258			
6230-0003	OTHER-EMPLOYEE MAINTENANCE-BRIDGES & FERRIES			1,300	1,300	ROAD
6230-0006	OTHER - EMPLOYEE MAINT. - PARKS & RECREATION		112	6,255	6,255	
6240-0000	OTHER-FERRY OPERATIONS	50,225	68,123			
6240-0000	OTHER-FERRY OPERATIONS			68,000	68,000	ROAD
6250-0000	OTHER-CHANNEL MAINTENANCE	192,534	178,083	243,535	244,391	
6250-0000	OTHER-CHANNEL MAINTENANCE		102			ROAD
6260-0000	OTHER-UTILITY DISTRICTS	130,072	160,535	167,685	181,731	
6270-0004	OTHER-LAW LIBRARY TRUST	11,749	13,748	14,000	14,000	
6280-0000	OTHER-PARKS & RECREATION SERVICES (CSA)	61,961	95,107	149,576	149,576	
6290-0000	OTHER-REGISTRATION OF BONDS	35	55	50	50	
6310-0000	OTHER-BURIAL SERVICES	534	255	350	350	
6320-0000	OTHER-HONOR FARM STORES	10,851	13,308	13,000	13,000	
6330-0000	OTHER-HEALTH PLAN ELIGIBILITY CHECKING	12,422	15,549	12,968	12,968	
6332-0000	OTHER-MIDCENTENIAL CENSUS	6,827				
6333-0001	OTHER-ENTERPRISE FUND-RET & HEALTH INS	2,660,905	2,812,822	3,959,364	3,364,781	
6333-0002	OTHER-ENTERPRISE FUND-INSURANCE	1,533,580	1,671,203	1,491,868	1,491,868	
6333-0003	OTHER-ENTERPRISE FUND-GOVT BLDGS	950,378	943,228	1,047,961	1,047,961	
6333-0004	OTHER-ENTERPRISE FUND-DATA PROCESS	14,190-	84,561	48,061	48,061	
6333-0005	OTHER-ENTERPRISE FUND-PURCHASING	103,500	115,820	184,248	184,248	
6333-0006	OTHER-ENTERPRISE FUND-PERSONNEL	39,926	108,936	183,203	183,203	
6333-0007	OTHER-ENTERPRISE FUND-AUDITOR-CONT.	25,531	43,520	107,353	107,353	
6333-0008	OTHER-ENTERPRISE FUND-TREASURER	1,324	1,008	1,491	1,491	
6333-0009	OTHER-ENTERPRISE FUND-RETIREMENT	23,720	44,404	64,577	64,577	
6333-0010	OTHER-ENTERPRISE FUND-CENTRAL SERVICES	43,483	33,453	39,000	39,000	
6333-0011	OTHER-ENTERPRISE FUND-COUNTY COUNSEL	4,448	15,593	5,000	5,000	
6333-0012	OTHER-ENTERPRISE FUND-UTILITY DISTRICTS	20,961	12,354	21,000	21,000	
6333-0013	OTHER-ENTERPRISE FUND-COLLECTIONS	95,260-		102,000	102,000	
6333-0014	OTHER-ENTERPRISE FUND-YOUTH EMPLOYMENT	9,355-				
6333-0015	OTHER ENTERPRISE FUND-PROPERTY APPRAISAL	184-				
6333-0016	OTHER ENTERPRISE FUND-GRAND JURY AUDIT		23,500	23,000	23,000	
6333-0017	OTHER-ENTERPRISE FUND-PUBLIC WORKS		173,681	112,000	112,000	ROAD
6333-0019	OTHER-ENTERPRISE FUND-PARKS & RECREATION			157,300	157,300	
6333-0050	OTHER-IGS FUND-INSURANCE		148,568	170,202	170,202	
6333-0051	OTHER-IGS FUNDS-RET & HEALTH INS		67,604			
6333-0052	OTHER-IGS FUNDS-INSURANCE		7,628-			
6333-0053	OTHER-IGS FUNDS-GOVT BUILDINGS		19,212	5,102	5,102	
6333-0055	OTHER-IGS FUNDS-PURCHASING		12,820			
6333-0056	OTHER-IGS FUNDS-PERSONNEL		3,176			
6333-0057	OTHER-IGS FUNDS-AUDITOR-CONTROLLER		4,280			
6333-0058	OTHER-IGS FUNDS-TREASURER		176			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1976-1977	ACTUAL REVENUES 1977-1978	REVENUE ESTIMATES RECOMMENDED 1978-1979	ADOPTED BY BOARD OF SUPERVISORS 1978-1979	FUND-GENERAL UNLESS OTHER-WISE INDICATED
6333-0059	OTHER-IGS FUNDS-RETIREMENT ADMIN		989			
6333-0060	OTHER-IGS FUNDS-CENTRAL SERVICES		1,434			
6333-0065	OTHER IGS FUNDS-PROPERTY APPRAISAL		1,116			
6333-0066	OTHER-IGS FUND-GRAND JURY AUDIT			3,000	3,000	
6333-0067	OTHER-I G S FUND-PUBLIC WORKS		164,092	158,000	158,000	ROAD
6335-0001	OTHER-SPECIAL DISTRICTS-CASUALTY INSURANCE	25,312	24,495	35,696	35,696	
6335-0002	OTHER-SPECIAL DISTRICTS-RETIREMENT			3,501	3,501	
	TOTAL CHARGES FOR CURRENT SERVICES	10,987,772	12,401,756	13,813,447	13,437,482	
	OTHER REVENUES					
7020-0000	AID FROM PRIVATE PARTIES		30			ROAD
7020-0000	AID FROM PRIVATE PARTIES		18,404			ROAD DIST # 3
7020-0000	AID FROM PRIVATE PARTIES		29,770			ROAD DIST # 4
7020-0000	AID FROM PRIVATE PARTIES	2,494	185			ROAD DIST # 5
7020-0001	AID FROM PRIVATE PARTIES-SERVICE CONTRACT PROGRAM					
7020-0006	AID FROM PRIVATE PARTIES-ERICKSON ESTATE	54,390				CAPITAL OUTLAY
7020-0007	AID FROM PRIVATE PARTIES-MICKE ESTATE	4,531	1,837			
7020-0007	AID FROM PRIVATE PARTIES-MICKE ESTATE	14,000	35,000			CAPITAL OUTLAY
7020-0008	AID FROM PRIVATE PARTIES-COMMUNITY ACTION COUNCIL	1,100				CAPITAL OUTLAY
7020-0009	AID FROM PRIVATE PARTIES-LOWER JONES RD.		9,000			ROAD DIST # 3
7020-0010	AID FROM PRIVATE PARTIES - LEACH ROAD		1,400			ROAD DIST # 4
7020-0011	AID FROM PRIVATE PARTIES-IND AGENTS ASSOC. OF S.J. CO		3,252			
7020-0013	AID FROM PRIVATE PARTIES-WALNUT GROVE ROAD		11,000			ROAD DIST # 4
7020-0014	AID FROM PRIVATE PARTIES - JULIET ROAD		800			ROAD DIST # 3
7020-0015	AID FROM PRIVATE PARTIES - NILE ROAD		1,000			ROAD DIST # 5
7020-0016	AID FROM PRIVATE PARTIES-NEWPORT AVE.		860			ROAD DIST # 3
7020-0017	AID FROM PRIVATE PARTIES-VERNALIS ROAD		16,250			ROAD DIST # 5
7020-0018	AID FROM PRIVATE PARTIES-MICKE GROVE			2,500	2,500	CAPITAL OUTLAY
7020-0020	AID FROM PRIVATE PARTIES-UNDERWOOD ROAD				7,000	CAPITAL OUTLAY
7030-0000	REVENUE APPLICABLE TO PRIOR YEARS		65,260-			ROAD
7040-0000	SALE OF FIXED ASSETS	5,776	10,095	5,000	5,000	
7040-0000	SALE OF FIXED ASSETS	498	16,431	6,500	8,316	ROAD
7040-0002	SALE OF AUTOMOBILES		675	1,000	1,000	
7040-0004	SALE OF FIXED ASSETS-BRET HARTE PROPERTY	36,387	140,681	25,000	25,000	CAPITAL OUTLAY
7040-0006	SALE OF FIXED ASSETS-MONTEZUMA PARK SITE	9,000				CAPITAL OUTLAY
7040-0007	SALE OF FIXED ASSETS-NINTH STREET PROPERTY		2,500			CAPITAL OUTLAY
7040-0008	SALE OF FIXED ASSETS-LINCOLN STREET PROPERTY		1,680			CAPITAL OUTLAY
7050-0003	OTHER SALES-MAPS, SIGNS, INDICES, ORDINANCES, ETC.	6,999	13,148	4,000	4,000	
7050-0004	OTHER SALES-SUPPLIES	1,863	5,077	5,000	5,000	
7050-0004	OTHER SALES-SUPPLIES	126	77	500	500	ROAD
7050-0005	OTHER SALES-CENTRAL SERVICES	13,510	19,957	22,000	22,000	
7050-0009	OTHER SALES-CORD WOOD	66	117			
7050-0010	OTHER SALE-RIGHT OF WAYS		167			ROAD

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

ANALYSIS OF REVENUE BY SOURCE
OTHER THAN CURRENT PROPERTY TAXES
SCHEDULE 4

ACCOUNT NO.	REVENUE CLASSIFICATION	ACTUAL REVENUES 1976-1977	ACTUAL REVENUES 1977-1978	REVENUE ESTIMATES RECOMMENDED 1978-1979	ADOPTED BY BOARD OF SUPERVISORS 1978-1979	FUND-GENERAL UNLESS OTHER-WISE INDICATED
7050-0011	OTHER SALES - ZOO ANIMALS			100	100	
7050-0012	OTHER SALES-SHERIFF FOUND PROPERTY		4,814			
7060-0000	OTHER	3,829		3,000	3,000	ROAD
7060-0001	OTHER-FEES RECEIVED FROM COUNTY EMPLOYEES	2,637	2,300	1,500	1,500	
7060-0001	OTHER-FEES RECEIVED FROM COUNTY EMPLOYEES	117	95	1,000	1,000	ROAD
7060-0002	OTHER-COMP INS FOR EMPLOYEES ON SICK LEAVE	48,580	9,955			
7060-0002	OTHER-COMP INS FOR EMPLOYEES ON SICK LEAVE	1,931	897			ROAD
7060-0002	OTHER-COMP INS FOR EMPLOYEES ON SICK LEAVE	221	129			RABIES TRTMNT
7060-0003	OTHER-INSURANCE PROCEEDS	4	83			
7060-0003	OTHER-INSURANCE PROCEEDS	5,319				ROAD
7060-0004	OTHER-COMP INS PREMIUM REFUNDS	116				
7060-0004	OTHER-COMP INS PREMIUM REFUNDS					ROAD
7060-0006	OTHER-UNCLAIMED MONEY IN COUNTY TREASURY	376	497			
7060-0007	OTHER-OUTLAWED WARRANTS	6,154	4,428			
7060-0007	OTHER-OUTLAWED WARRANTS	3	17			ROAD
7060-0007	OTHER-OUTLAWED WARRANTS	20				FISH AND GAME
7060-0009	OTHER-GASTAX REFUND	1,917	2,111	2,500	2,500	ROAD
7060-0011	OTHER-RECOVERED DAMAGES	100	573			
7060-0011	OTHER-RECOVERED DAMAGES	13,658	42,572	65,000	65,000	ROAD
7060-0015	OTHER-COUNTY SERVICE AREA NO4	11,000				CAPITAL OUTLAY
7060-0018	OTHER-SCHOOL SERVICE FUND-T.M.R. HIGH SCHOOL	13,882				CAPITAL OUTLAY
7060-0019	OTHER-MOVIE PRODUCTION REIMBURSEMENT	2,114	123			
7060-0021	OTHER-KENNEDY PARK VENDING MACHINES	237				
7060-0023	OTHER-SPECIAL AVIATION-TAXIWAY OVERLAY	38,076				CAPITAL OUTLAY
7060-0033	OTHER-DEMOLITION FOR COURTHOUSE ANNEX		1,000			CAPITAL OUTLAY
7060-0034	OTHER-ECONOMIC ASSISTANCE-INTEREST DISTRIBUTION			100,500		
7060-0081	WEIGHTS & MEASURE CONSUMER FRAUD RECOVERY		4,490			
7060-0083	OTHER-JACK TONE ROAD LITIGATION	425	9,583	1,000	1,000	ROAD
7060-0085	DISTRICT ATTORNEY CONSUMER FRAUD RECOVERY	4,925	22,000	27,000	27,000	
7060-0088	OTHER-REFUND-CALIFORNIA WATER SERVICE-KENNEDY PARK		470			CAPITAL OUTLAY
7060-0089	OTHER-RESTITUTION RE: DR. BARBER	4,988	8,298			
7060-0092	OTHER-DONATION FROM PEARL SIFFORD MEMORIAL TRUST	800	400			
7060-0096	REBATES & REFUNDS	18,244	17,961	10,000	10,000	
7060-0096	REBATES & REFUNDS	219				ROAD
7060-0096	REBATES & REFUNDS		271			ROAD DIST # 4
7060-0096	REBATES & REFUNDS	141	200			ROAD DIST # 5
7060-0098	OTHER-MISCELLANEOUS	42,350	1,600		2,800	
7060-0098	OTHER-MISCELLANEOUS	6,055	1,566	2,000	2,000	ROAD
7060-0098	OTHER-MISCELLANEOUS	1,070				RABIES TRTMNT
7060-0099	OTHER-REVENUE TO BE ABATED	204,175	333,853			
7060-0099	OTHER-REVENUE TO BE ABATED	3,703				ROAD DIST # 4
	TOTAL OTHER REVENUES	588,126	744,419	285,100	196,216	
	GRAND TOTAL- REVENUES OTHER THAN CURRENT PROPERTY TAXES	90,234,120	101,339,154	117,842,682	124,025,164	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
GENERAL				
LEGIS & ADMIN				
01 010100 BOARD OF SUPERVISORS	320,091	339,749	364,454	342,048
01 010200 COUNTY ADMINISTRATOR	477,005	534,140	537,784	520,313
01 010400 CLERK BOARD OF SUPERVISORS	86,683	114,700	106,874	114,267
01 010500 PUBLIC INFORMATION	84,629	88,309	92,439	92,110
FINANCE				
01 010800 AUDITOR-CONTROLLER	517,596	583,523	634,578	611,038
01 010801 PERSONNEL/PAYROLL SYSTEM	16,862	30,286	125,000	75,000
01 010900 DATA PROCESSING	285,753	54,912-	196,445	23,369
01 011000 TREASURER-TAX COLLECTOR	483,175	572,094	718,741	676,258
01 011100 ASSESSOR	2,039,476	2,210,334	2,445,266	2,200,740
01 011200 PURCHASING	216,600	237,145	271,177	271,177
01 011600 COLLECTIONS DIVISION	384,851	397,872	402,745	388,934
COUNSEL				
01 011800 COUNTY COUNSEL	498,973	503,219	636,679	578,292
PERSONNEL				
01 012400 PERSONNEL	420,962	467,714	524,138	418,958
ELECTIONS				
01 013000 REGISTRATION & ELECTIONS	612,297	436,797	532,052	481,752
PROPERTY MANAGEMENT				
01 014200 GOVERNMENT BUILDINGS	2,469,359	2,803,910	3,138,923	2,971,802
01 014300 AIRPORT INDUSTRIAL PARK	9,602	11,037	12,000	11,000
PLANT ACQUISITION				
04 014800 PUBLIC IMPROVEMENT	1,460,043	3,087,884	6,336,156	4,760,083
PROMOTION				
01 015400 ADVERTISING COUNTY RESOURCES	254,141	193,250	217,331	61,008
OTHER GENERAL				
01 016000 SURVEYOR	159,686	169,569	174,519	151,547

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
01 016100 EMPLOYEE BENEFITS	2,822,433	3,174,418	3,959,364	3,364,781
01 016200 EMPLOYEE BENEFITS - ADMINISTRATION		97,020	91,117	88,992
01 016300 INSURANCE	1,436,514	1,846,643	1,705,991	1,717,283
01 016500 REBATES & REFUNDS	8,255	5,281	5,000	5,000
01 016600 MOTOR POOL & GARAGE	145,440	220,000	118,355	83,855
06 016700 JUDGEMENTS & DAMAGES	2,173	5,708		
01 016701 JUDGMENT AND DAMAGES			2,000	5,000
01 016800 CENTRAL SERVICES	80,722	48,713	70,913	57,745
01 018000 EQUIPMENT DEPRECIATION & BLDG USE ALLOW	4,903-	5,745-		
TOTAL GENERAL	15,288,418	18,118,658	23,420,041	20,072,352
PUBLIC PROTECTION				
JUDICIAL				
01 020100 COUNTY CLERK	683,777	796,125	986,597	832,833
01 020102 COUNTY CLERK-COURT SYSTEMS GRANT I	4,307-			
01 020103 COUNTY CLERK-COURT SYSTEMS GRANT II	102,446	32,574		
01 020104 COUNTY CLERK-COURT SYSTEMS GRANT III	5,903	112,490	23,992	47,967
01 020200 DISTRICT ATTORNEY	1,449,302	1,714,065	1,880,951	1,801,609
01 020201 DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT			110,302	110,302
01 020300 DISTRICT ATTORNEY-FAMILY SUPPORT	854,025	920,235	1,179,824	1,071,813
01 020400 PUBLIC DEFENDER	1,090,083	1,208,701	1,475,601	1,354,341
01 020500 SUPERIOR COURTS	825,074	902,457	935,587	922,687
01 020501 SUPERIOR COURTS-COURT DELAY GRANT I	3,904			
01 020502 SUPERIOR COURTS-COURT DELAY GRANT II	35,487	4,620		
01 020503 SUPERIOR COURTS-COURT DELAY GRANT II		31,271	9,470	9,470
01 020504 SUPERIOR COURT-GUARDIANSHIP INVSTGTN.		34,238	39,503	39,503
01 020600 STOCKTON MUNICIPAL COURT	1,129,859	1,320,271	1,415,760	1,339,743
01 020700 LODI MUNICIPAL COURT	231,788	258,702	382,628	309,483
01 020800 MANTECA-RIPON-ESCALON MUNICIPAL COURT	202,605	200,920	263,183	233,855
01 020900 TRACY MUNICIPAL COURT	179,484	191,311	266,724	227,933
01 021000 GRAND JURY	54,748	46,360	52,299	51,544
POLICE PROTECTION				
01 021600 SHERIFF-CORONER	6,388,184	7,136,335	7,918,140	2,932,900
01 021602 SHERIFF-BOATING SAFETY	199,126	250,970	275,555	275,555
24 021606 REVENUE SHARING-SHERIFF				4,618,594
01 021700 MARSHAL-STOCKTON	226,677	259,211	310,091	277,029
01 021800 MARSHAL-LODI	88,261	103,996	152,598	114,139
01 021900 MARSHAL-MANTECA-RIPON-ESCALON	73,429	86,389	124,220	107,274
01 022000 MARSHAL-TRACY	79,542	84,776	101,357	81,629
DETENTION & CORRECTION				
01 022600 SHERIFF-CUSTODY DIVISION	3,099,595	3,328,121	3,511,417	3,381,382

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
01 022700 PROBATION	1,607,054	1,775,326	1,897,354	1,774,273
01 022701 JUVENILE JUSTICE-DELINQUENCY PREV. COMM.	14,585	17,388	26,776	26,776
01 022704 DELINQUENCY PREVENTION PLANNER-YEAR II	7,987			
01 022705 NEW DIRECTIONS-DIVERSION PHASE II	42,576			
01 022706 NEW DIRECTIONS-DIVERSION PHASE III	71,856	105,265		
01 022707 DELINQUENCY PREVENTION PLANNER-YEAR III	21,749	4,574		
POLICE PROTECTION				
01 022720 PROBATION-AB3121 IMPLEMENTATION GRANT	3,365	47,216		
DETENTION & CORRECTION				
01 022800 JUVENILE HALL	1,196,050	1,359,201	1,514,149	1,419,710
01 022900 STATE CORRECTIONAL SCHOOLS	13,506	16,910	23,450	23,450
01 023000 PROBATION-SPECIAL SUPERVISION	680,939	593,654	544,567	405,803
01 023004 PROBATION-BOYS & GIRLS DAY CARE CENTERS	53,009	55,702	61,639	61,639
01 023200 JUVENILE COURT WORK PROJECT	40,778	41,657	47,016	43,606
FIRE PROTECTION				
01 023500 FIRE PREVENTION	57,851	49,028	46,610	44,245
FLOOD CONTROL				
01 024100 FLOOD CHANNEL MAINTENANCE	219,781	231,150	243,535	244,391
PROTECTIVE INSPECTION				
01 024700 AGRICULTURAL COMMISSIONER	1,099,548	1,143,852	1,283,357	1,151,577
01 024800 BUILDING INSPECTION	414,013	463,796	524,938	479,465
01 024900 SEALER OF WEIGHTS & MEASURES	269,405	269,132	306,039	275,028
OTHER PROTECTION				
01 025700 PUBLIC ADMINISTRATOR	3,261	2,188	2,591	2,591
01 025800 PLANNING	616,647	703,102	830,280	713,606
01 025801 COUNCIL OF GOVERNMENTS	77,326	83,907	89,189	71,884
01 025804 TRANSPORTATION PLANNING	254			
25 025809 TRANSPORTATION PLANNING	123,772	108,558	186,933	186,933
01 025900 RECORDER	320,125	285,805	288,621	287,371
01 026000 EMERGENCY SERVICES	57,647	58,220	74,168	59,238
10 026300 ANIMAL CONTROL DIVISION	248,936	307,985	322,313	315,110
05 026500 FISH & GAME PROPAGATION	6,364	6,769	10,820	20,519
01 026600 HOUSING APPEALS BOARD	1,475	1,201	1,650	1,650
01 026700 LOCAL AGENCY FORMATION COMMISSION	12,912	51,730	56,795	52,797
TOTAL PUBLIC PROTECTION	24,281,763	26,807,454	29,798,589	27,803,247

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
PUBLIC WAYS & FACILITIES				
PUBLIC WAYS				
02 030101 PUBLIC WORKS-ADMINISTRATION	734,854	879,877	969,774	961,047
02 030102 PUBLIC WORKS-TRAFFIC	715,774	627,086	656,026	636,265
02 030103 PUBLIC WORKS-ENGINEERING	793,321	845,157	825,335	962,644
02 030104 PUBLIC WORKS-EQUIPMENT MAINTENANCE	382,639	720,641	740,837	716,406
02 030105 PUBLIC WORKS-ROAD MAINTENANCE	2,164,926	2,335,438	2,571,880	2,495,594
02 030106 PUBLIC WORKS-CONSTRUCTION	1,710,549	1,270,085	4,182,081	4,289,847
02 030107 PUBLIC WORKS-BRIDGES & FERRIES			268,522	239,267
13 031300 ROAD DISTRICT #1	109,770	138,685	543,034	464,493
14 031400 ROAD DISTRICT #2	36,271	33,706	29,479	26,334
15 031500 ROAD DISTRICT #3	634,157	564,177	1,814,236	1,595,660
16 031600 ROAD DISTRICT #4	692,642	642,228	1,426,121	1,376,448
17 031700 ROAD DISTRICT #5	392,586	775,119	952,391	709,331
01 032000 BRIDGES & FERRIES	204,879	218,623		
TRANSPORTATION TERMINAL				
01 039100 STOCKTON METROPOLITAN AIRPORT	503,306	717,063	553,006	303,438
07 039200 SPECIAL AVIATION	38,076		10,615	12,426
TOTAL PUBLIC WAYS & FACILITIES	9,113,750	9,767,885	15,543,337	14,789,200
HEALTH & SANITATION				
HEALTH				
01 040100 MENTAL HEALTH SERVICES	8,638,499	8,951,410	11,722,098	11,718,175
01 040101 DRUG DIVERSION PROJECT	8,752			
01 040102 SUBSTANCE ABUSE STAFF TRAINING GRANT	26,516	1,352		
01 040202 RESIDENTIAL ALCOHOLISM PROGRAM	108			
01 040300 METHADONE DETOXIFICATION PROGRAM	4,675			
01 040400 ALCOHOLISM SERVICES	968,016	1,321,690	1,384,824	1,365,524
01 040401 DRUNK DRIVING PROGRAM		3,695		
01 040500 AIR POLLUTION CONTROL	42,363	64,045	67,019	67,019
SANITATION				
01 040800 UTILITY DISTRICTS	162,470	173,951	188,685	202,731
01 040900 RUBBISH DISPOSAL	419,581	1,241,952	60,363	222,064
HOSPITAL CARE				
01 047700 NURSING SERVICES STUDY	71,617	53,857	19,147	19,147

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
01 049200 MEDI-CAL PROGRAM	7,918,010	10,085,035	9,942,610	
24 049300 HOSPITAL CARE	5,507,061	3,083,670	4,000,000	3,100,000
TOTAL HEALTH & SANITATION	23,767,668	24,980,657	27,384,746	16,694,660
PUBLIC ASSISTANCE				
ADMINISTRATION				
01 050101 PUBLIC ASSISTANCE-ADMINISTRATION	10,967,712	11,473,103	12,466,662	12,443,177
AID PROGRAMS				
01 050102 PUBLIC ASSISTANCE-AGED	2,301-	15,721-		
01 050103 PUBLIC ASSISTANCE-BLIND	865	275-		
01 050104 PUBLIC ASSISTANCE-P SELF SUPPORT BLIND		2,505	3,900	3,900
01 050105 PUBLIC ASSISTANCE-DISABLED	1,676-	2,315-		
01 050106 PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	32,355,815	36,519,623	36,565,559	37,621,428
01 050107 PUBLIC ASSISTANCE-AFDC-BOARDING HOMES	2,552,226	2,834,949	3,350,592	3,068,880
01 050108 PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	17,271	26,342	28,200	28,200
01 050110 PUBLIC ASSISTANCE-GENERAL RELIEF	278,200	305,735	328,405	278,200
01 050111 PUBLIC ASSISTANCE-CRIPPLED CHILDREN	367,146	546,007	593,302	593,302
01 050112 PUBLIC ASSISTANCE-ADOPTIONS	230	212	2,500	2,500
01 050113 PUBLIC ASSISTANCE-REHABILITATION EXPENSE	80,145	137,093	127,020	127,020
01 050116 PUBLIC ASSISTANCE-CUBAN REFUGEES	8,714	3,991	10,368	10,368
01 050118 PUBLIC ASSISTANCE-HOMEMAKER SERVICES	1,135,594	1,369,679	1,392,391	1,392,391
01 050120 PUBLIC ASSISTANCE-STATE SUPPLEMENTAL AID	3,211,899	3,769,222	4,136,895	
01 050121 PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES	32,966	46,606	60,180	60,180
01 050123 PUBLIC ASSISTANCE-REPATRIATE PROGRAM			4,884	4,884
01 050124 PUBLIC ASSISTANCE-INDOCHINESE REFUGEES	364,824	251,956	215,280	215,280
24 050200 REVENUE SHARING-AID FOR CHILDREN AFDC			3,718,594	
GENERAL RELIEF				
01 053300 BURIALS	5,975	15,779	21,950	21,950
01 053400 MIGRANT HOUSING				
OTHER ASSISTANCE				
01 053900 DEPENDENT CHILDRENS HOME	916,833	1,027,047	1,175,844	1,175,844
01 054000 COMMUNITY SERVICES	84,973	16,699	17,500	
01 054101 AREA AGENCY ON AGING-PLAN. & ADMIN. I		19,777	23,923	86,910
01 054102 AREA AGENCY ON AGING-COORD. & DELIVERY I		18,351	31,566	
01 054103 AREA AGENCY ON AGING-POOLING I		16,025	31,421	
01 054104 AREA AGENCY ON AGING-SUPPORTIVE SERVICES I		224,301	258,500	258,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
01 054106 AREA AGENCY ON AGING-TITLE 4A TRAINING		2,371		
01 054107 AREA AGENCY ON AGING-TITLE IX		28,407		42,000
CARE OF COURT WARDS				
01 054400 CARE OF COURT WARDS - PROBATION	177,070	161,598	196,200	196,200
01 054401 CARE OF COURT WARDS - WELFARE	36,698	42,257	40,700	40,700
VETERANS SERVICE				
01 055600 VETERANS SERVICE OFFICER	95,171	109,673	114,962	114,962
TOTAL PUBLIC ASSISTANCE	52,686,350	58,950,997	64,917,298	57,786,776
EDUCATION				
ADMINISTRATION				
01 060100 SUPERINTENDENT OF SCHOOLS	264,420	279,937	295,535	295,535
01 060200 BOARD OF EDUCATION	5,637	7,100	8,070	7,695
01 060300 SCHOOL DISTRICT ORGANIZATION		26	425	425
LIBRARY SERVICES				
18 060900 COUNTY LIBRARY	1,362,286	1,386,196	1,400,428	1,400,428
AGRICULTURE EDUCATION				
01 061500 FARM & HOME ADVISOR	156,394	175,873	188,927	191,467
OTHER EDUCATION				
01 062100 SAFETY COUNCIL	13,500	15,000	15,000	7,500
01 062200 EDUCATION-JUVENILE HALL	19,830	13,531	20,793	12,990
01 062300 YOUTH EMPLOYMENT PROGRAM	47,830	31,780	50,034	9,000
TOTAL EDUCATION	1,869,897	1,909,443	1,979,212	1,924,040
RECREATION				
RECREATION				
01 070100 MICKE GROVE PARK & ZOO	403,321	416,074		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

BUDGET UNIT GROUPED BY FUNCTION	ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
01 070200 RECREATION	186,138	185,160	204,970	92,581
01 070300 PARKS & RECREATION	851,936	936,841	1,796,592	1,607,787
01 070301 PARKS & RECREATION-KENNEDY CENTER	331			
CULTURAL SERVICES				
01 070800 CULTURAL SERVICES	32,250	37,500	57,750	20,000
01 070900 SAN JOAQUIN COUNTY HISTORICAL SOCIETY	56,846	78,356	100,003	62,945
VETERANS MEMORIAL BLDGS				
01 071400 EX-SERVICEMEN	10,345	11,220	16,519	
TOTAL RECREATION	1,541,167	1,665,151	2,175,834	1,783,313
CONTINGENCY RESERVE				
RESERVE				
11 106600 PROVISION FOR CONTINGENCIES			1,600,000	3,050,000
TOTAL CONTINGENCY RESERVE			1,600,000	3,050,000
GRAND TOTAL COUNTY BUDGET	128,549,013	142,200,245	166,819,057	143,903,588

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

SUMMARY OF COUNTY BUDGET REQUIREMENTS
SCHEDULE 5

	ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
REANALYSIS BY FUNCTION				
GENERAL	15,288,418	18,118,658	23,420,041	20,072,352
PUBLIC PROTECTION	24,281,763	26,807,454	29,798,589	27,803,247
PUBLIC WAYS & FACILITIES	9,113,750	9,767,885	15,543,337	14,789,200
HEALTH & SANITATION	23,767,668	24,980,657	27,384,746	16,694,660
PUBLIC ASSISTANCE	52,686,350	58,950,997	64,917,298	57,786,776
EDUCATION	1,869,897	1,909,443	1,979,212	1,924,040
RECREATION	1,541,167	1,665,151	2,175,834	1,783,313
CONTINGENCY RESERVE			1,600,000	3,050,000
TOTAL REANALYSIS BY FUNCTION	128,549,013	142,200,245	166,819,057	143,903,588
REANALYSIS BY FUND				
01 GENERAL	111,432,813	125,381,276	134,253,482	111,966,159
02 ROAD	6,502,063	6,678,284	10,214,455	10,301,070
04 CAPITAL OUTLAY	1,460,043	3,087,884	6,336,156	4,760,083
05 FISH AND GAME	6,364	6,769	10,820	20,519
06 LIVESTOCK INDEMNITY	2,173	5,708		
07 SPECIAL AVIATION	38,076		10,615	12,426
10 RABIES TREATMENT	248,936	307,985	322,313	315,110
11 CONTINGENCY			1,600,000	3,050,000
13 ROAD DIST # 1	109,770	138,685	543,034	464,493
14 ROAD DIST # 2	36,271	33,706	29,479	26,334
15 ROAD DIST # 3	634,157	564,177	1,814,236	1,595,660
16 ROAD DIST # 4	692,642	642,228	1,426,121	1,376,448
17 ROAD DIST # 5	392,586	775,119	952,391	709,331
18 LIBRARY	1,362,286	1,386,196	1,400,428	1,400,428
24 REVENUE SHARING	5,507,061	3,083,670	7,718,594	7,718,594
25 TRANSPORT & PLANNING	123,772	108,558	186,933	186,933
TOTAL REANALYSIS BY FUND	128,549,013	142,200,245	166,819,057	143,903,588

COUNTY BUDGET
DEPARTMENTAL
EXPENDITURE DETAIL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010100 - BOARD OF SUPERVISORS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	184,963	189,585	194,528	177,665
0131		SALARIES-EXTRA HELP	2,028	2,507	2,500	2,500
0171		SALARIES-OVERTIME	67		100	100
0189		UNEMPLOYMENT COMPENSATION INSURANCE			1,131	1,044
0191		RETIREMENT	32,615	33,289	43,126	39,495
0193		OASDI	10,653	11,324	12,283	11,249
0194		LIFE INSURANCE	77	99	117	108
0195		HEALTH INSURANCE	6,134	8,442	8,840	8,160
0197		DENTAL INSURANCE	1,194	1,267	1,326	1,224
		TOTAL SALARIES & EMPLOYEE BENEFITS	237,731	246,513	263,951	241,545
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	13,116	10,572	14,000	14,000
0202		OFFICE EXPENSE-POSTAGE	1,716	740	1,100	1,100
0203		OFFICE EXP-SUBS & PERIODICALS	150	396	350	350
0206		COMMUNICATIONS	7,684	7,207	7,700	7,700
0209		MEMBERSHIPS	20,512	21,675	21,675	21,675
0211		MAINTENANCE-EQUIPMENT	473	547	600	600
0214		RENTS & LEASES-EQUIPMENT		40		
0217		TRANSPORTATION & TRAVEL	22,771	22,151	21,000	21,000
0218		TRANS & TRAVEL-MOTOR POOL	9,797	10,848	13,000	13,000
0220		PROFESSIONAL & SPEC SERVICES	431	945	2,000	2,000
0220	0007	DATA PROCESSING DIRECT CHARGES	90	87	100	100
0223		PUBLICATIONS & LEGAL NOTICES				
0226		SPECIAL DEPARTMENTAL EXPENSE	1,772	12,873	10,750	10,750
0232		INSURANCE-WORKER'S COMPENSATION	1,602	2,896	2,896	2,896
0236		INSURANCE-CASUALTY	1,246	1,304	1,304	1,304
0238		MISCELLANEOUS EXPENSE	1,000			
		TOTAL SERVICES & SUPPLIES	82,360	92,281	96,475	96,475
		FIXED ASSETS				
0451	9999	EQUIPMENT		955	4,028	4,028
		TOTAL FIXED ASSETS		955	4,028	4,028
		TOTAL BOARD OF SUPERVISORS	320,091	339,749	364,454	342,048

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	317,241	352,343	366,867	360,000
0131		SALARIES-EXTRA HELP	3,355	6,410	2,500	5,000
0171		SALARIES-OVERTIME	1,239	1,290	600	600
0181		SALARIES-HOLIDAY PAY			100	100
0189		UNEMPLOYMENT COMPENSATION INSURANCE			1,479	1,414
0191		RETIREMENT	62,763	69,355	78,977	77,539
0193		OASDI	12,981	14,851	18,320	17,911
0194		LIFE INSURANCE	138	204	153	147
0195		HEALTH INSURANCE	7,651	11,654	11,560	11,050
0197		DENTAL INSURANCE	1,402	1,686	1,734	1,658
		TOTAL SALARIES & EMPLOYEE BENEFITS	406,770	457,793	482,290	475,419
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	15,111	13,500	15,800	15,800
0202		OFFICE EXPENSE-POSTAGE	900	1,050	1,000	1,150
0203		OFFICE EXP-SUBS & PERIODICALS	1,670	1,154	1,000	850
0206		COMMUNICATIONS	5,951	6,291	6,500	6,500
0209		MEMBERSHIPS	10	15	100	100
0211		MAINTENANCE-EQUIPMENT	609	452	1,700	1,700
0214		RENTS & LEASES-EQUIPMENT	4,576	4,417		
0217		TRANSPORTATION & TRAVEL	6,645	4,317	7,500	5,500
0218		TRANS & TRAVEL-MOTOR POOL	2,499	3,746	4,100	3,500
0220		PROFESSIONAL & SPEC SERVICES	31,582			
0220	0007	DATA PROCESSING DIRECT CHARGES	42,948	10,663	20,000	12,000
0220	0043	LABOR NEGOTIATIONS		31,848	5,000	5,000
0220	0301	AUDIT		9,200	6,750	6,750
0223		PUBLICATIONS & LEGAL NOTICES	16		50	50
0226	0019	LOBBYIST EXPENSES	90	76	200	200
0232		INSURANCE-WORKER'S COMPENSATION	1,036	1,896	1,647	1,647
0236		INSURANCE-CASUALTY	841	1,683	1,683	1,683
		TOTAL SERVICES & SUPPLIES	114,484	90,308	73,030	62,430

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,661	3,777	1,040	1,040
	TOTAL FIXED ASSETS	1,661	3,777	1,040	1,040
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	45,910-	17,738-	18,576-	18,576-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	45,910-	17,738-	18,576-	18,576-
	TOTAL COUNTY ADMINISTRATOR	477,005	534,140	537,784	520,313

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	38,101	41,355	43,321	43,321
0131		SALARIES-EXTRA HELP	6,146	9,140	4,524	4,524
0171		SALARIES-OVERTIME	625	753	1,000	1,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE			348	348
0191		RETIREMENT	6,909	7,637	9,327	9,327
0193		OASDI	2,283	2,458	2,656	2,656
0194		LIFE INSURANCE	19	31	36	36
0195		HEALTH INSURANCE	1,780	2,618	2,720	2,720
0197		DENTAL INSURANCE	349	386	408	408
		TOTAL SALARIES & EMPLOYEE BENEFITS	56,212	64,378	64,340	64,340
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	5,971	18,734	10,400	10,400
0202		OFFICE EXPENSE-POSTAGE	2,402	3,246	3,500	4,700
0206		COMMUNICATIONS	821	914	1,000	1,000
0211		MAINTENANCE-EQUIPMENT	158	336	300	300
0217		TRANSPORTATION & TRAVEL	612	88	550	550
0218		TRANS & TRAVEL-MOTOR POOL		39		
0220	0007	DATA PROCESSING DIRECT CHARGES		4,486		4,200
0223		PUBLICATIONS & LEGAL NOTICES	19,989	21,525	22,000	24,000
0232		INSURANCE-WORKER'S COMPENSATION	95	172	172	165
0236		INSURANCE-CASUALTY	203	212	212	212
		TOTAL SERVICES & SUPPLIES	30,251	49,752	38,134	45,527
		FIXED ASSETS				
0451	9999	EQUIPMENT	220	570	4,400	4,400
		TOTAL FIXED ASSETS	220	570	4,400	4,400
		TOTAL CLERK BOARD OF SUPERVISORS	86,683	114,700	106,874	114,267

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - LEGIS & ADMIN

BUDGET UNIT - 010500 - PUBLIC INFORMATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	47,914	52,017	51,456	51,456
0131	SALARIES-EXTRA HELP			380	380
0171	SALARIES-OVERTIME			100	100
0189	UNEMPLOYMENT COMPENSATION INSURANCE			261	261
0191	RETIREMENT	9,248	10,013	11,079	11,079
0193	OASDI	2,358	2,647	3,013	3,013
0194	LIFE INSURANCE	18	30	27	27
0195	HEALTH INSURANCE	1,478	2,313	2,040	2,040
0197	DENTAL INSURANCE	273	307	301	301
	TOTAL SALARIES & EMPLOYEE BENEFITS	61,289	67,327	68,657	68,657
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	2,982	2,842	2,300	2,300
0202	OFFICE EXPENSE-POSTAGE	1,370	1,372	1,300	1,300
0203	OFFICE EXP-SUBS & PERIODICALS	53	42	36	36
0206	COMMUNICATIONS	1,184	944	1,010	1,000
0209	MEMBERSHIPS	120	96	120	120
0211	MAINTENANCE-EQUIPMENT	86	142	209	200
0217	TRANSPORTATION & TRAVEL	600	443	1,260	1,000
0218	TRANS & TRAVEL-MOTOR POOL	842	1,077	1,200	1,200
0226	SPECIAL DEPARTMENTAL EXPENSE	15,096	13,383	16,050	16,000
0232	INSURANCE-WORKER'S COMPENSATION	113	189	165	165
0236	INSURANCE-CASUALTY	103	132	132	132
	TOTAL SERVICES & SUPPLIES	22,549	20,662	23,782	23,453
	FIXED ASSETS				
0451 9999	EQUIPMENT	791	320		
	TOTAL FIXED ASSETS	791	320		
	TOTAL PUBLIC INFORMATION	84,629	88,309	92,439	92,110

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPPOPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPPOPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	343,461	382,425	418,489	400,463
0171		SALARIES-OVERTIME	328	1,125	1,500	1,500
0181		SALARIES-HOLIDAY PAY	74			
0189		UNEMPLOYMENT COMPENSATION INSURANCE			2,408	2,262
0191		RETIREMENT	65,857	73,501	90,101	86,219
0193		OASDI	18,111	20,464	24,769	23,663
0194		LIFE INSURANCE	194	334	250	234
0195		HEALTH INSURANCE	11,559	16,489	18,814	17,680
0197		DENTAL INSURANCE	2,269	2,525	2,822	2,652
		TOTAL SALARIES & EMPLOYEE BENEFITS	441,853	496,863	559,153	534,673
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	23,320	26,641	26,875	26,875
0202		OFFICE EXPENSE-POSTAGE	18,013	22,138	21,750	24,000
0203		OFFICE EXP-SUBS & PERIODICALS	411	466	375	375
0206		COMMUNICATIONS	2,972	2,705	3,285	3,285
0209		MEMBERSHIPS	135	135	135	135
0211		MAINTENANCE-EQUIPMENT	3,814	5,172	5,200	5,200
0214		RENTS & LEASES-EQUIPMENT	13,167	13,167	300	300
0217		TRANSPORTATION & TRAVEL	752	422	1,100	1,100
0218		TRANS & TRAVEL-MOTOR POOL	1,110	1,655	2,400	2,400
0220	0007	DATA PROCESSING DIRECT CHARGES	73,713	81,958	78,500	78,500
0220	0013	MICROFILMING	1,067		1,500	1,500
0223		PUBLICATIONS & LEGAL NOTICES	12			
0232		INSURANCE-WORKER'S COMPENSATION	753	1,345	1,318	1,318
0236		INSURANCE-CASUALTY	1,330	1,295	1,559	1,559
		TOTAL SERVICES & SUPPLIES	140,569	157,099	144,297	146,547
		FIXED ASSETS				
0451	9999	EQUIPMENT	1,463	3,676	2,460	1,150
		TOTAL FIXED ASSETS	1,463	3,676	2,460	1,150

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010800 - AUDITOR-CONTROLLER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	66,289-	74,115-	71,332-	71,332-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	66,289-	74,115-	71,332-	71,332-
	TOTAL AUDITOR-CONTROLLER	517,596	583,523	634,578	611,038

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010801 - PERSONNEL/PAYROLL SYSTEM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0220 0007	DATA PROCESSING DIRECT CHARGES	16,862	30,286	125,000	75,000
	TOTAL SERVICES & SUPPLIES	16,862	30,286	125,000	75,000
	TOTAL PERSONNEL/PAYROLL SYSTEM	16,862	30,286	125,000	75,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	650,155	729,127	891,946	769,059
0131	SALARIES-EXTRA HELP	3,777	20,027	12,000	12,000
0171	SALARIES-OVERTIME	7,992	13,374	13,295	13,295
0181	SALARIES-HOLIDAY PAY	1,696	2,525	4,530	4,530
0189	UNEMPLOYMENT COMPENSATION INSURANCE			4,858	4,336
0191	RETIREMENT	124,966	139,024	192,042	165,585
0193	OASDI	34,503	40,221	54,195	46,701
0194	LIFE INSURANCE	1,082	446	503	441
0195	HEALTH INSURANCE	20,550	31,661	37,967	33,320
0197	DENTAL INSURANCE	4,011	4,623	5,695	4,998
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	848,732	981,028	1,217,031	1,054,265
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	76,702	78,939	86,627	86,627
0202	OFFICE EXPENSE-POSTAGE	379	409	500	500
0203	OFFICE EXP-SUBS & PERIODICALS	240	220	77	77
0206	COMMUNICATIONS	7,881	8,404	7,850	7,850
0209	MEMBERSHIPS	50	50	235	55
0211	MAINTENANCE-EQUIPMENT	14,951	25,966	159,194	159,194
0214	RENTS & LEASES-EQUIPMENT	706,956	465,167	575,024	582,524
0217	TRANSPORTATION & TRAVEL	4,761	2,154	13,750	9,000
0218	TRANS & TRAVEL-MOTOR POOL	1,329	1,816	1,700	1,700
0220	PROFESSIONAL & SPEC SERVICES	15,114	22,670	100,000	100,000
0226	SPECIAL DEPARTMENTAL EXPENSE	470		350	350
0232	INSURANCE-WORKER'S COMPENSATION	1,658	2,641	2,641	2,641
0236	INSURANCE-CASUALTY	2,308	2,355	2,355	2,355
	TOTAL SERVICES & SUPPLIES	832,799	810,791	950,303	952,873
	FIXED ASSETS				
0451 9999	EQUIPMENT	18,869	40,012	138,582	125,702
	TOTAL FIXED ASSETS	18,869	40,012	138,582	125,702

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 010900 - DATA PROCESSING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	1,414,647-	1,686,743-	2,109,471-	2,109,471-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	1,414,647-	1,686,743-	2,109,471-	2,109,471-
	TOTAL DATA PROCESSING	285,753	54,912-	196,445	23,369

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	276,177	315,550	371,036	352,932
0131		SALARIES-EXTRA HELP	50,416	56,704	29,200	25,200
0171		SALARIES-OVERTIME	2,303	177	1,000	500
0189		UNEMPLOYMENT COMPENSATION INSURANCE			2,610	2,436
0191		RETIREMENT	51,299	59,693	79,888	75,990
0193		OASDI	14,946	17,333	22,192	21,082
0194		LIFE INSURANCE	187	273	270	252
0195		HEALTH INSURANCE	10,817	16,644	20,400	19,040
0197		DENTAL INSURANCE	2,097	2,486	3,060	2,856
		TOTAL SALARIES & EMPLOYEE BENEFITS	408,242	468,860	529,656	500,288
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	8,992	14,396	18,390	18,000
0202		OFFICE EXPENSE-POSTAGE	23,724	22,718	24,700	25,500
0203		OFFICE EXP-SUBS & PERIODICALS	580	644	600	600
0206		COMMUNICATIONS	5,433	5,142	5,835	5,400
0209		MEMBERSHIPS	35	35	60	60
0211		MAINTENANCE-EQUIPMENT	4,054	5,673	4,050	3,985
0214		RENTS & LEASES-EQUIPMENT	20,566	15,414	12,650	3,300
0217		TRANSPORTATION & TRAVEL	2,573	3,442	4,400	3,800
0218		TRANS & TRAVEL-MOTOR POOL	19	29	50	50
0220	0007	DATA PROCESSING DIRECT CHARGES	84,399	108,187	198,000	198,000
0223		PUBLICATIONS & LEGAL NOTICES	3,554	7,578	7,900	7,900
0232		INSURANCE-WORKER'S COMPENSATION	848	1,267	1,318	1,318
0236		INSURANCE-CASUALTY	5,147	5,950	7,057	7,057
0238		MISCELLANEOUS EXPENSE		601	250	250
		TOTAL SERVICES & SUPPLIES	159,924	191,076	285,260	275,220
		FIXED ASSETS				
0451	9999	EQUIPMENT	1,609	694	3,825	750
		TOTAL FIXED ASSETS	1,609	694	3,825	750

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	86,600-	88,536-	100,000-	100,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	86,600-	88,536-	100,000-	100,000-
	TOTAL TREASURER-TAX COLLECTOR	483,175	572,094	718,741	676,258

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,211,564	1,387,900	1,507,480	1,338,302
0131		SALARIES-EXTRA HELP	65,476	30,953	17,100	19,956
0171		SALARIES-OVERTIME	1,729	46	2,823	
0189		UNEMPLOYMENT COMPENSATION INSURANCE			8,947	7,903
0191		RETIREMENT	232,626	265,698	324,537	288,144
0193		OASDI	65,219	76,092	91,099	80,900
0194		LIFE INSURANCE	694	1,080	926	818
0195		HEALTH INSURANCE	42,506	64,694	69,427	61,267
0197		DENTAL INSURANCE	8,076	9,566	10,489	9,265
0198		SALARY SAVINGS				10,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,627,890	1,836,029	2,032,828	1,796,555
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	40,729	51,804	54,900	60,513
0202		OFFICE EXPENSE-POSTAGE	20,982	39,052	35,500	64,643
0203		OFFICE EXP-SUBS & PERIODICALS	1,157	1,483	1,350	1,150
0206		COMMUNICATIONS	15,263	13,145	16,000	16,000
0209		MEMBERSHIPS	350	385	650	605
0211		MAINTENANCE-EQUIPMENT	2,143	2,623	4,573	4,573
0214		RENTS & LEASES-EQUIPMENT	5,280	2,092	1,910	
0214	0001	RENTS & LEASES-COPYING MACHINE	3,482	3,648	3,700	3,700
0217		TRANSPORTATION & TRAVEL	53,054	64,984	81,500	64,900
0218		TRANS & TRAVEL-MOTOR POOL	2,116	1,866	2,300	2,300
0220		PROFESSIONAL & SPEC SERVICES	9,292	8,158	16,150	13,300
0220	0007	DATA PROCESSING DIRECT CHARGES	212,011	151,133	150,000	141,500
0220	0013	MICROFILMING	11,630	3,522	11,640	8,340
0220	0039	DATA PROCESSING-ASSESSOR OUTSIDE SERVICES				
0223		PUBLICATIONS & LEGAL NOTICES	615	521	1,700	
0226		SPECIAL DEPARTMENTAL EXPENSE	2,789	2,176	3,696	3,696
0232		INSURANCE-WORKER'S COMPENSATION	8,401	15,692	14,004	14,004
0236		INSURANCE-CASUALTY	2,836	1,083	1,083	1,083
0260		MAINT-STRUCTURES & GROUNDS		387	390	390
0264		RENTS-STRUCTURES & GROUNDS		25	75	75
0269		SMALL TOOLS & INSTRUMENTS		144	276	138
		TOTAL SERVICES & SUPPLIES	392,130	363,923	401,397	400,910

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011100 - ASSESSOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0451 9999	EQUIPMENT	19,456	10,382	11,041	3,275
	TOTAL FIXED ASSETS	19,456	10,382	11,041	3,275
	TOTAL ASSESSOR	2,039,476	2,210,334	2,445,266	2,200,740

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011200 - PURCHASING

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	184,364	189,468	196,042	196,042
0131		SALARIES-EXTRA HELP	51	45		
0171		SALARIES-OVERTIME	1,158		600	600
0189		UNEMPLOYMENT COMPENSATION INSURANCE			1,131	1,131
0191		RETIREMENT	35,529	36,444	42,209	42,209
0193		OASDI	9,593	10,195	11,719	11,719
0194		LIFE INSURANCE	120	194	117	117
0195		HEALTH INSURANCE	6,039	8,297	8,840	8,840
0197		DENTAL INSURANCE	1,182	1,297	1,326	1,326
		TOTAL SALARIES & EMPLOYEE BENEFITS	238,036	245,940	261,984	261,984
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,937	3,686	4,000	4,000
0202		OFFICE EXPENSE-POSTAGE	2,953	2,712	2,900	2,900
0203		OFFICE EXP-SUBS & PERIODICALS	47	40	100	100
0206		COMMUNICATIONS	2,912	2,544	2,800	2,800
0209		MEMBERSHIPS	85	95	120	120
0211		MAINTENANCE-EQUIPMENT	309	409	400	400
0217		TRANSPORTATION & TRAVEL	555	533	600	600
0218		TRANS & TRAVEL-MOTOR POOL	1,192	1,260	1,400	1,400
0220	0007	DATA PROCESSING DIRECT CHARGES	920	680	1,000	1,000
0223		PUBLICATIONS & LEGAL NOTICES	156	258	200	200
0232		INSURANCE-WORKER'S COMPENSATION	415	723	659	659
0236		INSURANCE-CASUALTY	1,122	960	960	960
0238		MISCELLANEOUS EXPENSE	5,000			
		TOTAL SERVICES & SUPPLIES	19,603	13,900	15,139	15,139
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	41,039-	22,695-	5,946-	5,946-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	41,039-	22,695-	5,946-	5,946-
		TOTAL PURCHASING	216,600	237,145	271,177	271,177

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - FINANCE

BUDGET UNIT - 011600 - COLLECTIONS DIVISION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	185,640	187,677	208,376	208,651
0131		SALARIES-EXTRA HELP	29,376	14,799	6,000	
0171		SALARIES-OVERTIME	110	199	200	
0189		UNEMPLOYMENT COMPENSATION INSURANCE			1,566	1,566
0191		RETIREMENT	33,978	34,479	44,869	44,929
0193		OASDI	10,537	10,830	12,763	12,763
0194		LIFE INSURANCE	136	166	162	162
0195		HEALTH INSURANCE	8,311	10,718	12,240	12,240
0197		DENTAL INSURANCE	1,593	1,609	1,836	1,836
		TOTAL SALARIES & EMPLOYEE BENEFITS	269,681	260,477	288,012	282,147
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	13,251	19,282	20,000	19,000
0202		OFFICE EXPENSE-POSTAGE	17,430	26,754	27,000	29,000
0203		OFFICE EXP-SUBS & PERIODICALS	397	448	958	958
0206		COMMUNICATIONS	11,970	10,144	10,775	10,775
0209		MEMBERSHIPS	91	97	100	100
0211		MAINTENANCE-EQUIPMENT	983	1,255	1,328	1,416
0214		RENTS & LEASES-EQUIPMENT	1,721	6,412	7,216	4,558
0217		TRANSPORTATION & TRAVEL	396	253	500	400
0218		TRANS & TRAVEL-MOTOR POOL	2,991	3,282	3,800	3,500
0220		PROFESSIONAL & SPEC SERVICES	1,831	11,743	7,800	10,300
0220	0007	DATA PROCESSING DIRECT CHARGES	50,552	51,180	40,000	40,000
0226		SPECIAL DEPARTMENTAL EXPENSE	3,647	1		
0232		INSURANCE-WORKER'S COMPENSATION	603	2,670	1,812	1,812
0236		INSURANCE-CASUALTY	1,037	1,023	1,128	1,128
0246		HOUSEHOLD EXPENSE	36			
		TOTAL SERVICES & SUPPLIES	106,936	134,544	122,417	122,947
		FIXED ASSETS				
0451	9999	EQUIPMENT	2,119	2,851	2,316	840
		TOTAL FIXED ASSETS	2,119	2,851	2,316	840

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - FINANCE

BUDGET UNIT - 011600 - COLLECTIONS DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	6,115		10,000-	17,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	6,115		10,000-	17,000-
	TOTAL COLLECTIONS DIVISION	384,851	397,872	402,745	388,934

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	340,471	342,369	432,542	432,542
0131	SALARIES-EXTRA HELP	1,078		1,400	1,400
0141	SALARIES-EXTRA HELP-CONTRACTUAL	25,552	30,648	32,475	32,475
0171	SALARIES-OVERTIME	32		500	500
0189	UNEMPLOYMENT COMPENSATION INSURANCE			1,566	1,566
0191	RETIREMENT	72,585	73,189	91,329	91,329
0193	OASDI	14,219	15,802	20,386	20,386
0194	LIFE INSURANCE	164	223	162	162
0195	HEALTH INSURANCE	8,280	11,095	12,240	12,240
0197	DENTAL INSURANCE	1,667	1,726	1,836	1,836
0198	SALARY SAVINGS				52,074-
	TOTAL SALARIES & EMPLOYEE BENEFITS	464,048	475,052	594,436	542,362
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	8,908	8,091	8,700	8,600
0202	OFFICE EXPENSE-POSTAGE	2,449	2,245	2,500	2,500
0203	OFFICE EXP-SUBS & PERIODICALS	4,076	5,842	5,250	5,000
0206	COMMUNICATIONS	5,781	5,410	5,880	5,800
0209	MEMBERSHIPS	75	75	175	175
0211	MAINTENANCE-EQUIPMENT	313	383	300	804
0214	RENTS & LEASES-EQUIPMENT	3,428	3,404	3,400	
0217	TRANSPORTATION & TRAVEL	3,032	2,856	4,770	3,800
0218	TRANS & TRAVEL-MOTOR POOL	1,052	1,013	1,200	1,200
0220	PROFESSIONAL & SPEC SERVICES	3,583	10,219	8,224	8,224
0223	PUBLICATIONS & LEGAL NOTICES	14		200	100
0232	INSURANCE-WORKER'S COMPENSATION	772	1,440	1,440	1,318
0236	INSURANCE-CASUALTY	1,676	1,689	1,689	1,689
0264	RENTS-STRUCTURES & GROUNDS	887			
	TOTAL SERVICES & SUPPLIES	36,046	42,667	43,728	39,210
	FIXED ASSETS				
0451 9999	EQUIPMENT	334	533	515	320
	TOTAL FIXED ASSETS	334	533	515	320

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - COUNSEL

BUDGET UNIT - 011800 - COUNTY COUNSEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	1,455-	15,033-	2,000-	3,600-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	1,455-	15,033-	2,000-	3,600-
	TOTAL COUNTY COUNSEL	498,973	503,219	636,679	578,292

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	340,987	368,626	425,290	375,847
0131	SALARIES-EXTRA HELP	2,264	3,833		
0171	SALARIES-OVERTIME	859	2,861	5,572	3,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE			2,262	2,001
0191	RETIREMENT	65,343	68,375	90,596	79,952
0193	OASDI	17,469	19,790	24,982	21,952
0194	LIFE INSURANCE	156	241	234	207
0195	HEALTH INSURANCE	10,941	15,942	17,680	15,640
0197	DENTAL INSURANCE	2,088	2,350	2,652	2,346
0198	SALARY SAVINGS				30,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	440,107	482,018	569,268	470,945
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	11,027	13,478	14,000	12,000
0202	OFFICE EXPENSE-POSTAGE	6,031	5,721	6,000	6,000
0203	OFFICE EXP-SUBS & PERIODICALS	739	791	1,000	600
0206	COMMUNICATIONS	5,341	5,155	5,965	5,965
0209	MEMBERSHIPS	448	553	555	555
0211	MAINTENANCE-EQUIPMENT	1,566	980	850	850
0217	TRANSPORTATION & TRAVEL	1,229	1,338	1,907	1,250
0218	TRANS & TRAVEL-MOTOR POOL	1,198	1,589	2,000	2,000
0220	PROFESSIONAL & SPEC SERVICES	11,082	20,970	20,000	20,000
0220 0007	DATA PROCESSING DIRECT CHARGES	19,534	24,906	24,000	24,000
0223	PUBLICATIONS & LEGAL NOTICES	1,335	5,258	7,500	6,000
0226	SPECIAL DEPARTMENTAL EXPENSE	2,256	1,644	2,500	2,250
0226 0013	EDUCATIONAL REIMBURSEMENT	10,854	10,736	15,000	15,000
0226 0017	MANAGEMENT DEVELOPMENT TRAINING		1,555	5,000	5,000
0232	INSURANCE-WORKER'S COMPENSATION	772	1,329	1,318	1,318
0236	INSURANCE-CASUALTY	1,387	1,701	1,933	1,933
	TOTAL SERVICES & SUPPLIES	74,799	97,704	109,528	104,721

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PERSONNEL

BUDGET UNIT - 012400 - PERSONNEL

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		FIXED ASSETS				
0451	9999	EQUIPMENT	1,540	2,896	2,468	418
		TOTAL FIXED ASSETS	1,540	2,896	2,468	418
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	95,484-	114,904-	157,126-	157,126-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	95,484-	114,904-	157,126-	157,126-
		TOTAL PERSONNEL	420,962	467,714	524,138	418,958

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	89,408	96,541	96,062	96,062
0131		SALARIES-EXTRA HELP	56,112	48,187	50,000	40,000
0171		SALARIES-OVERTIME	9,265	8,329	12,000	8,000
0181		SALARIES-HOLIDAY PAY	446	1,396	900	900
0189		UNEMPLOYMENT COMPENSATION INSURANCE			783	783
0191		RETIREMENT	16,403	17,979	20,683	20,683
0193		OASDI	5,946	6,495	5,889	5,889
0194		LIFE INSURANCE	80	139	81	81
0195		HEALTH INSURANCE	4,352	6,037	6,120	6,120
0197		DENTAL INSURANCE	844	923	918	918
		TOTAL SALARIES & EMPLOYEE BENEFITS	182,856	186,026	193,436	179,436
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	8,759	8,678	8,200	8,000
0202		OFFICE EXPENSE-POSTAGE	49,719	32,179	46,125	45,000
0203		OFFICE EXP-SUBS & PERIODICALS	801	1,064	1,110	900
0206		COMMUNICATIONS	4,261	4,766	4,895	4,895
0211		MAINTENANCE-EQUIPMENT	725	1,507	1,700	1,400
0214		RENTS & LEASES-EQUIPMENT	15,684	14,727	15,600	15,600
0217		TRANSPORTATION & TRAVEL	8,899	9,819	11,400	8,000
0218		TRANS & TRAVEL-MOTOR POOL	4,149	6,241	5,600	5,500
0220		PROFESSIONAL & SPEC SERVICES	4,611	7,839	6,500	6,500
0220	0007	DATA PROCESSING DIRECT CHARGES	41,508	47,639	45,000	45,000
0223		PUBLICATIONS & LEGAL NOTICES	6,597	6,159	2,300	2,300
0226		SPECIAL DEPARTMENTAL EXPENSE	262,990	101,218	170,000	145,000
0232		INSURANCE-WORKER'S COMPENSATION	960	1,567	1,483	1,483
0236		INSURANCE-CASUALTY	1,134	1,167	1,638	1,638
0264		RENTS-STRUCTURES & GROUNDS	4,859	2,118	7,950	6,000
0269		SMALL TOOLS & INSTRUMENTS	58	734	100	100
		TOTAL SERVICES & SUPPLIES	415,714	247,422	329,601	297,316

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - ELECTIONS

BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0451 9999	EQUIPMENT	13,727	3,349	9,015	5,000
	TOTAL FIXED ASSETS	13,727	3,349	9,015	5,000
	TOTAL REGISTRATION & ELECTIONS	612,297	436,797	532,052	481,752

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,150,873	1,253,987	1,266,929	1,179,173
0131		SALARIES-EXTRA HELP	16,168	34,777	40,000	30,000
0171		SALARIES-OVERTIME	7,969	13,229	15,000	15,000
0181		SALARIES-HOLIDAY PAY	7,270	9,009	9,200	9,200
0185		PER DIEM LABOR	242	235	300	300
0189		UNEMPLOYMENT COMPENSATION INSURANCE			7,134	6,612
0191		RETIREMENT	220,516	240,662	272,789	253,893
0193		OASDI	64,640	72,989	77,497	72,117
0194		LIFE INSURANCE	710	1,078	950	896
0195		HEALTH INSURANCE	39,419	58,558	59,760	55,680
0197		DENTAL INSURANCE	7,354	8,237	8,364	7,752
0198		SALARY SAVINGS			35,000-	
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,515,161	1,692,761	1,722,923	1,630,623
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,028	742	1,000	1,000
0202		OFFICE EXPENSE-POSTAGE	30	96	50	50
0203		OFFICE EXP-SUBS & PERIODICALS	27		50	50
0206		COMMUNICATIONS	2,111	2,499	2,500	2,500
0211		MAINTENANCE-EQUIPMENT	1,711	2,837	2,500	2,500
0211	0011	JAIL & HONOR FARM	2,475	3,927	3,000	3,000
0211	0012	JUVENILE HALL	441	370	500	500
0211	0013	AIRPORT	269	381	750	750
0211	0014	HOSPITAL	31,124	40,004	35,000	40,000
0211	0015	MICKE GROVE PARK			500	500
0214		RENTS & LEASES-EQUIPMENT	2,103	3,135	2,500	2,500
0217		TRANSPORTATION & TRAVEL	190	136	1,350	500
0218		TRANS & TRAVEL-MOTOR POOL	24,171	30,323	34,000	36,000
0220		PROFESSIONAL & SPEC SERVICES			100	100
0232		INSURANCE-WORKER'S COMPENSATION	62,106	89,492	108,899	108,899
0236		INSURANCE-CASUALTY	1,462	3,345	2,027	2,027
0240		CLOTHING & PERSONAL SUPPLIES	924	788	750	750
0246		HOUSEHOLD EXPENSE	188,158	190,008	225,000	205,000
0249		UTILITIES	268,016	394,391	410,000	420,000
0260		MAINT-STRUCTURES & GROUNDS	122,291	133,495	221,284	175,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0260 0011	JAIL & HONOR FARM	34,055	35,855	61,600	50,000
0260 0012	JUVENILE HALL	12,143	14,699	18,000	18,000
0260 0013	AIRPORT	53,934	25,035	20,000	20,000
0260 0014	HOSPITAL	132,668	109,078	150,000	150,000
0260 0016	MICKE GROVE PARK			38,478	38,500
0264	RENTS-STRUCTURES & GROUNDS	72,238	134,698	140,000	152,208
0264 0002	JUROR PARKING	6,800	9,600	9,600	9,600
0264 0003	GRAND JURY PARKING	1,375	1,625	1,500	1,200
0269	SMALL TOOLS & INSTRUMENTS	2,831	1,537	3,000	3,000
0269 0011	JAIL & HONOR FARM	506	171	500	500
0269 0012	JUVENILE HALL	255	189	350	350
0269 0013	AIRPORT	214	279	750	750
0269 0014	HOSPITAL	3,018	2,429	2,500	2,500
0269 0015	MICKE GROVE PARK			250	250
	TOTAL SERVICES & SUPPLIES	1,028,674	1,231,164	1,498,288	1,448,484
	FIXED ASSETS				
0451 9999	EQUIPMENT	38,073	3,344	17,712	1,751
	TOTAL FIXED ASSETS	38,073	3,344	17,712	1,751
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	112,549-	123,359-	100,000-	109,056-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	112,549-	123,359-	100,000-	109,056-
	TOTAL GOVERNMENT BUILDINGS	2,469,359	2,803,910	3,138,923	2,971,802

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROPERTY MANAGEMENT

BUDGET UNIT - 014300 - AIRPORT INDUSTRIAL PARK

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0260 0015	MAINT.-STRUCT. & GROUNDS-AIRPORT INDUSTRIAL PK.	9,602	11,037	12,000	11,000
	TOTAL SERVICES & SUPPLIES	9,602	11,037	12,000	11,000
	TOTAL AIRPORT INDUSTRIAL PARK	9,602	11,037	12,000	11,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		FIXED ASSETS				
0401	0010	SOUTH COUNTY PARK ACQUISITION		33,165		
0401	0011	DOWNTOWN LAND ACQUISITION	8,094			
0401	0022	AIRPORT LAND ACQUISITION	1,306	11,755		
0401	0023	SOLID WASTE DISPOSAL SITE			500,000	500,000
0401	0028	MANTECA COURT LAND ACQUISITION	1	13,583		
0401	0029	OAK GROVE PARK ACQUISITION			75,000	75,000
0401	0102	216-218 E MAIN ST	5,087	32-		
0401	0103	205 N HUNTER	106,311			
0411	0422	JUVENILE HALL-PARKING LOT		17,266		
0411	0424	JUVENILE HALL-CLASSROOMS	128,190	15,098		
0411	0425	KENNEDY MEMORIAL PARK DEVELOPMENT	2,556			
0411	0426	HARMONY GROVE HISTORICAL SITE DEVELOPMENT		23,852		
0411	0427	MOSSDALE Y DEVELOPMENT	127,876	175,746		
0411	0429	SOUTH COUNTY PARK DEVELOPMENT	1,427	100		
0411	0430	OAK GROVE PARK DEVELOPMENT	99	215,952		
0411	0431	EAST STOCKTON COMM. PARK DEV.	1,328	85		
0411	0433	GIANONE PARK DEVELOPMENT	1,540	64,507		
0411	0434	WESTGATE LANDING DEV.		12,394	205,000	230,000
0411	0435	TAFT PARK DEVELOPMENT	1,659	855		
0411	0436	GARDEN ACRES PARK	3,540	366		
0411	0437	RIFLE RANGE	258	13,081	5,000	
0411	0440	MANDEVILLE TIP	262	1,008		
0411	0442	LATHROP COMMUNITY CENTER	1,350	217		
0411	0443	LATHROP PARK		732	126,000	
0411	0445	CAMANCHE PARK	8,856	498	7,500	7,500
0411	0446	WEST JACKSON PARK	985			
0411	0448	AIRPORT TAXIWAY OVERLAY	349,864	62,431		
0411	0457	AIRPORT INDUSTRIAL PARK - PHASE 2	20,350			
0411	0458	AIRPORT RENTAL CAR PARKING LOT	32,705			
0411	0462	AIRPORT-HOSPITAL WATER SYSTEM	27,036	85,397	1,065,000	1,065,000
0411	0463	SHERIFF-JAIL ADMINISTRATION BLDG.	31,400	348,833	45,000	76,000
0411	0466	SHERIFF-PATROL DIVISION-REMODELING	59,006	249		
0411	0467	TRAFFIC SIGN SHOP ADDITION	25,171	7,271		
0411	0468	PUBLIC WORKS YARD OFFICE	26,871	17		
0411	0469	HAZELTON COMPLEX IMPROVEMENTS		12,499	9,000	9,000
0411	0473	TRACY COURT EXPANSION		6,056		
0411	0474	UTILITIES MAINTENANCE SHOP				

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0411 0496	COURTHOUSE REMODELING	24,757	69,109		
0411 0498	COURTHOUSE EXPANSION	58,163	373,351	1,650,000	650,000
0411 0503	HOSPITAL SEWAGE TREATMENT PLANT	22,786	95,181		
0411 0505	HOSPITAL FIRE ALARM SYSTEM	2,561			30,000
0411 0506	HOSPITAL AIRCONDITIONING WARD A-4	67,400			
0411 0508	HOSPITAL AIR CONDITIONING A-BLDG	30,627	378,829		
0411 0517	COURTHOUSE ELEVATOR	20,009			
0411 0518	COURTHOUSE ELEVATOR EMERGENCY GENERATOR	7,659			
0411 0522	MADISON PARK		25,118		
0411 0533	TMR HIGH SCHOOL	59,692			
0411 0534	MICKE GROVE MUSEUM - PHASE I	61,054	366		
0411 0538	MICKE GROVE SOUTH - PHASE 2	25,898			
0411 0539	MAGEE PARK DEVELOPMENT	35,724	1,510		
0411 0541	MICKE GROVE PARK - PHASE 4		7,599		
0411 0542	MICKE GROVE SOUTH - PHASE 3	29,773			
0411 0543	WEBSTER TENNIS COURTS	2,000			
0411 0544	GARDEN ACRES COMMUNITY CENTER-IMPROVEMENTS	3,377	92		
0411 0545	MORRISON TRACT SEWERS		108,512		
0411 0546	FARMINGTON TENNIS COURTS	5,500	500		
0411 0547	JAIL-PORTABLE BLDG.	29,935			
0411 0550	AIRPORT RUNWAY OVERLAY		582,817		
0411 0551	AIRPORT UNDERGROUND UTILITIES		3,561		
0411 0552	AIRPORT ARCH RD. INTERSECTION				
0411 0553	AIRPORT SEWER INTERCEPTOR		919	45,000	45,000
0411 0554	AIRPORT TERMINAL AREA PAVING		2,683		
0411 0555	PUBLIC WORKS MOTOR POOL SHOP				
0411 0556	PUBLIC WORKS MAINT. YARD PAVING			30,000	30,000
0411 0557	JAIL STEAM LINE		5,166		
0411 0558	MANTECA COURT PARKING AREA				
0411 0559	HOSPITAL COMPRESSED AIR SYSTEM		3,148		
0411 0560	HOSPITAL ELEVATOR MODIFICATIONS				
0411 0561	HOSPITAL PARKING AREAS				
0411 0562	HOSPITAL REMODELING A1, A2, A3		58,114		
0411 0563	HOSPITAL REMODELING NURSERY				
0411 0564	HOSPITAL ELECTRICAL SYSTEM		60,251		15,000
0411 0565	HOSPITAL SPRINKLER SYSTEM				30,000
0411 0569	HOSPITAL REMODEL-FAMILY PRACTICE				15,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 04 PUBLIC IMPROVEMENT ACTIVITY - PLANT ACQUISITION

BUDGET UNIT - 014800 - PUBLIC IMPROVEMENT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0411 0570	HOSPITAL REMODELING B2				50,000
0411 0571	HOSPITAL REMODEL-OB DELIVERY ROOM				15,000
0411 0573	HOSPITAL SEAL COAT ROADS				50,000
0411 0574	PARKIN MEMORIAL PARK				
0411 0577	ROADSIDE FISHING ACCESS			5,000	
0411 0578	RIPON COURT FACILITY				
0411 0580	OAK GROVE PARK PHASE II		13,996	420,000	510,000
0411 0581	OAK GROVE PARK PHASE II-B				
0411 0582	OAK GROVE PARK PHASE II-C				
0411 0583	MICKE GROVE PARK IMPROVEMENTS			139,656	135,000
0411 0584	MICKE GROVE MUSEUM EXHIBIT BLDG.		46,052		
0411 0585	DOS REIS-DELIMA WATER EXTENSION		128,029		
0411 0586	OAK GROVE PARK PHASE III			400,000	600,000
0411 0587	MICKE GROVE PARK IMPROVEMENTS 1978-79			147,500	83,500
0411 0588	GIANONE COMMUNITY CENTER			161,500	123,770
0411 0589	JAIL PARKING AREA			20,000	20,000
0411 0590	JUVENILE HALL ADDITION			50,000	50,000
0411 0591	JAIL FENCE RELOCATION			50,000	
0411 0592	PUBLIC WORKS EQUIPMENT STORAGE			75,000	
0411 0593	PUBLIC WORKS VEHICLE WASH FACILITY			35,000	
0411 0594	PLANNING BUILDING ADDITION			60,000	
0411 0595	PARKS & RECREATION OFFICE BLDG			250,000	250,000
0411 0596	LODI MUNICIPAL COURT ADDITION			250,000	
0411 0597	MICKE GROVE MUSEUM PHASE II			500,000	
0411 0598	PARK TRAIL SYSTEM			10,000	
0411 0599	EAST STOCKTON SEWER INTERCEPTOR				5,313
0411 0600	HOSPITAL FIRE HYDRANT IMPROVEMENT				20,000
0411 0601	HOSPITAL OPD REROOF				70,000
	TOTAL FIXED ASSETS	1,460,043	3,087,884	6,336,156	4,760,083
	TOTAL PUBLIC IMPROVEMENT	1,460,043	3,087,884	6,336,156	4,760,083

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - PROMOTION

BUDGET UNIT - 015400 - ADVERTISING COUNTY RESOURCES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0220 0023	STATE FAIR EXHIBIT	8,500	5,200	8,200	2,800
0220 0042	ECONOMIC ADJUSTMENT STRATEGY STUDY	33,300	3,700		
0226	SPECIAL DEPARTMENTAL EXPENSE	1,306	1,536	1,600	1,600
0226 0027	TITLE IX TRUST		104	500	
0226 0028	PROMOTIONAL EXPENSE				1,000
	TOTAL SERVICES & SUPPLIES	43,106	10,540	10,300	5,400
	OTHER CHARGES				
0301 0203	STOCKTON C OF C	20,242	20,242	20,242	10,121
0301 0204	LODI C OF C	5,225	5,225	5,225	2,613
0301 0205	TRACY C OF C	4,085	4,085	7,000	2,043
0301 0206	MANTECA C OF C	3,325	5,000	5,000	2,500
0301 0207	ESCALON C OF C	1,140	1,140	1,140	570
0301 0208	LINDEN-PETERS C OF C	1,175	1,175	3,740	588
0301 0209	RIPON C OF C	1,140	1,140	1,140	570
0301 0210	LATHROP C OF C	523	523	523	262
0301 0211	FRENCH CAMP C OF C	850	850	850	425
0301 0212	FARMINGTON C OF C	475	475	475	238
0301 0213	THORNTON C OF C	475	475	475	238
0301 0215	SAN JOAQUIN COUNTY C. OF C.	1,250	1,250	1,591	625
0301 0217	STOCKTON CONVENTION BUREAU	5,890	5,890	5,890	2,945
0301 0218	CLEMENTS-LOCKEFORD C OF C	740	740	740	370
0301 0219	ECONOMIC DEVELOPMENT ASSN	155,000	131,500	125,000	30,000
0301 0220	MISS S.J. CO. PAGEANT ASSN.	2,000	3,000	3,000	1,500
0301 0222	MEXICAN - AMERICAN C OF C	7,500		25,000	
	TOTAL OTHER CHARGES	211,035	182,710	207,031	55,608
	TOTAL ADVERTISING COUNTY RESOURCES	254,141	193,250	217,331	61,008

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016000 - SURVEYOR

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	117,804	122,197	114,312	98,222
0171		SALARIES-OVERTIME		929	5,000	5,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE			609	522
0191		RETIREMENT	22,751	23,385	24,611	21,147
0193		OASDI	6,403	6,820	6,555	5,582
0194		LIFE INSURANCE	83	156	106	97
0195		HEALTH INSURANCE	3,872	5,381	5,170	4,490
0197		DENTAL INSURANCE	713	763	715	613
		TOTAL SALARIES & EMPLOYEE BENEFITS	151,626	159,631	157,078	135,673
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,870	2,816	3,000	3,000
0202		OFFICE EXPENSE-POSTAGE	399	452	300	500
0206		COMMUNICATIONS	768	923	800	900
0209		MEMBERSHIPS	30	30	30	30
0211		MAINTENANCE-EQUIPMENT	219	174	170	170
0214		RENTS & LEASES-EQUIPMENT				2,400
0217		TRANSPORTATION & TRAVEL	215	148	380	300
0218		TRANS & TRAVEL-MOTOR POOL	421	718	850	900
0220		PROFESSIONAL & SPEC SERVICES			300	300
0220	0007	DATA PROCESSING DIRECT CHARGES			3,500	
0220	0038	ACCOUNT CLERK SERVICES		700		
0220	0050	CLERICAL SERVICES			4,084	4,084
0232		INSURANCE-WORKER'S COMPENSATION	1,808	3,452	3,452	2,636
0236		INSURANCE-CASUALTY	365	525	525	604
0269		SMALL TOOLS & INSTRUMENTS	79		50	50
		TOTAL SERVICES & SUPPLIES	7,174	9,938	17,441	15,874
		FIXED ASSETS				
0451	9999	EQUIPMENT	886			
		TOTAL FIXED ASSETS	886			
		TOTAL SURVEYOR	159,686	169,569	174,519	151,547

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016100 - EMPLOYEE BENEFITS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	41,780			
0131		SALARIES-EXTRA HELP	2,087			
0189		UNEMPLOYMENT COMPENSATION INSURANCE		190,000	300,789	300,789
0190		MANAGEMENT GROUP BENEFITS	7,157	9,692	10,100	10,100
0191		RETIREMENT	8,293,318	8,719,214	10,938,839	10,500,000
0192		MEDICAL INSURANCE FOR RETIREES	47,623	73,808	105,456	117,956
0193		OASDI	1,948,149	2,091,205	2,526,031	2,400,000
0194		LIFE INSURANCE	26,043	41,528	51,972	51,972
0195		HEALTH INSURANCE	1,529,889	2,171,472	2,432,932	2,400,000
0197		DENTAL INSURANCE	291,299	318,673	359,281	350,000
		TOTAL SALARIES & EMPLOYEE BENEFITS	12,187,345	13,615,592	16,725,400	16,130,817
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,267			
0202		OFFICE EXPENSE-POSTAGE	644			
0203		OFFICE EXP-SUBS & PERIODICALS	45			
0209		MEMBERSHIPS	25			
0211		MAINTENANCE-EQUIPMENT	1,145			
0217		TRANSPORTATION & TRAVEL	1,337			
0220		PROFESSIONAL & SPEC SERVICES	32,208			
0220	0007	DATA PROCESSING DIRECT CHARGES	1,852			
0232		INSURANCE-WORKER'S COMPENSATION	113			
0236		INSURANCE-CASUALTY	370			
		TOTAL SERVICES & SUPPLIES	39,006			
		FIXED ASSETS				
0451	9999	EQUIPMENT	266			
		TOTAL FIXED ASSETS	266			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016100 - EMPLOYEE BENEFITS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	9,404,184-	10,441,174-	12,766,036-	12,766,036-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	9,404,184-	10,441,174-	12,766,036-	12,766,036-
	TOTAL EMPLOYEE BENEFITS	2,822,433	3,174,418	3,959,364	3,364,781

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016200 - EMPLOYEE BENEFITS - ADMINISTRATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR		36,003	45,160	45,160
0131		SALARIES-EXTRA HELP		6,519	2,000	2,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE			261	261
0191		RETIREMENT		6,487	8,754	8,754
0193		OASDI		1,896	2,492	2,492
0194		LIFE INSURANCE		30	27	27
0195		HEALTH INSURANCE		1,537	2,040	2,040
0197		DENTAL INSURANCE		222	306	306
		TOTAL SALARIES & EMPLOYEE BENEFITS		52,694	61,040	61,040
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL		2,589	1,950	1,950
0202		OFFICE EXPENSE-POSTAGE		637	1,300	1,000
0203		OFFICE EXP-SUBS & PERIODICALS		68	50	50
0209		MEMBERSHIPS			25	25
0211		MAINTENANCE-EQUIPMENT		2,564	1,550	1,550
0217		TRANSPORTATION & TRAVEL		1,150	3,325	1,500
0220		PROFESSIONAL & SPEC SERVICES		65,469	60,000	60,000
0220	0007	DATA PROCESSING DIRECT CHARGES		4,511	2,000	2,000
0232		INSURANCE-WORKER'S COMPENSATION		188	165	165
0236		INSURANCE-CASUALTY		126	153	153
		TOTAL SERVICES & SUPPLIES		77,302	70,518	68,393
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED		32,976-	40,441-	40,441-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS		32,976-	40,441-	40,441-
		TOTAL EMPLOYEE BENEFITS - ADMINISTRATION		97,020	91,117	88,992

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016300 - INSURANCE

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SERVICES & SUPPLIES				
0232		INSURANCE-WORKER'S COMPENSATION	953,385	1,620,274	1,647,488	1,647,488
0236		INSURANCE-CASUALTY	1,822,792	2,034,118	2,022,826	2,034,118
0281	0001	INDIRECT SERVICES-ADMINISTRATIVE SUPPORT	31,830			
		TOTAL SERVICES & SUPPLIES	2,808,007	3,654,392	3,670,314	3,681,606
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	1,371,493-	1,807,749-	1,964,323-	1,964,323-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	1,371,493-	1,807,749-	1,964,323-	1,964,323-
		TOTAL INSURANCE	1,436,514	1,846,643	1,705,991	1,717,283

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016500 - REBATES & REFUNDS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0238	MISCELLANEOUS EXPENSE	8,255	5,281	5,000	5,000
	TOTAL SERVICES & SUPPLIES	8,255	5,281	5,000	5,000
	TOTAL REBATES & REFUNDS	8,255	5,281	5,000	5,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016600 - MOTOR POOL & GARAGE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0057	CONTRIBUTION MOTOR POOL - ADDITIONAL VEHICLES	21,400		34,500	
0301 0058	CONTRIBUTION MOTOR POOL - REPLACEMENT OF VEHICLES	124,040	220,000	83,855	83,855
	TOTAL OTHER CHARGES	145,440	220,000	118,355	83,855
	TOTAL MOTOR POOL & GARAGE	145,440	220,000	118,355	83,855

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 06 LIVESTOCK INDEMNITY ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016700 - JUDGEMENTS & DAMAGES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0361	JUDGEMENTS & DAMAGES	2,173	5,708		
	TOTAL OTHER CHARGES	2,173	5,708		
	TOTAL JUDGEMENTS & DAMAGES	2,173	5,708		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016701 - JUDGMENT AND DAMAGES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0361	JUDGEMENTS & DAMAGES			2,000	5,000
	TOTAL OTHER CHARGES			2,000	5,000
	TOTAL JUDGMENT AND DAMAGES			2,000	5,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016800 - CENTRAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	64,157	57,760	75,764	66,137
0131	SALARIES-EXTRA HELP	286			
0171	SALARIES-OVERTIME	433	610	600	600
0189	UNEMPLOYMENT COMPENSATION INSURANCE			2,609	2,522
0191	RETIREMENT	11,863	10,626	16,313	14,240
0193	OASDI	3,771	3,479	4,644	4,054
0194	LIFE INSURANCE	62	82	63	54
0195	HEALTH INSURANCE	2,962	3,517	4,760	4,080
0197	DENTAL INSURANCE	560	521	714	612
	TOTAL SALARIES & EMPLOYEE BENEFITS	84,094	76,591	105,467	92,299
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	51,353	56,114	68,000	68,000
0202	OFFICE EXPENSE-POSTAGE	220,000	216,000	220,000	250,000
0206	COMMUNICATIONS	268,906	275,776	275,000	275,000
0209	MEMBERSHIPS	24	24	30	30
0211	MAINTENANCE-EQUIPMENT	5,014	8,092	8,000	8,000
0214	RENTS & LEASES-EQUIPMENT	3,647	14,292	15,000	15,000
0217	TRANSPORTATION & TRAVEL	199	187	50	50
0218	TRANS & TRAVEL-MOTOR POOL	67	10	50	50
0226	SPECIAL DEPARTMENTAL EXPENSE	17			
0232	INSURANCE-WORKER'S COMPENSATION	150	256	329	329
0236	INSURANCE-CASUALTY	555	487	487	487
	TOTAL SERVICES & SUPPLIES	549,932	571,238	586,946	616,946
	FIXED ASSETS				
0451 9999	EQUIPMENT	6,397	5,106	8,500	8,500
	TOTAL FIXED ASSETS	6,397	5,106	8,500	8,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL | FUND - 01 GENERAL | ACTIVITY - OTHER GENERAL

BUDGET UNIT - 016800 - CENTRAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	559,701-	604,222-	630,000-	660,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	559,701-	604,222-	630,000-	660,000-
	TOTAL CENTRAL SERVICES	80,722	48,713	70,913	57,745

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - GENERAL FUND - 01 GENERAL ACTIVITY - OTHER GENERAL

BUDGET UNIT - 018000 - EQUIPMENT DEPRECIATION & BLDG USE ALLOW

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	4,903-	5,745-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	4,903-	5,745-		
	TOTAL EQUIPMENT DEPRECIATION & BLDG USE ALLOW	4,903-	5,745-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	438,210	471,191	560,364	480,980
0131		SALARIES-EXTRA HELP	5,710	3,047	5,000	1,000
0171		SALARIES-OVERTIME	10,951	206	1,000	200
0189		UNEMPLOYMENT COMPENSATION INSURANCE			4,252	3,524
0191		RETIREMENT	81,721	87,996	120,649	98,805
0193		OASDI	25,240	26,954	34,069	29,196
0194		LIFE INSURANCE	325	513	443	365
0195		HEALTH INSURANCE	18,268	25,857	33,209	27,540
0197		DENTAL INSURANCE	3,545	4,019	4,981	4,131
		TOTAL SALARIES & EMPLOYEE BENEFITS	583,970	619,783	763,967	645,741
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	31,088	48,783	55,000	42,000
0202		OFFICE EXPENSE-POSTAGE	15,893	16,861	22,000	19,500
0203		OFFICE EXP-SUBS & PERIODICALS	821	751	800	750
0206		COMMUNICATIONS	10,310	9,147	10,880	10,500
0209		MEMBERSHIPS	135	110	235	195
0211		MAINTENANCE-EQUIPMENT	1,479	4,335	3,900	7,250
0214		RENTS & LEASES-EQUIPMENT	10,933	7,396	9,000	52
0217		TRANSPORTATION & TRAVEL	883	890	2,800	1,000
0218		TRANS & TRAVEL-MOTOR POOL	592	343	1,000	550
0220		PROFESSIONAL & SPEC SERVICES	119			
0220	0007	DATA PROCESSING DIRECT CHARGES	33,449	91,701	100,000	100,000
0223		PUBLICATIONS & LEGAL NOTICES	64		100	75
0226		SPECIAL DEPARTMENTAL EXPENSE	454	733		
0232		INSURANCE-WORKER'S COMPENSATION	1,074	1,979	1,647	1,647
0236		INSURANCE-CASUALTY	2,786	2,864	3,233	3,233
0264		RENTS-STRUCTURES & GROUNDS			200	200
		TOTAL SERVICES & SUPPLIES	110,080	185,893	210,795	186,952
		FIXED ASSETS				
0451	9999	EQUIPMENT	1,936	3,095	23,835	14,140
		TOTAL FIXED ASSETS	1,936	3,095	23,835	14,140

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020100 - COUNTY CLERK

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	12,209-	12,646-	12,000-	14,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	12,209-	12,646-	12,000-	14,000-
	TOTAL COUNTY CLERK	623,777	796,125	986,597	832,833

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020102 - COUNTY CLERK-COURT SYSTEMS GRANT I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	4,800-			
	TOTAL SERVICES & SUPPLIES	4,800-			
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL	493			
	TOTAL FIXED ASSETS	493			
	TOTAL COUNTY CLERK-COURT SYSTEMS GRANT I	4,307-			

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020103 - COUNTY CLERK-COURT SYSTEMS GRANT II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	62,988			
0100 0201	FRINGE BENEFITS-FEDERAL	17,185			
	TOTAL SALARIES & EMPLOYEE BENEFITS	80,173			
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	546	103		
0200 0131	CONSULTANT SERVICES-FEDERAL	3,440			
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	13,179			
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	5,108	26		
	TOTAL SERVICES & SUPPLIES	22,273	129		
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL		32,445		
	TOTAL FIXED ASSETS		32,445		
	TOTAL COUNTY CLERK-COURT SYSTEMS GRANT II	102,446	32,574		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020104 - COUNTY CLERK-COURT SYSTEMS GRANT III

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0100 0105	PERSONAL SERVICES-COUNTY	2,525	61,422	3,707	5,241
0100 0111	PERSONAL SERVICES-STATE			1,200	2,398
0100 0201	FRINGE BENEFITS-FEDERAL	577	16,557	8,677	3,170
	TOTAL SALARIES & EMPLOYEE BENEFITS	3,102	77,979	13,584	10,809
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		1,582	125	417
0200 0131	CONSULTANT SERVICES-FEDERAL			7,000	7,000
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	2,801	19,133	1,200	4,867
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		2,593	741	
	TOTAL SERVICES & SUPPLIES	2,801	23,308	9,066	12,284
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL		11,203	1,342	24,874
	TOTAL FIXED ASSETS		11,203	1,342	24,874
	TOTAL COUNTY CLERK-COURT SYSTEMS GRANT III	5,903	112,490	23,992	47,967

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	986,666	1,177,758	1,189,815	1,180,906
0121		CAREER INCENTIVE PAY	5,994	9,410	10,296	10,296
0131		SALARIES-EXTRA HELP	24,512	9,044	5,000	5,000
0171		SALARIES-OVERTIME	813	1,289	1,000	1,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE			4,872	4,785
0191		RETIREMENT	207,429	249,908	297,116	295,198
0193		OASDI	29,781	37,865	46,309	45,763
0194		LIFE INSURANCE	427	722	504	495
0195		HEALTH INSURANCE	22,178	37,194	38,080	37,400
0197		DENTAL INSURANCE	4,152	5,403	5,712	5,610
0198		SALARY SAVINGS				20,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,281,952	1,528,593	1,598,704	1,566,453
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	13,987	18,990	22,000	22,000
0202		OFFICE EXPENSE-POSTAGE	2,133	2,217	3,000	3,000
0203		OFFICE EXP-SUBS & PERIODICALS	6,754	8,922	7,750	7,750
0206		COMMUNICATIONS	25,016	26,987	27,400	27,400
0209		MEMBERSHIPS	540	520	520	520
0211		MAINTENANCE-EQUIPMENT	1,910	2,623	2,700	2,700
0214		RENTS & LEASES-EQUIPMENT	10,008	12,451	22,000	11,000
0217		TRANSPORTATION & TRAVEL	3,455	5,340	13,100	6,000
0218		TRANS & TRAVEL-MOTOR POOL	23,604	29,125	34,000	32,000
0220		PROFESSIONAL & SPEC SERVICES	28,735	25,085	25,000	25,000
0220	0007	DATA PROCESSING DIRECT CHARGES	1,946	5,103	50,000	35,000
0220	0008	REPORTING & TRANSCRIBING	3,665	3,041	4,000	4,000
0226		SPECIAL DEPARTMENTAL EXPENSE	15,175	9,489	5,000	5,000
0229		JURY & WITNESS EXPENSE	2,468	11,348	15,000	10,000
0232		INSURANCE-WORKER'S COMPENSATION	18,941	26,667	31,302	31,202
0236		INSURANCE-CASUALTY	2,989	3,112	4,500	4,500
		TOTAL SERVICES & SUPPLIES	161,326	191,020	267,272	227,072

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0451 9999	EQUIPMENT	6,024	9,791	14,975	8,084
	TOTAL FIXED ASSETS	6,024	9,791	14,975	8,084
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED		15,339-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS		15,339-		
	TOTAL DISTRICT ATTORNEY	1,449,302	1,714,065	1,880,951	1,801,609

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020201 - DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0100	0101	PERSONAL SERVICES-FEDERAL			69,498	69,498
0100	0201	FRINGE BENEFITS-FEDERAL			22,482	22,482
		TOTAL SALARIES & EMPLOYEE BENEFITS			91,980	91,980
		SERVICES & SUPPLIES				
0200	0121	TRAVEL-FEDERAL			2,500	2,500
0200	0131	CONSULTANT SERVICES-FEDERAL			3,000	3,000
0200	0147	OPERATING EXPENSES-SUPPLIES-FEDERAL			1,627	1,627
0200	0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL			6,950	6,950
		TOTAL SERVICES & SUPPLIES			14,077	14,077
		FIXED ASSETS				
0451	9999	EQUIPMENT			4,245	4,245
		TOTAL FIXED ASSETS			4,245	4,245
		TOTAL DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT			110,302	110,302

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	488,566	502,994	609,151	548,837
0121		CAREER INCENTIVE PAY	4,647	4,333	4,600	4,600
0131		SALARIES-EXTRA HELP	4,807	21,412	20,000	20,000
0171		SALARIES-OVERTIME	664	2,906	3,675	3,675
0189		UNEMPLOYMENT COMPENSATION INSURANCE			4,524	4,002
0191		RETIREMENT	107,198	107,924	151,204	138,217
0193		OASDI	18,127	20,752	28,059	24,362
0194		LIFE INSURANCE	258	410	468	414
0195		HEALTH INSURANCE	18,446	26,161	35,360	31,280
0197		DENTAL INSURANCE	3,488	3,847	5,304	4,692
		TOTAL SALARIES & EMPLOYEE BENEFITS	646,421	690,739	862,345	780,079
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	12,971	21,934	30,300	30,300
0202		OFFICE EXPENSE-POSTAGE	15,213	16,406	16,800	16,800
0203		OFFICE EXP-SUBS & PERIODICALS	3,911	1,098	2,000	2,000
0206		COMMUNICATIONS	19,454	16,447	23,000	21,000
0209		MEMBERSHIPS	20		20	20
0211		MAINTENANCE-EQUIPMENT	1,178	2,691	3,500	3,500
0214		RENTS & LEASES-EQUIPMENT	13,458	19,212	21,550	21,550
0217		TRANSPORTATION & TRAVEL	1,426	959	5,130	3,810
0218		TRANS & TRAVEL-MOTOR POOL	8,436	12,083	11,800	11,800
0220		PROFESSIONAL & SPEC SERVICES	2,220	8,128	17,000	17,000
0220	0007	DATA PROCESSING DIRECT CHARGES	74,752	67,646	95,000	95,000
0220	0008	REPORTING & TRANSCRIBING	785	1,833	3,000	3,000
0226		SPECIAL DEPARTMENTAL EXPENSE	366			
0232		INSURANCE-WORKER'S COMPENSATION	9,100	19,399	17,299	17,299
0236		INSURANCE-CASUALTY	1,093	503	2,476	2,476
0238		MISCELLANEOUS EXPENSE		149		
0264		RENTS-STRUCTURES & GROUNDS	36,988	37,862	59,196	40,977
		TOTAL SERVICES & SUPPLIES	201,371	226,350	308,071	286,532

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0451 9999	EQUIPMENT	6,233	3,146	9,408	5,202
	TOTAL FIXED ASSETS	6,233	3,146	9,408	5,202
	TOTAL DISTRICT ATTORNEY-FAMILY SUPPORT	854,025	920,235	1,179,824	1,071,813

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	740,787	825,008	979,336	923,905
0131		SALARIES-EXTRA HELP	54,064	21,823	36,385	34,000
0171		SALARIES-OVERTIME	1,068	593	1,945	1,945
0189		UNEMPLOYMENT COMPENSATION INSURANCE			3,946	3,449
0191		RETIREMENT	142,119	157,580	210,853	198,919
0193		OASDI	35,797	40,683	51,689	47,607
0194		LIFE INSURANCE	290	325	410	355
0195		HEALTH INSURANCE	18,352	26,784	30,828	26,972
0197		DENTAL INSURANCE	3,492	4,029	4,624	4,046
0198		SALARY SAVINGS				20,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	995,969	1,076,825	1,320,016	1,221,198
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	9,574	13,945	18,250	18,250
0202		OFFICE EXPENSE-POSTAGE	1,959	2,359	3,000	3,000
0203		OFFICE EXP-SUBS & PERIODICALS	5,451	6,221	7,600	7,600
0206		COMMUNICATIONS	13,411	14,912	17,800	17,800
0209		MEMBERSHIPS	319	382	450	450
0211		MAINTENANCE-EQUIPMENT	685	1,005	1,090	1,000
0214		RENTS & LEASES-EQUIPMENT	4,795	6,787	7,500	7,500
0217		TRANSPORTATION & TRAVEL	14,042	21,082	24,480	22,000
0218		TRANS & TRAVEL-MOTOR POOL	1,186	1,441	3,500	1,700
0220		PROFESSIONAL & SPEC SERVICES	2,925	4,485	7,500	5,000
0220	0009	PSYCHIATRIC & OTHER EXAMS	7,898	12,322	25,000	13,000
0226	0059	SPECIAL DEPARTMENTAL EXPENSE-CAMERA	981	692	1,000	900
0229		JURY & WITNESS EXPENSE	543	1,154	1,500	1,500
0229	0009					
0232		INSURANCE-WORKER'S COMPENSATION	3,787	6,840	5,766	5,766
0236		INSURANCE-CASUALTY	1,463	644	4,285	4,285
0264		RENTS-STRUCTURES & GROUNDS	24,248	26,068	19,920	19,920
		TOTAL SERVICES & SUPPLIES	93,267	120,339	148,641	129,671

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020400 - PUBLIC DEFENDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0451 9999	EQUIPMENT	847	11,537	6,944	3,472
	TOTAL FIXED ASSETS	847	11,537	6,944	3,472
	TOTAL PUBLIC DEFENDER	1,090,083	1,208,701	1,475,601	1,354,341

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020500 - SUPERIOR COURTS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	151,116	155,983	181,136	181,136
0131		SALARIES-EXTRA HELP	6,768	9,720	9,000	9,000
0171		SALARIES-OVERTIME	251	28	500	500
0189		UNEMPLOYMENT COMPENSATION INSURANCE			1,190	1,190
0191		RETIREMENT	16,588	17,560	24,469	24,469
0193		OASDI	3,859	4,224	10,537	10,537
0194		LIFE INSURANCE	111	124	124	124
0195		HEALTH INSURANCE	2,511	3,708	9,294	9,294
0197		DENTAL INSURANCE	1,100	1,248	1,394	1,394
		TOTAL SALARIES & EMPLOYEE BENEFITS	182,304	192,595	237,644	237,644
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	2,825	2,750	3,500	3,200
0202		OFFICE EXPENSE-POSTAGE	511	643	750	720
0203		OFFICE EXP-SUBS & PERIODICALS	8,458	11,646	10,000	10,000
0206		COMMUNICATIONS	3,590	3,405	3,500	3,500
0207		COMMUNICATIONS-COURT REPORTERS	130			
0209		MEMBERSHIPS	1,015	1,031	1,040	1,040
0211		MAINTENANCE-EQUIPMENT	170	206	300	300
0214		RENTS & LEASES-EQUIPMENT	221	332	450	450
0217		TRANSPORTATION & TRAVEL	1,056	1,315	1,500	1,500
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	1,608	2,061	3,200	2,800
0218		TRANS & TRAVEL-MOTOR POOL	262	103	100	100
0220		PROFESSIONAL & SPEC SERVICES	10,287	5,964	8,000	7,500
0220	0006	COURT ASSIGNED COUNSEL	170,662	229,727	185,000	185,000
0220	0007	DATA PROCESSING DIRECT CHARGES	1,107			
0220	0008	REPORTING & TRANSCRIBING	186,786	211,228	205,000	204,000
0220	0009	PSYCHIATRIC & OTHER EXAMS	67,755	72,501	78,000	78,000
0220	0017	INVESTIGATIVE SERVICES-INDIGENT CAPITAL CASES		6,831	30,000	30,000
0226		SPECIAL DEPARTMENTAL EXPENSE	67	85		
0229		JURY & WITNESS EXPENSE	160,678	140,854	140,000	135,000
0229	0002	WITNESS EXPENSE	6,509	9,327	9,500	9,500
0232		INSURANCE-WORKER'S COMPENSATION	434	612	659	659
0236		INSURANCE-CASUALTY	5,189	5,630	5,183	5,183
		TOTAL SERVICES & SUPPLIES	629,520	706,251	685,682	678,452

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020500 - SUPERIOR COURTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0451 9999	EQUIPMENT	13,250	3,611	12,261	6,591
	TOTAL FIXED ASSETS	13,250	3,611	12,261	6,591
	TOTAL SUPERIOR COURTS	825,074	902,457	935,587	922,687

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020501 - SUPERIOR COURTS-COURT DELAY GRANT I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	1,859			
0100 0201	FRINGE BENEFITS-FEDERAL	548			
	TOTAL SALARIES & EMPLOYEE BENEFITS	2,407			
	SERVICES & SUPPLIES				
0200 0145	OPERATING EXPENSES-OTHER DIRECT COSTS-FEDERAL	14			
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	52			
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL	1,431			
	TOTAL SERVICES & SUPPLIES	1,497			
	TOTAL SUPERIOR COURTS-COURT DELAY GRANT I	3,904			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020502 - SUPERIOR COURTS-COURT DELAY GRANT II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	23,481	3,046		
0100 0111	PERSONAL SERVICES-STATE				
0100 0201	FRINGE BENEFITS-FEDERAL	6,762	749		
	TOTAL SALARIES & EMPLOYEE BENEFITS	30,243	3,795		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	24			
0200 0131	CONSULTANT SERVICES-FEDERAL	880			
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	44	61		
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL	4,296	764		
	TOTAL SERVICES & SUPPLIES	5,244	825		
	TOTAL SUPERIOR COURTS-COURT DELAY GRANT II	35,487	4,620		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020503 - SUPERIOR COURTS-COURT DELAY GRANT II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL		23,072	3,630	3,630
0100 0111	PERSONAL SERVICES-STATE			170	170
0100 0201	FRINGE BENEFITS-FEDERAL		3,579	2,470	2,470
	TOTAL SALARIES & EMPLOYEE BENEFITS		26,651	6,270	6,270
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL			65	65
0200 0131	CONSULTANT SERVICES-FEDERAL			2,100	2,100
0200 0145	OPERATING EXPENSES-OTHER DIRECT COSTS-FEDERAL		20		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY		5	170	170
0200 0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL		4,061	700	700
	TOTAL SERVICES & SUPPLIES		4,086	3,035	3,035
	FIXED ASSETS				
0400 0160	EQUIPMENT-FEDERAL		534	165	165
	TOTAL FIXED ASSETS		534	165	165
	TOTAL SUPERIOR COURTS-COURT DELAY GRANT II		31,271	9,470	9,470

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020504 - SUPERIOR COURT-GUARDIANSHIP INVSTGTN.

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		19,164	24,688	24,688
0131	SALARIES-EXTRA HELP		1,508		
0189	UNEMPLOYMENT COMPENSATION INSURANCE			174	174
0191	RETIREMENT		4,657	5,315	5,315
0193	OASDI		1,200	1,514	1,514
0194	LIFE INSURANCE		18	18	18
0195	HEALTH INSURANCE		1,152	1,360	1,360
0197	DENTAL INSURANCE		158	400	400
	TOTAL SALARIES & EMPLOYEE BENEFITS		27,857	33,469	33,469
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		1,065	2,000	2,000
0202	OFFICE EXPENSE-POSTAGE		52	600	600
0206	COMMUNICATIONS		681	590	590
0211	MAINTENANCE-EQUIPMENT		11	150	150
0217	TRANSPORTATION & TRAVEL		241	200	200
0218	TRANS & TRAVEL-MOTOR POOL		918	750	750
0232	INSURANCE-WORKER'S COMPENSATION			329	329
0236	INSURANCE-CASUALTY			55	55
0264	RENTS-STRUCTURES & GROUNDS		1,353	1,360	1,360
	TOTAL SERVICES & SUPPLIES		4,321	6,034	6,034
	FIXED ASSETS				
0451 9999	EQUIPMENT		2,060		
	TOTAL FIXED ASSETS		2,060		
	TOTAL SUPERIOR COURT-GUARDIANSHIP INVSTGTN.		34,238	39,503	39,503

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	643,973	710,736	740,601	727,533
0131		SALARIES-EXTRA HELP	6,456	11,240	7,250	6,000
0171		SALARIES-OVERTIME	5,498	2,290	3,000	3,000
0181		SALARIES-HOLIDAY PAY		115		
0189		UNEMPLOYMENT COMPENSATION INSURANCE			4,409	4,263
0191		RETIREMENT	77,580	90,003	159,456	107,237
0193		OASDI	21,062	24,524	38,151	37,349
0194		LIFE INSURANCE	349	580	457	441
0195		HEALTH INSURANCE	21,117	31,629	34,454	33,320
0197		DENTAL INSURANCE	4,093	4,823	5,168	4,998
		TOTAL SALARIES & EMPLOYEE BENEFITS	780,128	875,940	992,946	924,141
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	32,461	35,257	38,000	33,000
0202		OFFICE EXPENSE-POSTAGE	13,926	14,222	14,800	17,600
0203		OFFICE EXP-SUBS & PERIODICALS	3,982	5,395	4,720	4,720
0206		COMMUNICATIONS	11,662	13,330	13,320	13,320
0209		MEMBERSHIPS	740	635	635	635
0211		MAINTENANCE-EQUIPMENT	1,732	2,454	2,610	2,610
0214		RENTS & LEASES-EQUIPMENT	1,683	2,172	2,550	2,300
0217		TRANSPORTATION & TRAVEL	1,640	2,024	3,100	3,000
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	333	3,243	1,400	1,400
0218		TRANS & TRAVEL-MOTOR POOL	119	327	400	400
0220		PROFESSIONAL & SPEC SERVICES	3,609	9,543	3,520	3,520
0220	0006	COURT ASSIGNED COUNSEL	85,210	103,347	83,000	83,000
0220	0007	DATA PROCESSING DIRECT CHARGES	103,609	112,121	109,000	109,000
0220	0008	REPORTING & TRANSCRIBING	60,231	76,831	77,500	77,500
0220	0009	PSYCHIATRIC & OTHER EXAMS	3,520	485	1,500	1,500
0229	0001	JURY EXPENSE		28,571	28,000	28,000
0229	0002	WITNESS EXPENSE	14,011	15,820	18,000	18,000
0232		INSURANCE-WORKER'S COMPENSATION	1,488	2,541	2,636	2,636
0236		INSURANCE-CASUALTY	6,142	6,665	7,957	7,957
0238		MISCELLANEOUS EXPENSE	109	97	100	100
		TOTAL SERVICES & SUPPLIES	346,407	435,080	412,748	410,198

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0451 9999	EQUIPMENT	3,324	9,251	10,066	5,404
	TOTAL FIXED ASSETS	3,324	9,251	10,066	5,404
	TOTAL STOCKTON MUNICIPAL COURT	1,129,859	1,320,271	1,415,760	1,339,743

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020700 - LODI MUNICIPAL COURT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	126,943	140,966	217,292	176,672
0131		SALARIES-EXTRA HELP	7,080	6,246	6,628	6,628
0171		SALARIES-OVERTIME	4,536	2,702	4,145	3,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE			1,378	1,045
0191		RETIREMENT	15,125	17,601	38,773	27,231
0193		OASDI	5,026	5,770	11,745	8,944
0194		LIFE INSURANCE	68	107	143	109
0195		HEALTH INSURANCE	4,264	6,881	10,767	8,160
0197		DENTAL INSURANCE	809	990	1,615	1,224
		TOTAL SALARIES & EMPLOYEE BENEFITS	163,851	181,263	292,486	233,013
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	13,656	12,982	15,313	13,625
0202		OFFICE EXPENSE-POSTAGE	6,500	7,356	10,920	9,000
0203		OFFICE EXP-SUBS & PERIODICALS	2,282	2,723	2,000	2,000
0206		COMMUNICATIONS	2,510	2,608	2,871	2,871
0209		MEMBERSHIPS	81	206	180	180
0211		MAINTENANCE-EQUIPMENT	610	772	800	800
0214		RENTS & LEASES-EQUIPMENT	2,163	1,016	1,875	1,875
0217		TRANSPORTATION & TRAVEL	1,248	631	1,351	1,200
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	518	2,495	2,500	2,500
0220		PROFESSIONAL & SPEC SERVICES	4,426	8,796	5,000	5,000
0220	0006	COURT ASSIGNED COUNSEL	12,920	15,370	17,000	15,000
0220	0008	REPORTING & TRANSCRIBING	13,859	13,059	13,500	13,500
0229		JURY & WITNESS EXPENSE	4,244	3,202	1,200	1,200
0229	0001	JURY EXPENSE		3,445	7,003	4,000
0229	0002	WITNESS EXPENSE	54	250	100	100
0232		INSURANCE-WORKER'S COMPENSATION	320	523	497	497
0236		INSURANCE-CASUALTY	563	507	867	867
0246		HOUSEHOLD EXPENSE		263	300	300
		TOTAL SERVICES & SUPPLIES	65,954	76,204	83,277	74,515

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020700 - LODI MUNICIPAL COURT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0451 9999	EQUIPMENT	1,983	1,235	6,865	1,955
	TOTAL FIXED ASSETS	1,983	1,235	6,865	1,955
	TOTAL LODI MUNICIPAL COURT	231,788	258,702	382,628	309,483

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	123,420	114,881	135,145	128,611
0131		SALARIES-EXTRA HELP	1,832	2,465	1,500	1,500
0171		SALARIES-OVERTIME	57	8		
0189		UNEMPLOYMENT COMPENSATION INSURANCE			856	783
0191		RETIREMENT	12,829	10,734	29,099	17,811
0193		OASDI	4,159	3,601	6,874	6,473
0194		LIFE INSURANCE	61	51	89	81
0195		HEALTH INSURANCE	4,016	4,856	6,687	6,120
0197		DENTAL INSURANCE	860	743	1,003	918
		TOTAL SALARIES & EMPLOYEE BENEFITS	147,254	137,339	181,253	162,297
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	10,315	10,141	12,393	12,393
0202		OFFICE EXPENSE-POSTAGE	4,665	4,150	3,750	4,650
0203		OFFICE EXP-SUBS & PERIODICALS	2,301	2,232	2,641	2,641
0206		COMMUNICATIONS	3,454	3,295	3,150	3,150
0209		MEMBERSHIPS	7		7	7
0211		MAINTENANCE-EQUIPMENT	781	675	575	575
0214		RENTS & LEASES-EQUIPMENT	174	552	393	393
0217		TRANSPORTATION & TRAVEL	2,384	3,729	3,801	3,801
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	366	672	1,600	1,600
0220		PROFESSIONAL & SPEC SERVICES	1,548	2,885	3,264	3,264
0220	0006	COURT ASSIGNED COUNSEL	13,112	14,030	20,205	14,000
0220	0008	REPORTING & TRANSCRIBING	7,912	8,597	12,000	11,000
0220	0009	PSYCHIATRIC & OTHER EXAMS	100	75	112	112
0229		JURY & WITNESS EXPENSE	5,865	6,633	10,000	7,000
0232		INSURANCE-WORKER'S COMPENSATION	283	489	4,778	4,778
0236		INSURANCE-CASUALTY	1,550	1,743	1,759	1,759
		TOTAL SERVICES & SUPPLIES	55,017	59,898	80,428	71,123
		FIXED ASSETS				
0451	9999	EQUIPMENT	334	3,683	1,502	435
		TOTAL FIXED ASSETS	334	3,683	1,502	435
		TOTAL MANTECA-RIPON-ESCALON MUNICIPAL COURT	202,605	200,920	263,183	233,855

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - JUDICIAL

BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	96,189	108,778	140,388	126,626
0131		SALARIES-EXTRA HELP	5,101	1,662	2,500	2,500
0171		SALARIES-OVERTIME	1,217	1,332	2,000	1,600
0189		UNEMPLOYMENT COMPENSATION INSURANCE			842	696
0191		RETIREMENT	7,070	10,199	20,346	17,383
0193		OASDI	2,331	3,342	7,196	6,352
0194		LIFE INSURANCE	45	65	88	72
0195		HEALTH INSURANCE	2,518	4,601	6,574	5,440
0197		DENTAL INSURANCE	487	713	842	696
		TOTAL SALARIES & EMPLOYEE BENEFITS	114,958	130,692	180,776	161,365
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	9,161	4,046	10,000	5,000
0202		OFFICE EXPENSE-POSTAGE	3,812	3,880	4,500	4,900
0203		OFFICE EXP-SUBS & PERIODICALS	3,340	2,521	4,500	2,300
0206		COMMUNICATIONS	2,492	2,476	2,800	2,800
0209		MEMBERSHIPS	230	160	230	230
0211		MAINTENANCE-EQUIPMENT	342	392	500	500
0214		RENTS & LEASES-EQUIPMENT	638	2,084	2,500	2,400
0217		TRANSPORTATION & TRAVEL	1,793	1,990	2,500	2,400
0217	0002	TRANS. & TRAVEL-ASSIGNED JUDGES	807	78	2,500	1,200
0220		PROFESSIONAL & SPEC SERVICES	2,884	2,522	3,500	3,420
0220	0006	COURT ASSIGNED COUNSEL	18,072	16,286	25,000	16,000
0220	0008	REPORTING & TRANSCRIBING	10,741	12,306	15,000	13,500
0229		JURY & WITNESS EXPENSE	8,562	5,525	7,000	6,500
0232		INSURANCE-WORKER'S COMPENSATION	207	406	329	329
0236		INSURANCE-CASUALTY	970	965	939	939
		TOTAL SERVICES & SUPPLIES	64,051	55,637	81,798	62,418
		FIXED ASSETS				
0451	9999	EQUIPMENT	475	4,982	4,150	4,150
		TOTAL FIXED ASSETS	475	4,982	4,150	4,150
		TOTAL TRACY MUNICIPAL COURT	179,484	191,311	266,724	227,933

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - JUDICIAL

BUDGET UNIT - 021000 - GRAND JURY

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0131		SALARIES-EXTRA HELP		1,674	2,000	2,000
		TOTAL SALARIES & EMPLOYEE BENEFITS		1,674	2,000	2,000
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	914	264	1,800	1,000
0202		OFFICE EXPENSE-POSTAGE	85	2	115	50
0206		COMMUNICATIONS		109		110
0211		MAINTENANCE-EQUIPMENT		36	34	34
0217		TRANSPORTATION & TRAVEL	278	1,135	350	350
0220		PROFESSIONAL & SPEC SERVICES	23,411	25,610	26,000	26,000
0220	0008	REPORTING & TRANSCRIBING	1,845	359	2,000	2,000
0229		JURY & WITNESS EXPENSE	28,215	17,171	20,000	20,000
		TOTAL SERVICES & SUPPLIES	54,748	44,686	50,299	49,544
		FIXED ASSETS				
0451	9999	EQUIPMENT				
		TOTAL FIXED ASSETS				
		TOTAL GRAND JURY	54,748	46,360	52,299	51,544

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021600 - SHERIFF-CORONER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	3,742,963	4,035,520	4,153,167	4,140,099
0121		CAREER INCENTIVE PAY	57,122	73,470	68,834	68,800
0131		SALARIES-EXTRA HELP	9,685	6,372	10,500	10,500
0171		SALARIES-OVERTIME	94,916	118,241	115,246	115,246
0181		SALARIES-HOLIDAY PAY	70,354	94,143	84,488	84,488
0185		PER DIEM LABOR	3,296	2,782	2,920	2,920
0189		UNEMPLOYMENT COMPENSATION INSURANCE			21,898	21,750
0191		RETIREMENT	1,022,066	1,101,653	1,428,265	1,425,451
0193		OASDI	23,614	25,938	34,695	33,893
0194		LIFE INSURANCE	2,292	3,818	2,266	2,250
0195		HEALTH INSURANCE	120,616	178,422	171,134	170,000
0197		DENTAL INSURANCE	21,817	24,602	25,670	25,500
0198		SALARY SAVINGS				200,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	5,168,741	5,664,961	6,119,083	5,900,897
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	25,785	31,453	35,237	33,000
0202		OFFICE EXPENSE-POSTAGE	7,096	6,550	7,390	7,390
0203		OFFICE EXP-SUBS & PERIODICALS	2,066	1,040	1,826	1,731
0206		COMMUNICATIONS	42,019	45,501	50,006	47,000
0209		MEMBERSHIPS	331	249	399	399
0211		MAINTENANCE-EQUIPMENT	27,512	29,594	30,083	33,000
0214		RENTS & LEASES-EQUIPMENT	24,284	22,268	27,039	12,500
0217		TRANSPORTATION & TRAVEL	10,080	10,743	8,110	7,160
0217	0053	TRANSPORTATION		10,292	15,419	13,500
0218		TRANS & TRAVEL-MOTOR POOL	391,006	470,500	532,000	532,000
0220		PROFESSIONAL & SPEC SERVICES	14,902	18,554	17,260	17,000
0220	0007	DATA PROCESSING DIRECT CHARGES	141,465	143,599	342,000	240,000
0220	0015	AUTOPSY SERVICES	65,610	77,428	80,865	85,000
0226		SPECIAL DEPARTMENTAL EXPENSE	29,241	33,413	42,226	38,000
0226	0018	PEACE OFFICER STANDARDS TRAINING	17,369	23,630	25,960	25,960
0229		JURY & WITNESS EXPENSE	416	185	750	700
0232		INSURANCE-WORKER'S COMPENSATION	278,011	390,382	397,711	397,711
0236		INSURANCE-CASUALTY	63,873	59,606	66,220	66,220
0240		CLOTHING & PERSONAL SUPPLIES	48,335	47,556	52,700	50,400

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021600 - SHERIFF-CORONER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SERVICES & SUPPLIES				
0240	0001	LAW ENFORCEMENT EQUIPMENT	2,538	2,833	10,636	5,636
0246		HOUSEHOLD EXPENSE		433	700	300
0255		MEDICAL DENTAL & LAB SUPPLIES	1,111	851	1,367	1,357
0269		SMALL TOOLS & INSTRUMENTS	1,218	1,096	1,418	1,418
		TOTAL SERVICES & SUPPLIES	1,194,268	1,427,756	1,747,322	1,617,382
		FIXED ASSETS				
0451	9999	EQUIPMENT	25,175	43,618	51,735	33,215
		TOTAL FIXED ASSETS	25,175	43,618	51,735	33,215
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED				4,618,594-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS				4,618,594-
		TOTAL SHERIFF-CORONER	6,398,184	7,136,335	7,918,140	2,932,900

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	99,096	104,171	104,181	104,181
0121	CAREER INCENTIVE PAY	1,366	2,460	2,166	2,166
0171	SALARIES-OVERTIME	4,672	14,660	17,355	17,355
0181	SALARIES-HOLIDAY PAY	2,539	4,793	6,000	6,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE			522	522
0191	RETIREMENT	28,502	30,774	37,941	37,941
0194	LIFE INSURANCE	43	53	54	54
0195	HEALTH INSURANCE	3,098	4,596	4,080	4,080
0197	DENTAL INSURANCE	544	610	612	612
	TOTAL SALARIES & EMPLOYEE BENEFITS	139,860	162,117	172,911	172,911
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	176	159	323	323
0202	OFFICE EXPENSE-POSTAGE		7		
0211	MAINTENANCE-EQUIPMENT	8,290	17,537	12,940	12,940
0214	RENTS & LEASES-EQUIPMENT	780	6,563	10,000	10,000
0217	TRANSPORTATION & TRAVEL	163	313	690	690
0218	TRANS & TRAVEL-MOTOR POOL	15,353	13,507	21,565	21,565
0226	SPECIAL DEPARTMENTAL EXPENSE	95	325	655	655
0232	INSURANCE-WORKER'S COMPENSATION	8,268	12,001	14,130	14,130
0236	INSURANCE-CASUALTY	2,847	2,585	4,025	4,025
0240	CLOTHING & PERSONAL SUPPLIES	1,247	1,229	1,351	1,351
0255	MEDICAL DENTAL & LAB SUPPLIES			230	230
0264	RENTS-STRUCTURES & GROUNDS	3,266	3,755	4,280	4,280
0269	SMALL TOOLS & INSTRUMENTS		72	180	180
	TOTAL SERVICES & SUPPLIES	40,485	58,053	70,369	70,369
	FIXED ASSETS				
0451 9999	EQUIPMENT	18,781	30,800	32,275	32,275
	TOTAL FIXED ASSETS	18,781	30,800	32,275	32,275
	TOTAL SHERIFF-BOATING SAFETY	199,126	250,970	275,555	275,555

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 24 REVENUE SHARING ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021606 - REVENUE SHARING-SHERIFF

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0064	CONTRIBUTION-AID TO SHERIFF				4,618,594
	TOTAL OTHER CHARGES				4,618,594
	TOTAL REVENUE SHARING-SHERIFF				4,618,594

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021700 - MARSHAL-STOCKTON

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	145,215	156,016	170,069	154,141
0131		SALARIES-EXTRA HELP	19,052	29,159	45,000	35,000
0171		SALARIES-OVERTIME	10			
0189		UNEMPLOYMENT COMPENSATION INSURANCE			870	783
0191		RETIREMENT	40,884	43,814	61,940	56,139
0194		LIFE INSURANCE	80	127	90	81
0195		HEALTH INSURANCE	4,584	6,706	6,800	6,120
0197		DENTAL INSURANCE	820	910	1,020	918
		TOTAL SALARIES & EMPLOYEE BENEFITS	210,645	236,732	285,789	253,182
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	162	143	200	175
0202		OFFICE EXPENSE-POSTAGE	46	63	75	70
0206		COMMUNICATIONS	553	550	850	625
0209		MEMBERSHIPS			40	40
0211		MAINTENANCE-EQUIPMENT	15	32	50	50
0217		TRANSPORTATION & TRAVEL		179	500	300
0218		TRANS & TRAVEL-MOTOR POOL			50	50
0226		SPECIAL DEPARTMENTAL EXPENSE	12	657	650	650
0232		INSURANCE-WORKER'S COMPENSATION	13,186	18,900	19,770	19,770
0236		INSURANCE-CASUALTY	456	346	417	417
0240		CLOTHING & PERSONAL SUPPLIES	1,602	1,609	1,700	1,700
		TOTAL SERVICES & SUPPLIES	16,032	22,479	24,302	23,847
		FIXED ASSETS				
0451	9999	EQUIPMENT				
		TOTAL FIXED ASSETS				
		TOTAL MARSHAL-STOCKTON	226,677	259,211	310,091	277,029

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021800 - MARSHAL-LODI

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	58,051	62,686	90,953	68,360
0131	SALARIES-EXTRA HELP	488	6,577	1,500	1,500
0189	UNEMPLOYMENT COMPENSATION INSURANCE			567	385
0191	RETIREMENT	15,256	16,984	30,918	23,571
0193	OASDI	546	583	909	546
0194	LIFE INSURANCE	34	49	60	40
0195	HEALTH INSURANCE	1,957	2,965	4,421	3,004
0197	DENTAL INSURANCE	365	408	663	451
	TOTAL SALARIES & EMPLOYEE BENEFITS	76,697	90,252	129,991	97,857
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	492	509	650	650
0202	OFFICE EXPENSE-POSTAGE	598	485	600	600
0203	OFFICE EXP-SUBS & PERIODICALS	109	56	95	95
0206	COMMUNICATIONS	1,188	1,179	1,200	1,200
0209	MEMBERSHIPS	30	30	50	50
0211	MAINTENANCE-EQUIPMENT	172	289	300	300
0217	TRANSPORTATION & TRAVEL	486	476	848	848
0218	TRANS & TRAVEL-MOTOR POOL	3,612	4,437	7,000	5,200
0223	PUBLICATIONS & LEGAL NOTICES				
0226	SPECIAL DEPARTMENTAL EXPENSE	385	41	310	310
0232	INSURANCE-WORKER'S COMPENSATION	3,971	5,716	6,260	6,260
0236	INSURANCE-CASUALTY	135	132	344	344
0240	CLOTHING & PERSONAL SUPPLIES	386	394	460	425
	TOTAL SERVICES & SUPPLIES	11,564	13,744	18,117	16,282
	FIXED ASSETS				
0451 9999	EQUIPMENT			4,490	
	TOTAL FIXED ASSETS			4,490	
	TOTAL MARSHAL-LODI	88,261	103,996	152,598	114,139

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	39,979	53,634	71,714	66,210
0131	SALARIES-EXTRA HELP	9,339		1,000	500
0171	SALARIES-OVERTIME	247	449	1,000	600
0181	SALARIES-HOLIDAY PAY				
0189	UNEMPLOYMENT COMPENSATION INSURANCE			435	348
0191	RETIREMENT	10,730	16,595	23,465	21,547
0193	OASDI	574	675	1,092	546
0194	LIFE INSURANCE	34	41	45	36
0195	HEALTH INSURANCE	1,582	2,423	3,400	2,720
0197	DENTAL INSURANCE	290	354	510	408
	TOTAL SALARIES & EMPLOYEE BENEFITS	62,775	74,171	102,661	92,915
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	370	482	1,000	900
0202	OFFICE EXPENSE-POSTAGE	466	700	650	600
0203	OFFICE EXP-SUBS & PERIODICALS	63	28	50	50
0206	COMMUNICATIONS	950	880	1,500	1,000
0209	MEMBERSHIPS			50	50
0211	MAINTENANCE-EQUIPMENT	331	262	250	250
0217	TRANSPORTATION & TRAVEL	138	1,234	2,500	1,250
0218	TRANS & TRAVEL-MOTOR POOL	4,133	3,077	4,000	3,400
0226	SPECIAL DEPARTMENTAL EXPENSE	115	17	350	350
0232	INSURANCE-WORKER'S COMPENSATION	3,436	4,776	4,778	4,778
0236	INSURANCE-CASUALTY	256	260	586	588
0240	CLOTHING & PERSONAL SUPPLIES	396	502	1,000	1,000
	TOTAL SERVICES & SUPPLIES	10,654	12,218	16,916	14,216
	FIXED ASSETS				
0451 9999	EQUIPMENT			4,643	143
	TOTAL FIXED ASSETS			4,643	143
	TOTAL MARSHAL-MANTECA-RIPON-ESCALON	73,429	86,389	124,220	107,274

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 022000 - MARSHAL-TRACY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	52,025	52,745	59,293	48,536
0171	SALARIES-OVERTIME	1,260	1,178	2,350	1,500
0189	UNEMPLOYMENT COMPENSATION INSURANCE			348	261
0191	RETIREMENT	14,650	17,055	18,448	14,401
0193	OASDI	447	489	546	546
0194	LIFE INSURANCE	19	16	35	27
0195	HEALTH INSURANCE	1,616	2,257	2,607	2,040
0197	DENTAL INSURANCE	304	430	391	306
	TOTAL SALARIES & EMPLOYEE BENEFITS	70,321	74,170	84,018	67,617
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	406	440	500	500
0202	OFFICE EXPENSE-POSTAGE	351	348	325	325
0203	OFFICE EXP-SUBS & PERIODICALS	83	46	100	100
0206	COMMUNICATIONS	900	822	1,100	1,100
0209	MEMBERSHIPS	30		30	30
0211	MAINTENANCE-EQUIPMENT	76	84	150	150
0217	TRANSPORTATION & TRAVEL	152	393	350	350
0218	TRANS & TRAVEL-MOTOR POOL	2,357	2,559	3,100	2,550
0226	SPECIAL DEPARTMENTAL EXPENSE	221	34	225	225
0232	INSURANCE-WORKER'S COMPENSATION	3,747	5,135	5,272	5,272
0236	INSURANCE-CASUALTY	199	202	470	470
0240	CLOTHING & PERSONAL SUPPLIES	534	543	450	450
	TOTAL SERVICES & SUPPLIES	9,056	10,606	12,072	11,522
	FIXED ASSETS				
0451 9999	EQUIPMENT	165		5,267	2,490
	TOTAL FIXED ASSETS	165		5,267	2,490
	TOTAL MARSHAL-TRACY	79,542	84,776	101,357	81,629

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,452,897	1,556,651	1,590,607	1,581,594
0121		CAREER INCENTIVE PAY	21,215	25,146	25,777	25,777
0131		SALARIES-EXTRA HELP	21,300	18,164	6,000	6,000
0171		SALARIES-OVERTIME	14,402	19,452	37,697	25,948
0181		SALARIES-HOLIDAY PAY	28,117	39,681	32,314	32,314
0185		PER DIEM LABOR	2,401	2,537	2,100	2,100
0189		UNEMPLOYMENT COMPENSATION INSURANCE			8,947	8,874
0191		RETIREMENT	381,491	395,577	521,897	519,956
0193		OASDI	16,421	20,600	23,628	23,075
0194		LIFE INSURANCE	726	891	926	918
0195		HEALTH INSURANCE	48,631	69,755	69,927	69,360
0197		DENTAL INSURANCE	8,827	9,352	10,489	10,404
0198		SALARY SAVINGS				100,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,996,428	2,157,806	2,330,309	2,206,320
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	16,780	16,892	20,834	17,400
0202		OFFICE EXPENSE-POSTAGE	498	408	500	500
0203		OFFICE EXP-SUBS & PERIODICALS	194	272	225	209
0206		COMMUNICATIONS	15,689	16,719	19,200	18,800
0211		MAINTENANCE-EQUIPMENT	6,066	6,898	6,302	6,100
0214		RENTS & LEASES-EQUIPMENT	3,891	2,895	3,892	3,892
0217		TRANSPORTATION & TRAVEL	254	418	902	800
0218		TRANS & TRAVEL-MOTOR POOL	7,046	8,078	8,000	8,000
0220		PROFESSIONAL & SPEC SERVICES	341,857	304,442	262,000	262,000
0220	0200	ALLOCATED SERVICE DEPT COSTS	5,815	6,571	7,500	7,500
0226		SPECIAL DEPARTMENTAL EXPENSE	7,148	8,391	10,772	9,000
0232		INSURANCE-WORKER'S COMPENSATION	109,609	154,687	155,029	155,029
0236		INSURANCE-CASUALTY	36,430	40,347	66,477	66,477
0240		CLOTHING & PERSONAL SUPPLIES	37,505	53,749	60,000	45,780
0243		FOOD	253,881	283,422	298,618	310,000
0246		HOUSEHOLD EXPENSE	115,103	112,989	106,507	101,507
0249		UTILITIES	95,678	126,595	115,700	130,700
0269		SMALL TOOLS & INSTRUMENTS	2,233	2,701	2,400	2,200
		TOTAL SERVICES & SUPPLIES	1,055,677	1,146,474	1,144,858	1,145,894

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		OTHER CHARGES				
0301	0607	JAIL & HONOR FARM-FRENCH CAMP-MK FIRE DEPT	2,177	1,088	3,600	3,600
0307		SUPPORT & CARE OF PERSONS-COUNTY	13,927	8,172	15,000	15,000
		TOTAL OTHER CHARGES	16,104	9,260	18,600	18,600
		FIXED ASSETS				
0451	9999	EQUIPMENT	31,386	14,581	17,650	10,568
		TOTAL FIXED ASSETS	31,386	14,581	17,650	10,568
		TOTAL SHERIFF-CUSTODY DIVISION	3,099,595	3,328,121	3,511,417	3,381,382

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	1,137,241	1,224,201	1,290,245	1,252,435
0131		SALARIES-EXTRA HELP	4,450			
0181		SALARIES-HOLIDAY PAY	71			
0189		UNEMPLOYMENT COMPENSATION INSURANCE			7,294	7,047
0191		RETIREMENT	217,137	234,716	276,840	268,700
0193		OASDI	60,841	66,717	77,613	75,296
0194		LIFE INSURANCE	662	1,054	785	759
0195		HEALTH INSURANCE	39,874	57,517	57,455	55,528
0197		DENTAL INSURANCE	7,476	8,213	8,611	8,322
0198		SALARY SAVINGS				60,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,467,752	1,592,418	1,718,843	1,608,087
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	17,776	23,706	20,990	20,990
0202		OFFICE EXPENSE-POSTAGE	2,961	2,911	3,000	2,900
0203		OFFICE EXP-SUBS & PERIODICALS	783	1,350	1,365	1,365
0206		COMMUNICATIONS	30,662	28,180	32,800	30,800
0209		MEMBERSHIPS	76	76	95	95
0211		MAINTENANCE-EQUIPMENT	4,318	3,218	3,348	4,748
0214		RENTS & LEASES-EQUIPMENT	8,482	9,439	13,680	3,000
0217		TRANSPORTATION & TRAVEL	3,062	2,991	3,725	3,725
0218		TRANS & TRAVEL-MOTOR POOL	18,297	22,319	22,800	22,800
0220	0007	DATA PROCESSING DIRECT CHARGES	28,594	38,646	45,000	45,000
0223		PUBLICATIONS & LEGAL NOTICES	12	25	25	25
0226		SPECIAL DEPARTMENTAL EXPENSE	229	210	300	300
0232		INSURANCE-WORKER'S COMPENSATION	17,124	29,892	21,253	21,253
0236		INSURANCE-CASUALTY	5,105	5,480	7,319	7,319
0240		CLOTHING & PERSONAL SUPPLIES		182	200	200
		TOTAL SERVICES & SUPPLIES	137,481	168,525	175,896	164,516
		FIXED ASSETS				
0451	9999	EQUIPMENT	2,787	14,383	2,615	1,670
		TOTAL FIXED ASSETS	2,787	14,383	2,615	1,670

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022700 - PROBATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	966-			
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	966-			
	TOTAL PROBATION	1,607,054	1,775,326	1,897,354	1,774,273

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022701 - JUVENILE JUSTICE-DELINQUENCY PREV. COMM.

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR				7,200
	TOTAL SALARIES & EMPLOYEE BENEFITS				7,200
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	469	1,017		
0281	INDIRECT COSTS	14,116	16,371	26,776	19,576
	TOTAL SERVICES & SUPPLIES	14,585	17,388	26,776	19,576
	TOTAL JUVENILE JUSTICE-DELINQUENCY PREV. COMM.	14,585	17,388	26,776	26,776

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022704 - DELINQUENCY PREVENTION PLANNER-YEAR II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	7,038			
	TOTAL SALARIES & EMPLOYEE BENEFITS	7,038			
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	104			
0200 0133	CONSULTANT SERVICES-COUNTY	650			
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	195			
	TOTAL SERVICES & SUPPLIES	949			
	TOTAL DELINQUENCY PREVENTION PLANNER-YEAR II	7,987			

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022705 - NEW DIRECTIONS-DIVERSION PHASE II

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	32,553			
0100 0105	PERSONAL SERVICES-COUNTY	6,176			
	TOTAL SALARIES & EMPLOYEE BENEFITS	38,729			
	SERVICES & SUPPLIES				
0200 0131	CONSULTANT SERVICES-FEDERAL	1,620			
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	242			
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	1,985			
	TOTAL SERVICES & SUPPLIES	3,847			
	TOTAL NEW DIRECTIONS-DIVERSION PHASE II	42,576			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022706 - NEW DIRECTIONS-DIVERSION PHASE III

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	68,605	101,785		
0100 0105	PERSONAL SERVICES-COUNTY				
0100 0111	PERSONAL SERVICES-STATE				
	TOTAL SALARIES & EMPLOYEE BENEFITS	68,605	101,785		
	SERVICES & SUPPLIES				
0200 0131	CONSULTANT SERVICES-FEDERAL	1,645	649		
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY	11	142		
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	23			
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	1,372	2,689		
	TOTAL SERVICES & SUPPLIES	3,251	3,480		
	TOTAL NEW DIRECTIONS-DIVERSION PHASE III	71,856	105,265		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022707 - DELINQUENCY PREVENTION PLANNER-YEAR III

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	20,158	2,050		
	TOTAL SALARIES & EMPLOYEE BENEFITS	20,158	2,050		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	56	14		
0200 0122	TRAVEL-COUNTY	477	45		
0200 0133	CONSULTANT SERVICES-COUNTY	540	675		
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY	469			
0200 0146	OPERATING EXPENSES-INDIRECT COSTS-COUNTY	49	1,417		
0200 0149	OPERATING EXPENSES-FEDERAL-STOCKTON		373		
	TOTAL SERVICES & SUPPLIES	1,591	2,524		
	TOTAL DELINQUENCY PREVENTION PLANNER-YEAR III	21,749	4,574		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - POLICE PROTECTION

BUDGET UNIT - 022720 - PROBATION-AB3121 IMPLEMENTATION GRANT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	3,242	37,238		
0100 0201	FRINGE BENEFITS-FEDERAL		3,948		
	TOTAL SALARIES & EMPLOYEE BENEFITS	3,242	41,186		
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL		38		
0200 0143	OPERATING EXPENSES-SUPPLIES-COUNTY	123	1,785		
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL		407		
	TOTAL SERVICES & SUPPLIES	123	2,230		
	FIXED ASSETS				
0400 0161	EQUIPMENT-COUNTY		3,800		
	TOTAL FIXED ASSETS		3,800		
	TOTAL PROBATION-AB3121 IMPLEMENTATION GRANT	3,365	47,216		

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	555,603	579,070	721,689	668,134
0131	SALARIES-EXTRA HELP	231,196	276,511	191,114	191,114
0171	SALARIES-OVERTIME	8,527	12,719	14,500	14,500
0181	SALARIES-HOLIDAY PAY	7,091	8,475	10,000	9,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE			4,816	4,437
0191	RETIREMENT	103,098	107,623	128,595	118,183
0193	OASDI	30,161	32,456	45,286	41,860
0194	LIFE INSURANCE	360	445	496	457
0195	HEALTH INSURANCE	21,177	30,122	35,943	33,117
0197	DENTAL INSURANCE	4,082	4,466	5,386	4,962
0198	SALARY SAVINGS				20,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	961,295	1,051,887	1,157,825	1,065,764
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	4,630	3,929	5,300	5,000
0202	OFFICE EXPENSE-POSTAGE	195	197	200	250
0203	OFFICE EXP-SUBS & PERIODICALS	179	239	350	300
0206	COMMUNICATIONS	5,149	9,094	15,411	14,000
0209	MEMBERSHIPS		20	20	10
0211	MAINTENANCE-EQUIPMENT	595	616	1,208	1,208
0214	RENTS & LEASES-EQUIPMENT	791	3,595	3,502	3,500
0217	TRANSPORTATION & TRAVEL	893	555	1,000	1,000
0218	TRANS & TRAVEL-MOTOR POOL	16,296	26,817	29,200	29,200
0220	PROFESSIONAL & SPEC SERVICES	7,318	7,452	10,100	10,075
0220 0007	DATA PROCESSING DIRECT CHARGES	1,848	1,879	135	135
0220 0200	ALLOCATED SERVICE DEPT COSTS	605	964	1,150	1,150
0226	SPECIAL DEPARTMENTAL EXPENSE	1,748	1,352	1,800	1,800
0232	INSURANCE-WORKER'S COMPENSATION	52,531	77,321	82,869	82,869
0236	INSURANCE-CASUALTY	6,435	7,067	7,153	7,153
0240	CLOTHING & PERSONAL SUPPLIES	8,411	9,049	14,013	14,013
0243	FOOD	71,949	93,197	94,797	106,000
0246	HOUSEHOLD EXPENSE	30,974	31,570	32,500	32,000
0249	UTILITIES	21,630	29,717	32,854	32,854
0255	MEDICAL DENTAL & LAB SUPPLIES	1,609	2,206	2,332	2,300
0260	MAINT-STRUCTURES & GROUNDS	894			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022800 - JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	234,680	306,836	335,894	344,817
	OTHER CHARGES				
0301 0007	JAIL & HONOR FARM-FRENCH CAMP-MK FIRE DEPT	609	305	600	600
	TOTAL OTHER CHARGES	609	305	600	600
	FIXED ASSETS				
0451 9999	EQUIPMENT	4,676	5,416	19,830	8,529
	TOTAL FIXED ASSETS	4,676	5,416	19,830	8,529
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	5,210-	5,243-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	5,210-	5,243-		
	TOTAL JUVENILE HALL	1,196,050	1,359,201	1,514,149	1,419,710

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 022900 - STATE CORRECTIONAL SCHOOLS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	2,416	4,590	9,200	9,200
	TOTAL SERVICES & SUPPLIES	2,416	4,590	9,200	9,200
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	11,090	12,320	14,250	14,250
	TOTAL OTHER CHARGES	11,090	12,320	14,250	14,250
	TOTAL STATE CORRECTIONAL SCHOOLS	13,506	16,910	23,450	23,450

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023000 - PROBATION-SPECIAL SUPERVISION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	469,103	418,451	382,675	267,808
0131		SALARIES-EXTRA HELP	3,107	3,800	5,000	
0171		SALARIES-OVERTIME	57	56		
0189		UNEMPLOYMENT COMPENSATION INSURANCE			2,436	1,558
0191		RETIREMENT	89,698	80,204	74,587	57,966
0193		OASDI	21,440	19,870	20,272	13,920
0194		LIFE INSURANCE	284	424	629	425
0195		HEALTH INSURANCE	14,836	17,913	17,890	23,765
0197		DENTAL INSURANCE	2,732	2,487	2,433	1,716
		TOTAL SALARIES & EMPLOYEE BENEFITS	601,457	543,205	505,922	367,158
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,963	3,928	2,640	2,640
0202		OFFICE EXPENSE-POSTAGE	350	348	210	210
0203		OFFICE EXP-SUBS & PERIODICALS	608	402	355	355
0206		COMMUNICATIONS	6,338	6,721	4,600	4,600
0211		MAINTENANCE-EQUIPMENT	1,588	753	730	730
0217		TRANSPORTATION & TRAVEL	311	593		
0218		TRANS & TRAVEL-MOTOR POOL	12,440	16,127	14,000	14,000
0220		PROFESSIONAL & SPEC SERVICES	3,236	2,775	3,825	3,825
0220	0007	DATA PROCESSING DIRECT CHARGES	8,750			
0226		SPECIAL DEPARTMENTAL EXPENSE	167	221		
0232		INSURANCE-WORKER'S COMPENSATION	6,913	12,732	8,073	8,073
0236		INSURANCE-CASUALTY	2,681	2,359	2,532	2,532
0246		HOUSEHOLD EXPENSE	6,291			
0260		MAINT-STRUCTURES & GROUNDS	19,693			
0264		RENTS-STRUCTURES & GROUNDS	2,614	2,352	1,680	1,680
		TOTAL SERVICES & SUPPLIES	75,943	49,311	38,645	38,645
		OTHER CHARGES				
0307		SUPPORT & CARE OF PERSONS-COUNTY				
		TOTAL OTHER CHARGES				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023000 - PROBATION-SPECIAL SUPERVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0451 9999	EQUIPMENT	3,539	1,138		
	TOTAL FIXED ASSETS	3,539	1,138		
	TOTAL PROBATION-SPECIAL SUPERVISION	680,939	593,654	544,567	405,803

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023004 - PROBATION-BOYS & GIRLS DAY CARE CENTERS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0141	SALARIES-EXTRA HELP-CONTRACTUAL	31,577	35,144	38,728	38,728
0189	UNEMPLOYMENT COMPENSATION INSURANCE			173	173
0195	HEALTH INSURANCE		1,263		
0197	DENTAL INSURANCE		158		
	TOTAL SALARIES & EMPLOYEE BENEFITS	31,577	36,565	38,901	38,901
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	90	209		
0202	OFFICE EXPENSE-POSTAGE	150	19		
0206	COMMUNICATIONS	549	480	555	555
0211	MAINTENANCE-EQUIPMENT	306	92	150	150
0217	TRANSPORTATION & TRAVEL	34			
0218	TRANS & TRAVEL-MOTOR POOL	5,782	3,665	4,500	4,500
0220	PROFESSIONAL & SPEC SERVICES	950		950	950
0226	SPECIAL DEPARTMENTAL EXPENSE	4,854	4,914	4,575	4,575
0232	INSURANCE-WORKER'S COMPENSATION		485	1,000	1,000
0236	INSURANCE-CASUALTY			356	356
0243	FOOD	4,203	4,793	4,275	4,275
0246	HOUSEHOLD EXPENSE	555	410	500	500
0249	UTILITIES	689	1,135	1,225	1,225
0260	MAINT-STRUCTURES & GROUNDS			1,712	1,712
0264	RENTS-STRUCTURES & GROUNDS	3,270	2,935	2,940	2,940
	TOTAL SERVICES & SUPPLIES	21,432	19,137	22,738	22,738
	TOTAL PROBATION-BOYS & GIRLS DAY CARE CENTERS	53,009	55,702	61,639	61,639

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - DETENTION & CORRECTION

BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	7,913	8,238	8,478	8,478
0131	SALARIES-EXTRA HELP	16,875	16,168	16,514	16,514
0171	SALARIES-OVERTIME	1,254	1,551	1,200	1,200
0181	SALARIES-HOLIDAY PAY	42	4		
0189	UNEMPLOYMENT COMPENSATION INSURANCE			44	44
0191	RETIREMENT	1,456	1,457	1,825	1,825
0193	OASDI	430	447	519	519
0194	LIFE INSURANCE	5	21	9	9
0195	HEALTH INSURANCE	232	303	340	340
0197	DENTAL INSURANCE	43	47	51	51
	TOTAL SALARIES & EMPLOYEE BENEFITS	28,250	28,236	28,980	28,980
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		170	200	150
0218	TRANS & TRAVEL-MOTOR POOL	3,814	4,237	4,500	4,000
0220	PROFESSIONAL & SPEC SERVICES	999	916	1,000	1,000
0232	INSURANCE-WORKER'S COMPENSATION	2,940	3,544	3,544	2,801
0236	INSURANCE-CASUALTY	21	16	206	206
0240	CLOTHING & PERSONAL SUPPLIES	464		500	500
0243	FOOD	3,253	4,008	4,423	4,329
0269	SMALL TOOLS & INSTRUMENTS	1,037	530	1,700	1,350
	TOTAL SERVICES & SUPPLIES	12,528	13,421	16,073	14,336
	FIXED ASSETS				
0451 9999	EQUIPMENT			1,963	290
	TOTAL FIXED ASSETS			1,963	290
	TOTAL JUVENILE COURT WORK PROJECT	40,778	41,657	47,016	43,606

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 023500 - FIRE PREVENTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	38,502	28,449	25,355	25,355
0131	SALARIES-EXTRA HELP		467	410	
0171	SALARIES-OVERTIME	49			
0189	UNEMPLOYMENT COMPENSATION INSURANCE			174	174
0191	RETIREMENT	8,526	6,461	7,908	7,908
0193	OASDI	2,246	1,674	1,554	1,554
0194	LIFE INSURANCE	21	25	18	18
0195	HEALTH INSURANCE	1,428	1,482	1,360	1,360
0197	DENTAL INSURANCE	259	206	204	204
	TOTAL SALARIES & EMPLOYEE BENEFITS	51,031	38,764	36,983	36,573
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	217	302	350	300
0202	OFFICE EXPENSE-POSTAGE	195	178	250	225
0203	OFFICE EXP-SUBS & PERIODICALS	148	45	39	39
0206	COMMUNICATIONS	835	820	975	915
0209	MEMBERSHIPS	57	55	125	125
0211	MAINTENANCE-EQUIPMENT	265	345	365	365
0217	TRANSPORTATION & TRAVEL	43	695	700	700
0218	TRANS & TRAVEL-MOTOR POOL	1,296	1,516	2,300	1,500
0226	SPECIAL DEPARTMENTAL EXPENSE	14	55	150	300
0232	INSURANCE-WORKER'S COMPENSATION	3,209	5,694	2,471	2,471
0236	INSURANCE-CASUALTY	41	59	107	107
	TOTAL SERVICES & SUPPLIES	6,320	9,764	7,832	7,047
	OTHER CHARGES				
0301 0009	FIRE PREVENTION LINDEN PETERS FIRE DIST	500	500	500	
	TOTAL OTHER CHARGES	500	500	500	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - FIRE PROTECTION

BUDGET UNIT - 023500 - FIRE PREVENTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0451 9999	EQUIPMENT			1,295	625
	TOTAL FIXED ASSETS			1,295	625
	TOTAL FIRE PREVENTION	57,851	49,028	46,610	44,245

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - FLOOD CONTROL

BUDGET UNIT - 02410C - FLOOD CHANNEL MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	161,803	164,034	166,630	169,630
0131	SALARIES-EXTRA HELP	754			
0171	SALARIES-OVERTIME	893	4,147	4,000	4,000
0181	SALARIES-HOLIDAY PAY		81	350	350
0189	UNEMPLOYMENT COMPENSATION INSURANCE			1,044	1,044
0191	RETIREMENT	30,870	31,332	36,307	36,307
0193	OASDI	8,541	9,092	10,340	10,340
0194	LIFE INSURANCE	117	198	143	143
0195	HEALTH INSURANCE	5,841	6,274	6,750	6,750
0197	DENTAL INSURANCE	1,099	1,120	1,153	1,153
	TOTAL SALARIES & EMPLOYEE BENEFITS	209,918	216,278	230,717	230,717
	SERVICES & SUPPLIES				
0232	INSURANCE-WORKER'S COMPENSATION	9,023	12,818	12,818	13,674
0236	INSURANCE-CASUALTY	783			
0240	CLOTHING & PERSONAL SUPPLIES	57	54		
	TOTAL SERVICES & SUPPLIES	9,863	12,872	12,818	13,674
	TOTAL FLOOD CHANNEL MAINTENANCE	219,781	231,150	243,535	244,391

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	672,540	697,733	750,742	658,031
0131		SALARIES-EXTRA HELP	40,065	41,194	52,225	52,225
0171		SALARIES-OVERTIME	18,042	16,667	21,371	21,371
0181		SALARIES-HOLIDAY PAY	644	691	1,540	1,540
0189		UNEMPLOYMENT COMPENSATION INSURANCE			4,176	3,654
0191		RETIREMENT	130,165	134,259	161,630	141,669
0193		OASDI	36,065	37,928	45,669	39,984
0194		LIFE INSURANCE	418	729	432	378
0195		HEALTH INSURANCE	23,436	32,742	32,640	28,560
0197		DENTAL INSURANCE	4,218	4,483	4,896	4,284
0198		SALARY SAVINGS				
		TOTAL SALARIES & EMPLOYEE BENEFITS	925,593	966,426	1,075,321	951,696
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,573	3,746	4,000	4,000
0202		OFFICE EXPENSE-POSTAGE	1,643	1,530	1,530	1,750
0203		OFFICE EXP-SUBS & PERIODICALS	668	807	847	847
0206		COMMUNICATIONS	7,963	6,272	7,034	7,034
0209		MEMBERSHIPS	57	40	70	70
0211		MAINTENANCE-EQUIPMENT	12,937	12,078	14,100	13,500
0214		RENTS & LEASES-EQUIPMENT		3,031	3,288	3,288
0217		TRANSPORTATION & TRAVEL	1,122	2,735	1,479	1,479
0218		TRANS & TRAVEL-MOTOR POOL	71,078	75,667	87,910	80,910
0220		PROFESSIONAL & SPEC SERVICES	890	781	1,136	1,136
0220	0007	DATA PROCESSING DIRECT CHARGES	3,939	1,139	2,500	2,500
0223		PUBLICATIONS & LEGAL NOTICES	325	256	550	550
0226		SPECIAL DEPARTMENTAL EXPENSE	243	146	210	210
0232		INSURANCE-WORKER'S COMPENSATION	17,726	29,208	27,019	27,019
0236		INSURANCE-CASUALTY	2,732	3,167	3,612	3,612
0238		MISCELLANEOUS EXPENSE	1	37	75	75
0240		CLOTHING & PERSONAL SUPPLIES	768	439	690	690
0246		HOUSEHOLD EXPENSE	3,953	7,771	7,126	7,126
0249		UTILITIES	2,479	2,949	2,957	2,957
0252		AGRICULTURAL	26,516	19,571	34,867	34,867
0255		MEDICAL DENTAL & LAB SUPPLIES	600	617	753	753

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0260	MAINT-STRUCTURES & GROUNDS	140	73	750	750
0269	SMALL TOOLS & INSTRUMENTS	735	413	799	799
	TOTAL SERVICES & SUPPLIES	160,088	168,373	203,302	195,922
	FIXED ASSETS				
0451 9999	EQUIPMENT	13,867	9,053	4,734	3,959
	TOTAL FIXED ASSETS	13,867	9,053	4,734	3,959
	TOTAL AGRICULTURAL COMMISSIONER	1,099,548	1,143,852	1,283,357	1,151,577

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024800 - BUILDING INSPECTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	277,500	304,632	319,349	301,822
0131	SALARIES-EXTRA HELP	352	540	2,000	1,000
0171	SALARIES-OVERTIME	1,759	3,506	4,500	4,500
0189	UNEMPLOYMENT COMPENSATION INSURANCE			1,653	1,566
0191	RETIREMENT	53,828	59,348	67,402	64,920
0193	OASDI	14,816	16,684	18,981	18,274
0194	LIFE INSURANCE	145	252	171	161
0195	HEALTH INSURANCE	8,827	13,119	12,920	12,240
0197	DENTAL INSURANCE	1,607	1,852	1,938	1,836
	TOTAL SALARIES & EMPLOYEE BENEFITS	358,834	399,933	428,914	406,319
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	4,336	4,234	4,560	4,560
0202	OFFICE EXPENSE-POSTAGE	1,468	1,592	1,900	1,900
0203	OFFICE EXP-SUBS & PERIODICALS	1,177	683	1,687	1,687
0206	COMMUNICATIONS	3,385	3,213	3,550	3,550
0209	MEMBERSHIPS	407	407	422	422
0211	MAINTENANCE-EQUIPMENT	1,713	1,883	2,094	2,094
0217	TRANSPORTATION & TRAVEL	1,132	1,303	2,178	1,700
0218	TRANS & TRAVEL-MOTOR POOL	36,801	41,371	47,500	47,500
0220	PROFESSIONAL & SPEC SERVICES			250	250
0223	PUBLICATIONS & LEGAL NOTICES	14			
0226	SPECIAL DEPARTMENTAL EXPENSE				
0232	INSURANCE-WORKER'S COMPENSATION	3,749	7,682	5,931	5,931
0236	INSURANCE-CASUALTY	811	1,165	2,110	2,110
0269	SMALL TOOLS & INSTRUMENTS	10	27		
	TOTAL SERVICES & SUPPLIES	55,003	63,560	72,182	71,704
	FIXED ASSETS				
0451 9999	EQUIPMENT	176	303	23,842	1,442
	TOTAL FIXED ASSETS	176	303	23,842	1,442
	TOTAL BUILDING INSPECTION	414,013	463,796	524,938	479,465

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - PROTECTIVE INSPECTION

BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	174,806	171,245	188,522	174,279
0171		SALARIES-OVERTIME	1,179	784	1,000	1,000
0189		UNEMPLOYMENT COMPENSATION INSURANCE			1,131	1,044
0191		RETIREMENT	33,587	32,547	40,593	37,526
0193		OASDI	10,024	9,984	11,555	10,682
0194		LIFE INSURANCE	116	174	117	108
0195		HEALTH INSURANCE	6,305	8,110	8,840	8,160
0197		DENTAL INSURANCE	1,160	1,127	1,326	1,224
		TOTAL SALARIES & EMPLOYEE BENEFITS	227,177	223,971	253,084	234,023
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	740	1,323	1,000	1,000
0202		OFFICE EXPENSE-POSTAGE	150	178	150	200
0203		OFFICE EXP-SUBS & PERIODICALS	243	192	100	100
0206		COMMUNICATIONS	1,413	1,312	1,440	1,440
0209		MEMBERSHIPS	48	53	88	88
0211		MAINTENANCE-EQUIPMENT	2,767	2,571	2,500	2,500
0217		TRANSPORTATION & TRAVEL	725	695	700	700
0218		TRANS & TRAVEL-MOTOR POOL	30,688	27,871	28,700	28,700
0226		SPECIAL DEPARTMENTAL EXPENSE	797	799	700	700
0232		INSURANCE-WORKER'S COMPENSATION	2,637	5,002	3,460	3,460
0236		INSURANCE-CASUALTY	846	896	1,017	1,017
0240		CLOTHING & PERSONAL SUPPLIES	87	49	100	100
0269		SMALL TOOLS & INSTRUMENTS	79	220	200	200
		TOTAL SERVICES & SUPPLIES	41,220	41,161	40,155	40,205
		FIXED ASSETS				
0451	9999	EQUIPMENT	1,008	4,000	12,800	800
		TOTAL FIXED ASSETS	1,008	4,000	12,800	800
		TOTAL SEALER OF WEIGHTS & MEASURES	269,405	269,132	306,039	275,028

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0194	LIFE INSURANCE	10	9	9	9
0195	HEALTH INSURANCE	551	618	680	680
0197	DENTAL INSURANCE	90	104	102	102
	TOTAL SALARIES & EMPLOYEE BENEFITS	651	731	791	791
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	160	264	300	300
0223	PUBLICATIONS & LEGAL NOTICES	2,450	1,193	1,500	1,500
	TOTAL SERVICES & SUPPLIES	2,610	1,457	1,800	1,800
	TOTAL PUBLIC ADMINISTRATOR	3,261	2,188	2,591	2,591

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	421,874	458,027	506,669	456,176
0131		SALARIES-EXTRA HELP	10,167	15,363	2,345	2,345
0141		SALARIES-EXTRA HELP-CONTRACTUAL	11,340	7,039	8,295	
0171		SALARIES-OVERTIME	1,053	2,293	3,500	3,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE			2,728	2,349
0191		RETIREMENT	80,678	87,507	105,921	95,049
0193		OASDI	22,298	24,775	29,405	26,308
0194		LIFE INSURANCE	257	394	284	243
0195		HEALTH INSURANCE	13,965	19,902	21,308	18,360
0197		DENTAL INSURANCE	2,599	2,805	3,196	2,754
		TOTAL SALARIES & EMPLOYEE BENEFITS	564,231	618,105	683,651	607,084
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	23,513	13,862	27,600	22,500
0202		OFFICE EXPENSE-POSTAGE	5,529	6,535	6,500	7,500
0203		OFFICE EXP-SUBS & PERIODICALS	1,129	1,510	1,700	1,700
0206		COMMUNICATIONS	7,369	6,925	8,700	8,700
0209		MEMBERSHIPS	435	450	520	520
0211		MAINTENANCE-EQUIPMENT	917	1,298	800	800
0214		RENTS & LEASES-EQUIPMENT	6,402	7,417	6,150	6,150
0217		TRANSPORTATION & TRAVEL	3,644	4,386	7,750	6,000
0218		TRANS & TRAVEL-MOTOR POOL	6,442	5,870	7,300	6,500
0220		PROFESSIONAL & SPEC SERVICES		4,088	5,000	5,000
0220	0007	DATA PROCESSING DIRECT CHARGES	19,723	8,573	41,000	15,000
0220	0013	MICROFILMING		7,647	10,000	10,000
0223		PUBLICATIONS & LEGAL NOTICES	2,604	5,164	3,600	4,600
0226		SPECIAL DEPARTMENTAL EXPENSE	1,542	1,360	1,500	1,500
0232		INSURANCE-WORKER'S COMPENSATION	6,499	11,606	9,226	9,226
0236		INSURANCE-CASUALTY	1,283	1,230	2,483	2,483
0269		SMALL TOOLS & INSTRUMENTS	63	155	200	200
		TOTAL SERVICES & SUPPLIES	87,094	88,076	140,029	108,379

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025800 - PLANNING

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		OTHER CHARGES				
0301	0033	DELTA ADVISORY PLANNING COUNCIL	4,300		1,300	
		TOTAL OTHER CHARGES	4,300		1,300	
		FIXED ASSETS				
0451	9999	EQUIPMENT	2,403	15,864	22,300	8,143
		TOTAL FIXED ASSETS	2,403	15,864	22,300	8,143
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	41,381-	18,943-	17,000-	10,000-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	41,381-	18,943-	17,000-	10,000-
		TOTAL PLANNING	616,647	703,102	830,280	713,606

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025801 - COUNCIL OF GOVERNMENTS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	44,922	48,397	49,436	43,856
0131	SALARIES-EXTRA HELP	160	909		
0141	SALARIES-EXTRA HELP-CONTRACTUAL	312			
0189	UNEMPLOYMENT COMPENSATION INSURANCE			261	197
0191	RETIREMENT	8,661	9,482	10,644	9,443
0193	OASDI	2,285	2,541	2,999	2,657
0194	LIFE INSURANCE	25	44	27	20
0195	HEALTH INSURANCE	1,456	2,036	2,040	1,576
0197	DENTAL INSURANCE	280	299	306	232
	TOTAL SALARIES & EMPLOYEE BENEFITS	58,101	63,708	65,713	57,981
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,715	1,306	1,200	950
0202	OFFICE EXPENSE-POSTAGE	1,805	1,970	2,000	1,400
0203	OFFICE EXP-SUBS & PERIODICALS	211	141	140	100
0206	COMMUNICATIONS	1,110	995	1,120	1,120
0209	MEMBERSHIPS	275	292	350	
0211	MAINTENANCE-EQUIPMENT	27	72	67	67
0214	RENTS & LEASES-EQUIPMENT	1,106	795	1,200	600
0217	TRANSPORTATION & TRAVEL	1,304	1,450	2,099	1,500
0218	TRANS & TRAVEL-MOTOR POOL	1,336	1,528	1,600	1,600
0220	PROFESSIONAL & SPEC SERVICES	9,488	10,000	12,500	5,416
0223	PUBLICATIONS & LEGAL NOTICES		50	100	50
0232	INSURANCE-WORKER'S COMPENSATION	848	1,194	988	988
0236	INSURANCE-CASUALTY		41	112	112
	TOTAL SERVICES & SUPPLIES	19,225	19,834	23,476	13,903
	OTHER CHARGES				
0301 0048	CRIMINAL JUSTICE PLANNING-REGION K		365		
	TOTAL OTHER CHARGES		365		
	TOTAL COUNCIL OF GOVERNMENTS	77,326	83,907	89,189	71,884

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025804 - TRANSPORTATION PLANNING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	254			
	TOTAL SERVICES & SUPPLIES	254			
	FIXED ASSETS				
0451 9999	EQUIPMENT				
	TOTAL FIXED ASSETS				
	TOTAL TRANSPORTATION PLANNING	254			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 25 TRANSPORT PLANNING ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025809 - TRANSPORTATION PLANNING

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	25,127	14,391	31,782	31,782
0131		SALARIES-EXTRA HELP	1,292	4,980		
0141		SALARIES-EXTRA HELP-CONTRACTUAL	28,597	43,060	56,680	56,680
0181		SALARIES-HOLIDAY PAY		114		
0189		UNEMPLOYMENT COMPENSATION INSURANCE			174	174
0191		RETIREMENT	4,448	2,670	7,100	7,100
0193		OASDI	1,446	836	1,805	1,805
0194		LIFE INSURANCE	4	10	18	18
0195		HEALTH INSURANCE	1,266	1,778	2,720	2,720
0197		DENTAL INSURANCE	247	289	408	408
		TOTAL SALARIES & EMPLOYEE BENEFITS	62,427	68,128	100,687	100,687
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	902	895	1,750	1,750
0202		OFFICE EXPENSE-POSTAGE	579	649	900	900
0203		OFFICE EXP-SUBS & PERIODICALS	104	62	200	200
0206		COMMUNICATIONS	601	472	800	800
0209		MEMBERSHIPS				
0211		MAINTENANCE-EQUIPMENT	56	36	40	40
0214		RENTS & LEASES-EQUIPMENT	939	602	1,500	1,500
0217		TRANSPORTATION & TRAVEL	1,222	1,412	2,500	2,500
0218		TRANS & TRAVEL-MOTOR POOL		147	150	150
0220		PROFESSIONAL & SPEC SERVICES	56,135	33,313	76,437	76,437
0223		PUBLICATIONS & LEGAL NOTICES	36	36	100	100
0232		INSURANCE-WORKER'S COMPENSATION	584	2,445		
0236		INSURANCE-CASUALTY		49	134	134
		TOTAL SERVICES & SUPPLIES	61,158	40,118	84,511	84,511
		FIXED ASSETS				
0451	9999	EQUIPMENT	187	312	1,735	1,735
		TOTAL FIXED ASSETS	187	312	1,735	1,735
		TOTAL TRANSPORTATION PLANNING	123,772	108,558	186,933	186,933

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 01 GENERAL ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	140,336	156,503	157,219	157,219
0131		SALARIES-EXTRA HELP	4,784			
0189		UNEMPLOYMENT COMPENSATION INSURANCE			1,218	1,218
0191		RETIREMENT	25,624	28,934	33,852	33,852
0193		OASDI	7,823	8,875	9,537	9,537
0194		LIFE INSURANCE	96	148	126	126
0195		HEALTH INSURANCE	6,007	9,011	9,520	9,520
0197		DENTAL INSURANCE	1,175	1,377	1,428	1,428
		TOTAL SALARIES & EMPLOYEE BENEFITS	185,845	204,848	212,900	212,900
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	16,229	18,590	20,000	19,000
0202		OFFICE EXPENSE-POSTAGE	6,882	8,109	8,000	9,000
0203		OFFICE EXP-SUBS & PERIODICALS	906	23	100	100
0206		COMMUNICATIONS	1,520	1,582	1,830	1,830
0209		MEMBERSHIPS	115	90	125	125
0211		MAINTENANCE-EQUIPMENT	969	1,398	2,865	2,865
0214		RENTS & LEASES-EQUIPMENT	2,097	1,517	880	880
0217		TRANSPORTATION & TRAVEL	1,421	1,813	2,500	2,500
0220		PROFESSIONAL & SPEC SERVICES	58,244	335	1,000	
0220	0007	DATA PROCESSING DIRECT CHARGES	27,276	25,058	35,000	35,000
0223		PUBLICATIONS & LEGAL NOTICES	25			
0232		INSURANCE-WORKER'S COMPENSATION	283	556	494	494
0236		INSURANCE-CASUALTY	1,894	1,936	1,777	1,777
0238		MISCELLANEOUS EXPENSE	600			
0264		RENTS-STRUCTURES & GROUNDS				
		TOTAL SERVICES & SUPPLIES	118,461	61,007	74,571	73,571
		FIXED ASSETS				
0451	9999	EQUIPMENT	16,086	20,553	1,650	1,400
		TOTAL FIXED ASSETS	16,086	20,553	1,650	1,400

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 025900 - RECORDER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	267-	603-	500-	500-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	267-	603-	500-	500-
	TOTAL RECORDER	320,125	285,805	288,621	287,371

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026000 - EMERGENCY SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	25,935	29,432	29,208	29,208
0131		SALARIES-EXTRA HELP		1,618	2,050	
0189		UNEMPLOYMENT COMPENSATION INSURANCE			174	174
0191		RETIREMENT	5,065	5,636	6,288	6,288
0193		OASDI	1,522	1,749	1,791	1,791
0194		LIFE INSURANCE	10	17	18	18
0195		HEALTH INSURANCE	978	1,483	1,360	1,360
0197		DENTAL INSURANCE	180	193	204	204
		TOTAL SALARIES & EMPLOYEE BENEFITS	33,690	40,128	41,093	39,043
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	3,652	2,359	5,400	5,400
0202		OFFICE EXPENSE-POSTAGE	223	313	400	400
0203		OFFICE EXP-SUBS & PERIODICALS	65	86	100	90
0206		COMMUNICATIONS	1,759	1,855	1,700	1,700
0209		MEMBERSHIPS	33	33	35	35
0211		MAINTENANCE-EQUIPMENT	2,287	2,251	10,152	2,052
0214		RENTS & LEASES-EQUIPMENT	1,586	1,950	6,157	2,057
0217		TRANSPORTATION & TRAVEL	581	463	1,000	1,000
0218		TRANS & TRAVEL-MOTOR POOL	832	933	1,100	1,100
0220	0200	ALLOCATED SERVICE DEPT COSTS	12,024	4,576	3,689	3,689
0226		SPECIAL DEPARTMENTAL EXPENSE	407	1,174	1,000	1,000
0232		INSURANCE-WORKER'S COMPENSATION	57	106	165	165
0236		INSURANCE-CASUALTY	316	270	347	347
		TOTAL SERVICES & SUPPLIES	23,822	16,369	31,245	19,035
		FIXED ASSETS				
0451	9999	EQUIPMENT	135	1,723	1,830	1,160
		TOTAL FIXED ASSETS	135	1,723	1,830	1,160
		TOTAL EMERGENCY SERVICES	57,647	58,220	74,168	59,238

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 10 RABIES TREATMENT ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	126,670	132,826	136,683	136,683
0131	SALARIES-EXTRA HELP		1,321	1,703	1,703
0171	SALARIES-OVERTIME	6,924	7,129	12,611	12,611
0181	SALARIES-HOLIDAY PAY	340	652	825	825
0189	UNEMPLOYMENT COMPENSATION INSURANCE			957	957
0191	RETIREMENT	21,619	23,376	27,467	27,467
0192	MEDICAL INSURANCE FOR RETIREES	240	240		
0193	OASDI	7,809	8,343	7,822	7,822
0194	LIFE INSURANCE	74	112	99	99
0195	HEALTH INSURANCE	5,440	7,928	7,480	7,480
0197	DENTAL INSURANCE	983	1,028	1,122	1,122
	TOTAL SALARIES & EMPLOYEE BENEFITS	170,099	182,955	196,769	196,769
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	1,403	1,942	2,085	2,085
0202	OFFICE EXPENSE-POSTAGE	2,313	914	2,600	2,800
0203	OFFICE EXP-SUBS & PERIODICALS	103	74	135	135
0206	COMMUNICATIONS	1,568	1,716	2,238	2,238
0209	MEMBERSHIPS	15	15	15	15
0211	MAINTENANCE-EQUIPMENT	1,001	1,206	1,404	1,404
0214	RENTS & LEASES-EQUIPMENT	1,354	1,151	1,330	1,330
0217	TRANSPORTATION & TRAVEL	21	51	90	90
0218	TRANS & TRAVEL-MOTOR POOL	23,731	29,745	37,028	32,400
0220	PROFESSIONAL & SPEC SERVICES	6,320	6,743	7,300	7,300
0220 0007	DATA PROCESSING DIRECT CHARGES	2,564	1,310	3,000	3,000
0226	SPECIAL DEPARTMENTAL EXPENSE	1,074	2,581	2,350	2,350
0232	INSURANCE-WORKER'S COMPENSATION	8,638	13,146	13,015	13,015
0236	INSURANCE-CASUALTY		454	633	633
0238	MISCELLANEOUS EXPENSE	22	4	50	50
0240	CLOTHING & PERSONAL SUPPLIES	946	1,080	1,480	1,480
	TOTAL SERVICES & SUPPLIES	51,073	62,132	74,753	70,325

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 10 RABIES TREATMENT ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0012	CITY OF STOCKTON	26,931	60,222	46,389	46,389
	TOTAL OTHER CHARGES	26,931	60,222	46,389	46,389
	FIXED ASSETS				
0451 9999	EQUIPMENT	833	2,676	4,402	1,627
	TOTAL FIXED ASSETS	833	2,676	4,402	1,627
	TOTAL ANIMAL CONTROL DIVISION	248,936	307,985	322,313	315,110

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION FUND - 05 FISH & GAME ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026500 - FISH & GAME PROPAGATION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0131		SALARIES-EXTRA HELP	1,624	1,850	1,870	1,870
		TOTAL SALARIES & EMPLOYEE BENEFITS	1,624	1,850	1,870	1,870
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	11	46	50	50
0202		OFFICE EXPENSE-POSTAGE			26	26
0211		MAINTENANCE-EQUIPMENT	637	441	556	556
0217		TRANSPORTATION & TRAVEL	3,283	3,032	3,958	3,958
0226		SPECIAL DEPARTMENTAL EXPENSE	688		420	420
0232		INSURANCE-WORKER'S COMPENSATION	38	48	48	48
0236		INSURANCE-CASUALTY	3		5	5
0240		CLOTHING & PERSONAL SUPPLIES	80		620	620
		TOTAL SERVICES & SUPPLIES	4,740	3,567	5,683	5,683
		OTHER CHARGES				
0301		CONTRIBUTIONS-OTHER AGENCIES			3,267	3,267
		TOTAL OTHER CHARGES			3,267	3,267
		FIXED ASSETS				
0451	9999	EQUIPMENT		1,352		9,699
		TOTAL FIXED ASSETS		1,352		9,699
		TOTAL FISH & GAME PROPAGATION	6,364	6,769	10,820	20,519

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026600 - HOUSING APPEALS BOARD

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,325	1,150	1,500	1,500
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,325	1,150	1,500	1,500
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	150	45	150	150
0232	INSURANCE-WORKER'S COMPENSATION		6		
	TOTAL SERVICES & SUPPLIES	150	51	150	150
	TOTAL HOUSING APPEALS BOARD	1,475	1,201	1,650	1,650

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC PROTECTION | FUND - 01 GENERAL | ACTIVITY - OTHER PROTECTION

BUDGET UNIT - 026700 - LOCAL AGENCY FORMATION COMMISSION

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	6,533			
0191		RETIREMENT	747			
0193		OASDI	295			
0195		HEALTH INSURANCE	282			
0197		DENTAL INSURANCE	57			
		TOTAL SALARIES & EMPLOYEE BENEFITS	7,914			
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	629	15		
0202		OFFICE EXPENSE-POSTAGE	687			
0209		MEMBERSHIPS	150			
0217		TRANSPORTATION & TRAVEL	1,645			
0223		PUBLICATIONS & LEGAL NOTICES	1,048			
0232		INSURANCE-WORKER'S COMPENSATION				
0236		INSURANCE-CASUALTY	7			
		TOTAL SERVICES & SUPPLIES	4,166	15		
		OTHER CHARGES				
0301	0062	CONTRIBUTION-LAFCO		51,715	56,795	52,797
		TOTAL OTHER CHARGES		51,715	56,795	52,797
		FIXED ASSETS				
0451	9999	EQUIPMENT	832			
		TOTAL FIXED ASSETS	832			
		TOTAL LOCAL AGENCY FORMATION COMMISSION	12,912	51,730	56,795	52,797

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	189,476	208,233	235,767	244,676
0131	SALARIES-EXTRA HELP	2,352	9,350		
0171	SALARIES-OVERTIME	144	2,335	3,000	1,000
0181	SALARIES-HOLIDAY PAY		200		
0189	UNEMPLOYMENT COMPENSATION INSURANCE			1,392	1,479
0191	RETIREMENT	36,279	40,086	50,762	52,680
0192	MEDICAL INSURANCE FOR RETIREES	4,326	7,842	7,500	7,500
0193	OASDI	8,824	9,908	12,813	13,359
0194	LIFE INSURANCE	116	197	144	175
0195	HEALTH INSURANCE	6,376	8,963	10,880	11,560
0197	DENTAL INSURANCE	1,212	1,320	1,632	1,734
	TOTAL SALARIES & EMPLOYEE BENEFITS	249,105	288,434	323,890	334,163
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	22,370	26,028	30,000	28,000
0202	OFFICE EXPENSE-POSTAGE	308	302	600	600
0203	OFFICE EXP-SUBS & PERIODICALS	266	574	500	500
0206	COMMUNICATIONS	15,765	17,934	19,000	19,000
0209	MEMBERSHIPS	377	357	500	500
0211	MAINTENANCE-EQUIPMENT	2,660	4,006	3,000	4,500
0214	RENTS & LEASES-EQUIPMENT	7,085	8,318	7,500	10,400
0217	TRANSPORTATION & TRAVEL	1,920	2,144	2,000	2,000
0218	TRANS & TRAVEL-MOTOR POOL	114,362	130,617	185,000	185,000
0220	PROFESSIONAL & SPEC SERVICES	572	304	500	500
0220 0007	DATA PROCESSING DIRECT CHARGES	5,758	3,671	25,000	4,000
0220 0210	SPECIAL CONSULTANT	2,400	2,600	2,400	2,400
0223	PUBLICATIONS & LEGAL NOTICES		136	500	500
0226	SPECIAL DEPARTMENTAL EXPENSE		31		
0226 0001	SAFETY EXPENSE		2,666	4,000	3,500
0232	INSURANCE-WORKER'S COMPENSATION	53,252	93,399	76,938	76,938
0236	INSURANCE-CASUALTY	257,722	289,039	276,111	276,111
0246 0001	HOUSEHOLD EXPENSE-JANITORIAL SERVICE		8,146	8,700	8,500
	TOTAL SERVICES & SUPPLIES	484,817	590,272	642,249	622,949

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0451 9999	EQUIPMENT	932	1,171	3,635	3,935
	TOTAL FIXED ASSETS	932	1,171	3,635	3,935
	TOTAL PUBLIC WORKS-ADMINISTRATION	734,854	879,877	969,774	961,047

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	284,424	304,609	316,474	303,150
0131		SALARIES-EXTRA HELP	7,700	718		
0171		SALARIES-OVERTIME	4,732	6,396	6,000	6,000
0181		SALARIES-HOLIDAY PAY	240	642	500	500
0189		UNEMPLOYMENT COMPENSATION INSURANCE			1,914	1,827
0191		RETIREMENT	54,518	58,584	68,137	65,268
0193		OASDI	16,055	17,614	19,084	18,267
0194		LIFE INSURANCE	214	324	198	276
0195		HEALTH INSURANCE	10,689	15,783	14,960	15,320
0197		DENTAL INSURANCE	1,915	2,153	2,244	2,142
		TOTAL SALARIES & EMPLOYEE BENEFITS	380,487	406,823	429,511	412,750
		SERVICES & SUPPLIES				
0211	0002	SIGNAL MAINTENANCE	33,619	32,050	32,400	32,400
0226	0001	SAFETY EXPENSE	2,270	1,125		
0226	0002	TRAFFIC SUPPLIES	166,908	151,184	155,000	155,000
0226	0020	PHOTOGRAPHY	329	272	300	300
0226	0021	DEMONSTRATION PROJECT	27,614			
0226	0024		61,069	4,282		
0249	0001	UTILITIES STREET LIGHTING	15,655	18,913	24,000	21,000
		TOTAL SERVICES & SUPPLIES	307,464	207,826	211,700	208,700
		FIXED ASSETS				
0451	9999	EQUIPMENT	27,823	12,437	14,815	14,815
		TOTAL FIXED ASSETS	27,823	12,437	14,815	14,815
		TOTAL PUBLIC WORKS-TRAFFIC	715,774	627,086	656,026	636,265

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	561,941	590,081	628,921	683,401
0121		CAREER INCENTIVE PAY	929	968	1,000	1,000
0131		SALARIES-EXTRA HELP	14,381	32,243		
0171		SALARIES-OVERTIME	19,863	18,001	18,000	18,000
0181		SALARIES-HOLIDAY PAY	3,533	1,456	2,500	2,500
0189		UNEMPLOYMENT COMPENSATION INSURANCE			3,219	3,480
0191		RETIREMENT	108,423	114,823	135,407	147,136
0193		OASDI	28,913	31,338	38,076	41,416
0194		LIFE INSURANCE	316	530	333	486
0195		HEALTH INSURANCE	17,256	24,905	25,160	27,200
0197		DENTAL INSURANCE	3,121	3,352	3,774	4,080
0198		SALARY SAVINGS			65,000-	
		TOTAL SALARIES & EMPLOYEE BENEFITS	758,676	817,697	791,390	928,699
		SERVICES & SUPPLIES				
0211	0003	LABORATORY MAINTENANCE	880	1,255	2,000	2,000
0214		RENTS & LEASES-EQUIPMENT			500	500
0220		PROFESSIONAL & SPEC SERVICES			100	100
0220	0001	TESTING SERVICES	872	1,290	2,500	2,500
0220	0002	AERIAL PHOTOS	15,822	6,550	6,000	6,000
0220	0029	BRIDGE FOUNDATION INVESTIGATION	11,187	5,941	8,000	8,000
0220	0033	ENVIRONMENTAL TESTING		99	1,000	1,000
0220	0036	BRIDGE STRUCTURE INVESTIGATION		800	7,000	7,000
0226	0020	PHOTOGRAPHY	615	189	600	600
0226	0022	FIELD SUPPLIES	135	991	1,200	1,200
		TOTAL SERVICES & SUPPLIES	29,511	17,115	28,900	28,900
		FIXED ASSETS				
0451	9999	EQUIPMENT	5,134	10,345	5,045	5,045
		TOTAL FIXED ASSETS	5,134	10,345	5,045	5,045
		TOTAL PUBLIC WORKS-ENGINEERING	793,321	845,157	825,335	962,644

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	172,545	162,199	165,116	165,116
0131		SALARIES-EXTRA HELP	916	7,770		
0171		SALARIES-OVERTIME	1,693	10,103	7,500	3,000
0181		SALARIES-HOLIDAY PAY		108	250	150
0189		UNEMPLOYMENT COMPENSATION INSURANCE			957	957
0191		RETIREMENT	30,675	29,587	35,551	35,551
0193		OASDI	9,324	9,848	10,123	10,123
0194		LIFE INSURANCE	106	156	99	147
0195		HEALTH INSURANCE	5,387	7,103	7,480	7,480
0197		DENTAL INSURANCE	1,000	989	1,122	1,122
		TOTAL SALARIES & EMPLOYEE BENEFITS	221,646	227,863	228,198	223,646
		SERVICES & SUPPLIES				
0211	0001	RADIO MAINTENANCE	5,771	5,673	8,000	6,500
0211	0004	GAS OIL & GREASE	110,757	120,733	120,000	120,000
0211	0005	TIRES TUBES & REPAIRS	17,951	26,637	32,000	32,000
0211	0006	HARDWARE & STEEL	16,733	18,088	20,000	20,000
0211	0007	BATTERIES	13,363	15,705	15,000	15,000
0211	0008	SHIPYARD REPAIRS		7,297	15,000	
0211	0009	REPAIRS-GENERAL	300,655	308,537	300,000	300,000
0220		PROFESSIONAL & SPEC SERVICES	3,945	1,618	2,000	2,000
0220	0037	SHOP SUPERVISION		8,563	13,229	13,350
0226	0020	PHOTOGRAPHY	203	388		
0240		CLOTHING & PERSONAL SUPPLIES	3,081	4,368	7,000	7,000
0246		HOUSEHOLD EXPENSE	18,740	12,089	16,500	13,000
0255		MEDICAL DENTAL & LAB SUPPLIES	220	291	500	500
0260		MAINT-STRUCTURES & GROUNDS	1,001	398	1,500	1,500
0264		RENTS-STRUCTURES & GROUNDS	1,861	2,210	3,000	3,000
		TOTAL SERVICES & SUPPLIES	494,281	532,595	553,729	533,850
		FIXED ASSETS				
0451	9999	EQUIPMENT	3,733	3,284	3,910	3,910
		TOTAL FIXED ASSETS	3,733	3,284	3,910	3,910

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	337,021-	43,101-	45,000-	45,000-
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	337,021-	43,101-	45,000-	45,000-
	TOTAL PUBLIC WORKS-EQUIPMENT MAINTENANCE	382,639	720,641	740,837	716,406

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,353,304	1,342,482	1,456,685	1,340,005
0131	SALARIES-EXTRA HELP	5,616	34,956		
0171	SALARIES-OVERTIME	30,258	33,347	45,000	35,000
0181	SALARIES-HOLIDAY PAY	1,626	2,450	3,750	3,000
0189	UNEMPLOYMENT COMPENSATION INSURANCE			9,135	8,439
0191	RETIREMENT	257,249	255,399	313,627	288,504
0193	OASDI	76,800	78,060	89,147	81,994
0194	LIFE INSURANCE	1,025	1,571	945	1,317
0195	HEALTH INSURANCE	50,494	69,305	71,400	65,960
0197	DENTAL INSURANCE	9,301	9,533	10,710	9,894
0198	SALARY SAVINGS			60,000-	40,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,785,673	1,827,103	1,940,399	1,794,113
	SERVICES & SUPPLIES				
0214	RENTS & LEASES-EQUIPMENT	7,741	10,807	8,000	8,000
0214 0002	RENTS & LEASES - GRADALL	10,152			
0220	PROFESSIONAL & SPEC SERVICES	6,534	11,345	8,000	8,000
0220 0003	TREE STUMP REMOVAL	545	650	1,000	1,000
0220 0014	FENCE REPAIR SERVICES	1,267	14	1,500	1,500
0220 0049	REFUSE DISPOSAL CHARGES			12,000	12,000
0226 0003	LUMBER	7,833	18,885	15,000	15,000
0226 0004	CULVERTS & GUARD RAILS	18,448	22,158	25,000	25,000
0226 0005	PLANT MIX	95,522	84,124	90,000	90,000
0226 0006	ROCK SAND & GRAVEL	23,119	21,968	25,000	25,000
0226 0007	BITUMENS	54,547	61,276	55,000	55,000
0226 0008	CABLE & ROPE	5,498	7,285	5,000	5,000
0226 0009	WEED CONTROL MATERIALS	73,559	81,586		70,000
0226 0020	PHOTOGRAPHY			500	500
0249	UTILITIES	30,135	36,130	36,000	36,000
0269	SMALL TOOLS & INSTRUMENTS	13,182	14,917	14,000	14,000
	TOTAL SERVICES & SUPPLIES	348,082	371,145	296,000	366,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0451 9999	EQUIPMENT	31,171	137,190	335,481	335,481
	TOTAL FIXED ASSETS	31,171	137,190	335,481	335,481
	TOTAL PUBLIC WORKS-ROAD MAINTENANCE	2,164,926	2,335,438	2,571,880	2,495,594

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0226 0603				619,000	619,000
0226 0607				440,000	385,779
0226 0611			22,663		
0226 0614		2,740			
0226 0620		3,600			
0226 0664			67,697		
0226 0697		8,300			
0226 0713	R X R CROSSINGS	10,331	63,150	100,000	100,000
0226 0714		102,299	60,092		
0226 0715		339,724	3,935		
0226 0716		147,017	42,210		
0226 0843		233,468			
0226 0845	FAU-ALPINE AVE			550,000	556,305
0226 0846	FAU-PHASE II			622,250	622,250
0226 0847	FAS-TRACY BLVD			637,000	700,000
0226 0848	ROADSIDE OBSTACLE PROGRAM		119,351		
0226 0849	ROADSIDE OBSTACLE PROGRAM (FAS)				
0226 0850			71,941		
0226 0860		820,634	670,875		
0226 0870		33,561			
0226 0891		11,457			
0226 0897			128,001		
0226 0898			2,217		
0226 0904	FEDERAL AID-SAFER OFF SYSTEMS PHASE I			163,062	190,070
0226 0905	SB 325-OTHER ENTITIES-1977-78		14,000		
0226 0908	FAS REFUND			40,000	40,000
0226 0919	SB325 PROJECTS 1978-79			808,000	900,682
0226 0922	FEDERAL AID-SAFER OFF SYSTEMS-PHASE II			159,769	132,761
0226 0923	SB 325-OTHER ENTITIES 1978-79			37,000	37,000
	TOTAL SERVICES & SUPPLIES	1,713,131	1,266,132	4,176,081	4,283,847
	OTHER CHARGES				
0371 0001	RIGHT OF WAY-UNSPECIFIED	3,993	3,953	6,000	6,000
	TOTAL OTHER CHARGES	3,993	3,953	6,000	6,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030106 - PUBLIC WORKS-CONSTRUCTION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	EXP TRANSFERS & REIMBURSEMENTS				
0551	REIMBURSED PROJECTS	6,575-			
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	6,575-			
	TOTAL PUBLIC WORKS-CONSTRUCTION	1,710,549	1,270,085	4,182,081	4,289,847

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030107 - PUBLIC WORKS-BRIDGES & FERRIES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR			158,147	129,393
0131		SALARIES-EXTRA HELP			4,000	
0171		SALARIES-OVERTIME			21,500	21,500
0181		SALARIES-HOLIDAY PAY			5,700	5,700
0189		UNEMPLOYMENT COMPENSATION INSURANCE			957	783
0191		RETIREMENT			34,045	27,855
0193		OASDI			9,691	7,929
0194		LIFE INSURANCE			99	81
0195		HEALTH INSURANCE			7,480	6,120
0197		DENTAL INSURANCE			1,122	918
0198		SALARY SAVINGS				
		TOTAL SALARIES & EMPLOYEE BENEFITS			242,741	200,279
		SERVICES & SUPPLIES				
0211	0008	SHIPYARD REPAIRS				15,000
0217		TRANSPORTATION & TRAVEL			7,200	6,000
0232		INSURANCE-WORKER'S COMPENSATION			5,625	4,448
0236		INSURANCE-CASUALTY			12,906	13,490
0240		CLOTHING & PERSONAL SUPPLIES			50	50
		TOTAL SERVICES & SUPPLIES			25,781	38,988
		TOTAL PUBLIC WORKS-BRIDGES & FERRIES			268,522	239,267

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 02 ROAD ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 030107 - PUBLIC WORKS-BRIDGES & FERRIES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
RECAPITULATION					
030101	PUBLIC WORKS-ADMINISTRATION	734,854	879,877	969,774	961,047
030102	PUBLIC WORKS-TRAFFIC	715,774	627,086	656,026	636,265
030103	PUBLIC WORKS-ENGINEERING	793,321	845,157	825,335	962,644
030104	PUBLIC WORKS-EQUIPMENT MAINTENANCE	382,639	720,641	740,837	716,406
030105	PUBLIC WORKS-ROAD MAINTENANCE	2,164,926	2,335,438	2,571,880	2,495,594
030106	PUBLIC WORKS-CONSTRUCTION	1,710,549	1,270,085	4,182,081	4,289,847
030107	PUBLIC WORKS-BRIDGES & FERRIES			268,522	239,267
	TOTAL PUBLIC WORKS	6,502,063	6,678,284	10,214,455	10,301,070

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 13 ROAD DISTRICT #1 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031300 - ROAD DISTRICT #1

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			543,034	464,493
0226 0627	SEALCOATING MATERIALS	49,347	36,422		
0226 0695		5,814			
0226 0699		54,409			
0226 0717		200			
0226 0718	LATHROP ROAD RIGHT OF WAY		700		
0226 0719	THOMSEN ROAD WIDENING		646		
0226 0720	DOWNING AV RECON & FRENCH CAMP RD RESURF		100,917		
0226 0721	SNEED ROAD				
	TOTAL SERVICES & SUPPLIES	109,770	138,685	543,034	464,493
	TOTAL ROAD DISTRICT #1	109,770	138,685	543,034	464,493

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 14 ROAD DISTRICT #2 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031400 - ROAD DISTRICT #2

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			29,479	26,334
0226 0698		36,271			
0226 0748	RESURFACING LINCOLN VILLAGE STS. 1977-78		33,706		
	TOTAL SERVICES & SUPPLIES	36,271	33,706	29,479	26,334
	TOTAL ROAD DISTRICT #2	36,271	33,706	29,479	26,334

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 15 ROAD DISTRICT #3 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031500 - ROAD DISTRICT #3

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			1,814,236	1,595,660
0226 0627	SEALCOATING MATERIALS	41,413	33,593		
0226 0688		15,424			
0226 0777		6,318			
0226 0779		2,681			
0226 0780	LOWER JONES ROAD	24,040	4,888		
0226 0782			150		
0226 0783		111,912			
0226 0784		52,377			
0226 0785		313,449			
0226 0786		16,940			
0226 0787	BENJAMIN HOLT PED./BICYCLE PATH				
0226 0788		7,720			
0226 0789		40,359			
0226 0814		1,524	19,884		
0226 0815			313,550		
0226 0816			85,316		
0226 0817	BACON ISLAND ROAD REPAIR				
0226 0818			23,248		
0226 0819	JULIET ROAD				
0226 0820	NETHERTON & MAIN STS.				
0226 0821	RIGHT OF WAY UNSPECIFIED		250		
0226 0824			24,955		
0226 0825	ORO STREET BRIDGE #1830 REPAIR		18,832		
0226 0826	WEST STOCKTON AREA STUDY		6,119		
0226 0827	CONCRETE REPAIRS & DRAINAGE PIPES		2,300		
0226 0828	ROAD DIST III RESURF & RECONST 1977-78		31,092		
0226 0829	WINDMILL COVE ROAD				
0226 0830	BACON ISLAND ROAD 1976-77				
0226 0831	LOWER JONES ROAD				
0226 0832	PERSHING AVENUE				
0226 0833	PACIFIC AVENUE				
0226 0834	ROAD DIST. III RECONS & RESURF PHASE II				
0226 0835	HAMMER LANE SIGNALS & WIDENING				
	TOTAL SERVICES & SUPPLIES	634,157	564,177	1,814,236	1,595,660

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 15 ROAD DISTRICT #3 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031500 - ROAD DISTRICT #3

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	EXP TRANSFERS & REIMBURSEMENTS				
0551	REIMBURSED PROJECTS				
	TOTAL EXP TRANSFERS & REIMBURSEMENTS				
	TOTAL ROAD DISTRICT #3	634,157	564,177	1,814,236	1,595,660

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DISTRICT #4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT #4

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			1,426,121	1,376,448
0226 0627	SEALCOATING MATERIALS	92,856	80,238		
0226 0806		23,711	32,133		
0226 0811		35,094	29,781		
0226 0823		28,825			
0226 0863		5,146			
0226 0864		36,915			
0226 0866		23,022			
0226 0867		1,666			
0226 0868		500			
0226 0869			8,692		
0226 0872		358,485			
0226 0873		200			
0226 0874		841			
0226 0875		75,001			
0226 0876		415			
0226 0877			4,969		
0226 0878		27	12,690		
0226 0879					
0226 0880			4,803		
0226 0881			6,828		
0226 0882			5,003		
0226 0883			16,547		
0226 0884			26,886		
0226 0885		9,123	391		
0226 0886			13,872		
0226 0887					
0226 0888			5,088		
0226 0889			3,113		
0226 0890		565			
0226 0892			1,971		
0226 0893			126,330		
0226 0894	SHELTON ROAD RIGHT OF WAY		2,549		
0226 0896		250			
0226 0899			540		
0226 0900			364		
0226 0901			181,511		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 16 ROAD DISTRICT #4 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031600 - ROAD DISTRICT #4

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0226 0902			52,500		
0226 0907	ATKINSON RD. RIGHT OF WAY		1,431		
0226 0910	RIGHTS OF WAY				
0226 0911	ATKINS ROAD				
0226 0912	DOUGHERTY ROAD		6,316		
0226 0913					
0226 0914	MOORE ROAD		13,590		
0226 0915					
0226 0916	VAN ALLEN ROAD		4,092		
0226 0917					
0226 0918	COUNTRY ROAD				
0226 0920	VICTOR STREETS RECONST & RESURF				
	TOTAL SERVICES & SUPPLIES	692,642	642,228	1,426,121	1,376,448
	TOTAL ROAD DISTRICT #4	692,642	642,228	1,426,121	1,376,448

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DISTRICT #5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT #5

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0226 0601	MAINTENANCE OF ROADS			952,391	709,331
0226 0627	SEALCOATING MATERIALS	83,062	100,399		
0226 0842			25,144		
0226 0956		9,659			
0226 0958		5,572			
0226 0960		4,500			
0226 0961		18,822			
0226 0964		15,973			
0226 0968		81,183			
0226 0969		1,258			
0226 0970		2,545			
0226 0971		500			
0226 0972		122,197			
0226 0973		200			
0226 0976			2,616		
0226 0977			12,747		
0226 0979	ARTHUR ROAD				
0226 0980		23,904	3,440		
0226 0981		21,110	2,464		
0226 0982			13,903		
0226 0983		526	47,297		
0226 0984		1,575	126,980		
0226 0985			10,858		
0226 0986	CARROLTON ROAD RIGHT OF WAY		100		
0226 0987			210		
0226 0988			92,788		
0226 0989	CARROLTON ROAD		84,227		
0226 0990			96,551		
0226 0991	MANTECA BYPASS		20,000		
0226 0992			356		
0226 0993			1,000		
0226 0994	NILE RD. CONDEMNATION		1,143		
0226 0996			2,882		
0226 0997			4,767		
0226 0998	CORRAL HOLLOW ROAD RIGHT OF WAY				
0226 0999	ALLEN ROAD		15,257		
0226 1102	CORRAL HOLLOW ROAD				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 17 ROAD DISTRICT #5 ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 031700 - ROAD DISTRICT #5

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0226 1103	CURTIS ROAD		8,019		
0226 1104	DODDS ROAD				
0226 1105	HUTCHINSON ROAD		13,911		
0226 1106	KOSTER ROAD				
0226 1107	OLIVE ROAD		10,967		
0226 1108	SEIDNER ROAD				
0226 1109	VERDON ROAD				
0226 1110	VON GLAHN ROAD		18,005		
0226 1111	JAMESON ROAD		7,678		
0226 1112	JACKTONE & W. RIPON ROADS		51,410		
0226 1113	CORRAL HOLLOW ROAD 1977-78				
0226 1114	CLOUGH ROAD				
	TOTAL SERVICES & SUPPLIES	392,586	775,119	952,391	709,331
	TOTAL ROAD DISTRICT #5	392,586	775,119	952,391	709,331

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - PUBLIC WAYS

BUDGET UNIT - 032000 - BRIDGES & FERRIES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	126,947	128,316		
0131	SALARIES-EXTRA HELP	885	2,635		
0171	SALARIES-OVERTIME	19,811	22,444		
0181	SALARIES-HOLIDAY PAY	4,153	5,262		
0191	RETIREMENT	24,031	24,518		
0193	OASDI	8,399	8,804		
0194	LIFE INSURANCE	94	139		
0195	HEALTH INSURANCE	4,531	6,136		
0197	DENTAL INSURANCE	861	851		
	TOTAL SALARIES & EMPLOYEE BENEFITS	189,712	199,105		
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	6,248	6,338		
0232	INSURANCE-WORKER'S COMPENSATION	3,805	5,625		
0236	INSURANCE-CASUALTY	11,648	12,906		
0240	CLOTHING & PERSONAL SUPPLIES		53		
	TOTAL SERVICES & SUPPLIES	21,701	24,922		
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	6,534-	5,404-		
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	6,534-	5,404-		
	TOTAL BRIDGES & FERRIES	204,879	218,623		

I. ADMINISTRATION

A. Salaries and Employee Benefits

Salaries, Regular		$ 244,676
Overtime & Extra Help		1,000
Retirement		52,680
OASDI		13,359
Health Insurance - Medical		11,560
Health Insurance - Dental		1,734
Insurance, Life		175
Medical Insurance for Retirees		650
Unemployment Comp. Insurance		1,479
	Total	$ 327,313

B. Services and Supplies

Publications & Legal Notices		500
Consultant		2,400
Office Expense - General		28,000
Office Expense - Postage		600
Subscriptions and Periodicals		500
Communications		19,000
Memberships		500
Maintenance - Office Equipment		4,500
Rents and Leases - Copying Machine		10,400
Transportation and Travel		5,000
Prof. & Spec. Services - Data Processing and Physical Exams		4,500
Workers Comp. Insurance		6,600
Casualty Insurance		23,600
Special Department Expense - Safety		3,500
Household Expense - Janitorial Service		8,500
	Total	$ 118,100

C. Fixed Assets

Equipment		$ 3,935
	Total	$ 3,935

TOTAL ADMINISTRATION $449,348

II. CONSTRUCTION

A. Select System

1. Roads

a. Contract

(1)	Airport Way (FAU) French Camp Road to Stockton C.L.	$ 275,000

II. CONSTRUCTION (Cont'd)

A. Select System (Cont'd)

1. Roads (Cont'd)

a. Contract (Cont'd)

(2)	Sanguinetti Lane (FAU) Wilson Way to Alpine Avenue	150,000
(3)	Airport Way So. County Park to Trahern	170,000
(4)	Airport Way San Joaquin River to So. County Park	175,000
(5)	Lone Tree Road Escalon-Bellota Road to Steinegal Rd.	245,000
(6)	Tracy Boulevard (FAS) Howard Road to SH 4	805,000
(7)	Alpine Avenue (FAU) American Street to Wilson Way	640,000
(8)	Waterloo Road Resurfacing C.L. to Diverting Canal	138,000
(9)	Wilson Way Resurfacing C.L. to Diverting Canal	138,000
(10)	El Dorado Street I-5 to Stockton C.L.	360,000
(11)	Liberty Road From SH 88 Westerly 1 Mile	132,000
(12)	French Camp Road Widening at SH 99	70,000
(13)	Elliott Road Liberty Road to Sacramento Co. Line	145,000

b. County Forces

(1)	Corral Hollow Road Lammers to Larch	75,000
(2)	Miscellaneous Construction on Select System by County Forces	100,000

II. CONSTRUCTION (Cont'd)

A. Select System (Cont'd)

1. Roads (Cont'd)

c. Rights of Way

(1) Unspecified	3,000
d. Railroad Signalization (Various)	40,000
e. Traffic Signals Benjamin Holt and Pershing (Co. Share)	105,000
TOTAL SELECT CONSTRUCTION	$3,766,000

II. CONSTRUCTION (Cont'd)

B. Minor System

1. Roads

a. Contract

(1)	Highway 99 East Frontage Road Hammer Lane to Balsam Road	165,000
(2)	Steinegal Road SH 120 to Kelly	184,000
(3)	McKinley Avenue Resurfacing Roth Road to Ash Street	84,000
(4)	Steinegal Road Kelly Road to Lone Tree Road	132,000
(5)	Road District I Resurfacing Various	132,000
(6)	Mosswood Streets Fairmont-Homestead Canal to Ivy Harris-Homestead Canal to Ivy Howe-Homestead Canal to Ivy O'Dell-Homestead Canal to Ivy Ivy-El Dorado to O'Dell Lowell-El Dorado to O'Dell	132,000
(7)	Road District III Bradford Stockton C.L. to Sanguinetti Shaw Road - S.T.&E. to No. R/W Cherryland - Cherokee to Leonardini Webb - Sanguinetti to Funston Stewart - Sanguinetti to Funston Jersey - Sanguinetti to Funston	300,000

II. CONSTRUCTION (Cont'd)

B. Minor Systems (Cont'd)

1. Roads (Cont'd)

a. Contract

(8)	Waudman Avenue Don to Connie	175,000
(9)	Cook Road Structure	45,000
(10)	Ferry Ramp Removal	35,000
(11)	Streets of Clements B Street-Atherton to Anderson Athearn-B Street to SH 88 Anderson-B Street to SH 88	28,000
(12)	Drais Road SH 4 to Copperopolis Road	235,000
(13)	Mackville Road Collier Road to Liberty Road	160,000
(14)	Lockhaven Drainage Ian Court to Pond	23,000
(15)	Trethaway Road Drainage	46,000
(16)	Pizzi Road 8 Mile Road to SH 88	175,000
(17)	Atkinson Road Hibbard to Jack Tone	115,000
(18)	Warren Road New Alignment	58,000

b. County Forces

(1)	Lower Jones Road Mildred Ferry Easterly	120,000
(2)	Woodbridge Road I-5 Westerly 2 Miles	6,000

II.	CONSTRUCTION (Cont'd)		
	B. Minor Systems (Cont'd)		
	1. Roads (Cont'd)		
	b. County Forces (Cont'd)		
	(3) Underwood Road Buck to Sowles	24,000	
	(4) Construction on Minor Roads in Road District I	20,000	
	(5) Construction on Minor Roads in Road District III	40,000	
	(6) Construction on Minor Roads in Road District IV	50,000	
	(7) Construction on Minor Roads in Road District V	50,000	
	(8) Miscellaneous Construction on Minor Roads by County Forces	40,000	
	c. Rights of Way		
	(1) Unspecified	3,000	
	d. Railroad Signalization	60,000	
	TOTAL MINOR ROAD CONSTRUCTION	$2,637,000	
	2. Bridges		
	a. Contract		
	(1) Ashley Lane Bridge #1501 over Calaveras River	153,000	
	TOTAL MINOR BRIDGE CONSTRUCTION	$ 153,000	
	TOTAL MINOR CONSTRUCTION	$2,790,000	
	TOTAL CONSTRUCTION		$6,556,000
III.	MAINTENANCE		
	A. Roads	$5,273,258	
	B. Bridges	800,000	
	TOTAL MAINTENANCE		$6,073,258

IV.	FIXED ASSETS AND OTHER CHARGES		
	A. Equipment	$ 359,251	
	B. SB 325 Payments to Other Entities	37,000	
	C. Payment to State for County Share of Manteca Bypass	173,000	
	D. FAS Refund on Mathews Road	40,000	
	TOTAL FIXED ASSETS AND OTHER CHARGES		$ 609,251
	TOTAL BUDGET		$13,687,857

1977-78 FINAL BUDGET RECAST TO

STATE CONTROLLER'S FORMAT

Salaries and Employee Benefits		
Salaries - Regular		$ 2,865,741
Administration	244,676	
Traffic	303,150	
Engineering	683,401	
Equipment Maintenance	165,116	
Road Maintenance	1,340,005	
Bridges & Ferries	129,393	
Salaries - Overtime		84,500
Administration	1,000	
Traffic	6,000	
Engineering	18,000	
Equipment Maintenance	3,000	
Road Maintenance	35,000	
Bridges & Ferries	21,500	
Salaries - Holiday Pay		11,850
Traffic	500	
Engineering	2,500	
Equipment Maintenance	150	
Road Maintenance	3,000	
Bridges & Ferries	5,700	
Salary Savings - Road Maintenance		(40,000)
Salaries - Career Incentive		1,000
Total Salaries		$ 2,923,091
Retirement		616,994
Administration	52,680	
Traffic	65,268	
Engineering	147,136	
Equipment Maintenance	35,551	
Road Maintenance	288,504	
Bridges & Ferries	27,855	
OASDI		173,088

Salaries and Employees Benefits (Cont'd)		
Administration	13,359	
Traffic	18,267	
Engineering	41,416	
Equipment Maintenance	10,123	
Road Maintenance	81,994	
Bridges & Ferries	7,929	
Health Insurance - Medical		$ 141,140
Retirees	7,500	
Administration	11,560	
Traffic	15,320	
Engineering	27,200	
Equipment Maintenance	7,480	
Road Maintenance	65,960	
Bridges and Ferries	6,120	
Health Insurance - Dental		19,890
Administration	1,734	
Traffic	2,142	
Engineering	4,080	
Equipment Maintenance	1,122	
Road Maintenance	9,894	
Bridges and Ferries	918	
Life Insurance		2,482
Administration	175	
Traffic	276	
Engineering	486	
Equipment Maintenance	147	
Road Maintenance	1,317	
Bridges and Ferries	81	
*Unemployment Comp. Ins.		16,965
Administration	1,479	
Traffic	1,827	
Engineering	3,480	
Equipment Maintenance	957	
Road Maintenance	8,439	
Bridges & Ferries	783	
TOTAL SALARIES & EMPLOYEE BENEFITS		3,893,650
Services and Supplies		
Office Expense		29,100
General	28,000	
Postage	600	
Subscriptions and Periodicals	500	

Services and Supplies (Cont'd)

Communications		$ 19,000
Memberships		500
Maintenance of Equipment		547,500
Office Equipment	4,600	
Signals	32,400	
Laboratory	2,000	
Radio	6,500	
Gas, Oil and Grease	120,000	
Tires, Tubes and Repairs	32,000	
Hardware and Steel	20,000	
Batteries	15,000	
Shipyard	15,000	
General	300,000	
Rent and Leases - Equipment		$ 18,900
Office	10,900	
Road	8,000	
Transportation and Travel		193,000
Travel Program	2,000	
Motor Pool	185,000	
Bridges and Ferries	6,000	
Professional and Specialized		7,254,884
Physical Examinations	500	
Data Processing	4,000	
Special Consultant	2,400	
Publication and Legal Notices	500	
Testing Services	2,500	
Aerial Photos	6,000	
Bridge Foundation Investigation	8,000	
Environmental Testing	1,000	
Bridge Structure Investigation	7,000	
Diving	2,000	
Shop Supervision	13,350	
Pumps	8,000	
Tree Stump Removal	1,000	
Fence Repair Services	1,500	
F.A.U. Project Ph I	556,305	
F.A.U. Project Phase II	622,250	
F.A.U. Project Phase III	619,000	
FAS Project	385,779	
FAS Refund	40,000	
FAS Tracy Blvd.	700,000	
Off Systems Phase II	132,761	

Professional and Specialized Services (Cont'd)

Federal Aid Safer Off-Systems Phase I		190,070	
SB 325 Payment to Other entities		37,000	
Railroad Crossings		100,000	
SB 325 Projects		900,682	
Contracts - R.D. #1		$ 409,390	
Contracts - R.D. #2		21,803	
Contracts - R.D. #3		1,244,861	
Contracts - R.D. #4		934,611	
Contracts - R.D. #5		302,622	
Special Department Expense			$ 919,600
Safety Expense		3,500	
Traffic Supplies		155,000	
Photography		1,400	
Traffic	300		
Engineering	600		
Equip. & Mtnce.	500		
Field Supplies		1,200	
Lumber		15,000	
Culverts and Guard Rails		25,000	
Plant Mix		90,000	
Rock, Sand, and Gravel		25,000	
Bitumens		55,000	
Cable and Rope		5,000	
Weed Control Materials		70,000	
Materials - R.D. #3		85,000	
Materials - R.D. #4		199,000	
Materials - R.D. #5		189,500	
Compensation Insurance			81,386
Road		76,938	
Bridges and Ferries		4,448	
Casualty Insurance			289,601
Road		276,111	
Bridges and Ferries		13,490	
Refuse Disposal Charges			12,000
Household Expense			21,500
Personal Supplies Utilities			36,000
Utilities - Highway Safety Lighting			21,000
Medical and Dental Lab Supplies			500
Maintenance - Structures and Grounds			1,500
Rents - Structures and Grounds			3,000

Professional and Specialized Services (Cont'd)		
Small tools and instruments		14,000
CL and Personal Supplies		7,050
Equipment Maintenance	7,000	
Bridges and Ferry	50	
TOTAL SERVICES AND SUPPLIES		9,470,021
Other Charges		
Right of Ways		6,000
Fixed Assets		363,186
Administration	3,935	
Traffic	14,815	
Engineering	5,045	
Equipment Maintenance	3,910	
Road Maintenance	335,481	
Expenditure Transfers		(45,000)
Cost Applied	(45,000)	
TOTAL OTHER CHARGES, FIXED ASSETS & EXPENDITURE TRANSFERS		324,186
TOTAL BUDGET		13,687,857

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 039100 - STOCKTON METROPOLITAN AIRPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0053	CONTRIBUTION AIRPORT ENTERPRISE FUND	503,306	717,063	553,006	303,438
	TOTAL OTHER CHARGES	503,306	717,063	553,006	303,438
	TOTAL STOCKTON METROPOLITAN AIRPORT	503,306	717,063	553,006	303,438

Professional and Specialized Services (Cont'd)		
Small tools and instruments		14,000
CL and Personal Supplies		7,050
Equipment Maintenance	7,000	
Bridges and Ferry	50	
TOTAL SERVICES AND SUPPLIES		9,470,021
Other Charges		
Right of Ways		6,000
Fixed Assets		363,186
Administration	3,935	
Traffic	14,815	
Engineering	5,045	
Equipment Maintenance	3,910	
Road Maintenance	335,481	
Expenditure Transfers		(45,000)
Cost Applied	(45,000)	
TOTAL OTHER CHARGES, FIXED ASSETS & EXPENDITURE TRANSFERS		324,186
TOTAL BUDGET		13,687,857

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 01 GENERAL ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 039100 - STOCKTON METROPOLITAN AIRPORT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0053	CONTRIBUTION AIRPORT ENTERPRISE FUND	503,306	717,063	553,006	303,438
	TOTAL OTHER CHARGES	503,306	717,063	553,006	303,438
	TOTAL STOCKTON METROPOLITAN AIRPORT	503,306	717,063	553,006	303,438

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC WAYS & FACILITIES FUND - 07 SPECIAL AVIATION ACTIVITY - TRANSPORTATION TERMINAL

BUDGET UNIT - 039200 - SPECIAL AVIATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0411	STRUCTURES AND IMPROVEMENTS	38,076		10,615	12,426
	TOTAL FIXED ASSETS	38,076		10,615	12,426
	TOTAL SPECIAL AVIATION	38,076		10,615	12,426

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,239,276	1,406,386	1,615,997	1,553,997
0131	SALARIES-EXTRA HELP	82,411	70,980	51,800	46,218
0141	SALARIES-EXTRA HELP-CONTRACTUAL	104,831	121,652	131,998	113,900
0171	SALARIES-OVERTIME	2,084	3,027	4,000	1,624
0181	SALARIES-HOLIDAY PAY	665	1,199	1,530	1,500
0189	UNEMPLOYMENT COMPENSATION INSURANCE			9,605	9,605
0191	RETIREMENT	246,218	275,911	339,531	353,455
0193	OASDI	66,149	76,052	89,935	86,606
0194	LIFE INSURANCE	573	879	1,130	1,130
0195	HEALTH INSURANCE	45,174	70,212	76,840	76,840
0197	DENTAL INSURANCE	8,751	10,508	11,639	11,639
0198	SALARY SAVINGS			137,750-	62,000-
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,796,132	2,036,806	2,196,255	2,194,514
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	55,460	38,677	32,000	32,000
0202	OFFICE EXPENSE-POSTAGE	2,610	4,404	5,328	5,328
0203	OFFICE EXP-SUBS & PERIODICALS	1,588	1,523	2,500	1,600
0206	COMMUNICATIONS	15,607	28,732	19,083	21,500
0209	MEMBERSHIPS	20	55	80	80
0211	MAINTENANCE-EQUIPMENT	3,185	6,642	9,084	7,500
0214	RENTS & LEASES-EQUIPMENT	17,141	22,520	20,660	22,500
0217	TRANSPORTATION & TRAVEL	7,616	8,809	9,200	9,200
0218	TRANS & TRAVEL-MOTOR POOL	7,590	10,678	14,800	14,800
0220	PROFESSIONAL & SPEC SERVICES				
0220 0007	DATA PROCESSING DIRECT CHARGES	43,039	101,334	107,756	107,756
0220 0065	TRANSITIONAL CARE FACILITY	23,173	28,339	37,236	37,236
0220 0066	CRESTWOOD ENRICHMENT	42,676	59,319	68,250	68,250
0220 0067	PROJECT GEMINI	113,109	122,482	121,340	121,340
0220 0068	PLACEMENT PROGRAM FOR CHILDREN		79,678	50,400	50,400
0220 0069	MANTECA UNIFIED SCHOOL DISTRICT	3,700			
0220 0200	ALLOCATED SERVICE DEPT COSTS	4,120-	12,356	52,525	52,525
0220 0209	COUNTY COUNSEL LEGAL SERVICES	442	683	5,000	5,000
0220 0501	OUTSIDE SERVICES	170,158	148,415	151,886	255,486
0220 0504	LABORATORY SERVICES	24,168	29,774	28,900	28,900

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0220 0511	CRISIS SERVICES	121,874	163,998	168,000	168,000
0220 0514	PRECARE AND AFTERCARE				
0220 0521	PSYCHIATRISTS	416,321	440,815	581,430	581,430
0220 0602	COUNCIL FOR SPANISH SPEAKING	41,904	57,326	57,326	57,326
0220 0603	FRIENDS	100,070	113,432	113,433	113,433
0220 0604	LODI HOUSE	42,950	54,051	54,051	54,051
0220 0605	MANTECA HOUSE	42,955	54,051	54,051	54,051
0220 0606	HUMAN SERVICES BUREAU	17,937			
0220 0607	EASTSIDE OPPORTUNITY HOUSE	48,605	61,098	61,529	61,529
0220 0608	RISING SUN	115,974	112,441	86,094	86,094
0220 0609	PROGRAM EVALUATION	10,502		1,000	1,000
0220 0611	CATHOLIC SOCIAL SERVICES	125,643	133,182	133,182	133,182
0220 0612	FAMILY SERVICE AGENCY	86,622	91,519	91,819	91,819
0220 0616	UOP - RE-ENTRY PROGRAM	5,581	42,321	42,321	42,321
0220 0617	UOP - INSTITUTE FOR SUBSTANCE ABUSE		17,760		
0220 0618	OUR FAMILY		9,112		
0220 0619	STOCKTON UNIFIED SCHOOL DISTRICT		24,489	28,600	28,600
0220 0620	VALLEY COMMUNITY COUNSELING SERVICES, INC./DACT		47,999	61,710	61,710
0223	PUBLICATIONS & LEGAL NOTICES	359	1,699	2,417	2,000
0226	SPECIAL DEPARTMENTAL EXPENSE	4,745	5,634	8,200	8,000
0232	INSURANCE-WORKER'S COMPENSATION	27,502	46,532	37,563	37,563
0236	INSURANCE-CASUALTY	43,377	27,289	22,405	22,405
0240	CLOTHING & PERSONAL SUPPLIES	341	450	840	840
0243	FOOD	5,472	5,802	6,727	4,500
0246	HOUSEHOLD EXPENSE	8,576	7,944	10,000	9,500
0249	UTILITIES	6,575	8,641	9,134	9,134
0255	MEDICAL DENTAL & LAB SUPPLIES	91,303	103,498	110,000	110,000
0260	MAINT-STRUCTURES & GROUNDS	37,807	17,414	3,448	4,000
0264	RENTS-STRUCTURES & GROUNDS	49,988	59,739	62,149	61,000
0269	SMALL TOOLS & INSTRUMENTS	373	1,425	1,246	1,200
0281	INDIRECT COSTS	303,807	586,589	505,764	402,196
	TOTAL SERVICES & SUPPLIES	2,284,325	3,000,670	3,050,467	3,048,285

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		OTHER CHARGES				
0301	0401	OTHER CHARGES-COMMUNITY SERVICES SECTION	592,515	491,786	612,248	612,248
0307		SUPPORT & CARE OF PERSONS-COUNTY	3,948,675	3,461,319	5,924,334	5,924,334
		TOTAL OTHER CHARGES	4,541,190	3,953,105	6,536,582	6,536,582
		FIXED ASSETS				
0451	9999	EQUIPMENT	18,497	15,518		
		TOTAL FIXED ASSETS	18,497	15,518		
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	1,645-	54,689-	61,206-	61,206-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	1,645-	54,689-	61,206-	61,206-
		TOTAL MENTAL HEALTH SERVICES	8,638,499	8,951,410	11,722,098	11,718,175

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040101 - DRUG DIVERSION PROJECT

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0100 0101	PERSONAL SERVICES-FEDERAL	8,703			
	TOTAL SALARIES & EMPLOYEE BENEFITS	8,703			
	SERVICES & SUPPLIES				
0200 0121	TRAVEL-FEDERAL	34			
0200 0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	15			
	TOTAL SERVICES & SUPPLIES	49			
	TOTAL DRUG DIVERSION PROJECT	8,752			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040102 - SUBSTANCE ABUSE STAFF TRAINING GRANT

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0100	0101	PERSONAL SERVICES-FEDERAL	7,659	1,352		
		TOTAL SALARIES & EMPLOYEE BENEFITS	7,659	1,352		
		SERVICES & SUPPLIES				
0200	0116	TRAINEE STIPENDS	86			
0200	0117	TRAINING-FEDERAL	3,608			
0200	0131	CONSULTANT SERVICES-FEDERAL	12,439			
0200	0147	OPERATING EXPENSES-SUPPLIES-FEDERAL	861			
0200	0153	OPERATING EXPENSES-INDIRECT COSTS-FEDERAL	1,645			
0200	0154	OPERATING EXPENSES-PUBLICATIONS-FEDERAL	37			
0200	0217	TRANSPORTATION & TRAVEL-FEDERAL	181			
		TOTAL SERVICES & SUPPLIES	18,857			
		TOTAL SUBSTANCE ABUSE STAFF TRAINING GRANT	26,516	1,352		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040202 - RESIDENTIAL ALCOHOLISM PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	112			
0203	OFFICE EXP-SUBS & PERIODICALS	14			
0226	SPECIAL DEPARTMENTAL EXPENSE	18-			
	TOTAL SERVICES & SUPPLIES	108			
	TOTAL RESIDENTIAL ALCOHOLISM PROGRAM	108			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040300 - METHADONE DETOXIFICATION PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0255	MEDICAL DENTAL & LAB SUPPLIES	4,675			
	TOTAL SERVICES & SUPPLIES	4,675			
	TOTAL METHADONE DETOXIFICATION PROGRAM	4,675			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040400 - ALCOHOLISM SERVICES

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	176,258	184,443	223,945	219,150
0131		SALARIES-EXTRA HELP	16,433	50,472	25,000	34,000
0141		SALARIES-EXTRA HELP-CONTRACTUAL	296,292	354,240	405,945	378,943
0171		SALARIES-OVERTIME	2,627	2,838	3,550	3,550
0181		SALARIES-HOLIDAY PAY	3,869	3,868	4,380	4,380
0189		UNEMPLOYMENT COMPENSATION INSURANCE			4,165	4,165
0191		RETIREMENT	73,496	95,697	126,572	131,413
0193		OASDI	23,033	29,990	36,724	34,879
0194		LIFE INSURANCE	179	243	519	519
0195		HEALTH INSURANCE	19,349	30,626	34,728	34,728
0197		DENTAL INSURANCE	3,663	4,510	5,353	5,353
0198		SALARY SAVINGS			26,000-	10,000-
		TOTAL SALARIES & EMPLOYEE BENEFITS	615,199	756,927	844,881	841,080
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	5,317	5,827	7,300	7,300
0202		OFFICE EXPENSE-POSTAGE	208	312	350	350
0203		OFFICE EXP-SUBS & PERIODICALS	1,116	1,813	1,345	3,000
0206		COMMUNICATIONS	3,404	3,826	5,052	4,500
0211		MAINTENANCE-EQUIPMENT	1,657	731	1,500	1,500
0217		TRANSPORTATION & TRAVEL	1,404	1,462	2,378	2,050
0218		TRANS & TRAVEL-MOTOR POOL	6,021	6,746	6,200	6,200
0220	0007	DATA PROCESSING DIRECT CHARGES	34	26,475	17,600	19,200
0220	0200	ALLOCATED SERVICE DEPT COSTS				
0220	0501	OUTSIDE SERVICES	31,053	115,800	120,857	120,857
0220	0609	PROGRAM EVALUATION			1,000	1,000
0223		PUBLICATIONS & LEGAL NOTICES		166	200	200
0226		SPECIAL DEPARTMENTAL EXPENSE	4,591	4,777	4,800	4,800
0232		INSURANCE-WORKER'S COMPENSATION	2,524	4,428	13,180	13,180
0236		INSURANCE-CASUALTY	639	503	1,079	1,079
0240		CLOTHING & PERSONAL SUPPLIES	9,403	11,394	12,875	12,875
0243		FOOD	152,156	180,060	191,953	186,560
0246		HOUSEHOLD EXPENSE	14,592	15,513	16,400	16,400
0255		MEDICAL DENTAL & LAB SUPPLIES	2,019	3,671	2,611	4,000
0260		MAINT-STRUCTURES & GROUNDS	2,181	10,580	130	750

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040400 - ALCOHOLISM SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0264	RENTS-STRUCTURES & GROUNDS	20,097	18,897	24,200	24,200
0269	SMALL TOOLS & INSTRUMENTS		152	100	100
0281	INDIRECT COSTS	94,187	141,149	108,833	94,343
	TOTAL SERVICES & SUPPLIES	352,603	554,282	539,943	524,444
	FIXED ASSETS				
0451 9999	EQUIPMENT	214	10,481		
	TOTAL FIXED ASSETS	214	10,481		
	TOTAL ALCOHOLISM SERVICES	968,016	1,321,690	1,384,824	1,365,524

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040401 - DRUNK DRIVING PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR		2,128		
0191	RETIREMENT		459		
0193	OASDI		144		
0194	LIFE INSURANCE		1		
0195	HEALTH INSURANCE		130		
0197	DENTAL INSURANCE		13		
	TOTAL SALARIES & EMPLOYEE BENEFITS		2,875		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL		95		
0217	TRANSPORTATION & TRAVEL		119		
0226	SPECIAL DEPARTMENTAL EXPENSE		46		
	TOTAL SERVICES & SUPPLIES		260		
	FIXED ASSETS				
0451	EQUIPMENT		560		
	TOTAL FIXED ASSETS		560		
	TOTAL DRUNK DRIVING PROGRAM		3,695		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HEALTH

BUDGET UNIT - 040500 - AIR POLLUTION CONTROL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0025	AIR POLLUTION CONTROL DISTRICT	42,363	64,045	67,019	67,019
	TOTAL OTHER CHARGES	42,363	64,045	67,019	67,019
	TOTAL AIR POLLUTION CONTROL	42,363	64,045	67,019	67,019

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040800 - UTILITY DISTRICTS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	122,876	129,641	133,188	133,188
0171		SALARIES-OVERTIME	5,366	6,886	6,845	6,500
0181		SALARIES-HOLIDAY PAY	639	927	845	845
0189		UNEMPLOYMENT COMPENSATION INSURANCE			783	783
0191		RETIREMENT	23,651	24,972	28,674	28,674
0193		OASDI	7,179	7,709	8,150	8,150
0194		LIFE INSURANCE	62	91	81	81
0195		HEALTH INSURANCE	4,373	6,228	6,120	6,120
0197		DENTAL INSURANCE	799	840	918	918
		TOTAL SALARIES & EMPLOYEE BENEFITS	164,945	177,294	185,604	185,259
		SERVICES & SUPPLIES				
0206		COMMUNICATIONS				750
0211		MAINTENANCE-EQUIPMENT				4,500
0226		SPECIAL DEPARTMENTAL EXPENSE				1,000
0226	0011	CHEMICALS				4,500
0232		INSURANCE-WORKER'S COMPENSATION	6,781	9,659	10,606	11,697
0236		INSURANCE-CASUALTY		101		
0246		HOUSEHOLD EXPENSE				750
0249		UTILITIES				3,000
		TOTAL SERVICES & SUPPLIES	6,781	9,760	10,606	26,197
		FIXED ASSETS				
0451	9999	EQUIPMENT			3,975	3,975
		TOTAL FIXED ASSETS			3,975	3,975
		EXP TRANSFERS & REIMBURSEMENTS				
0501		COSTS APPLIED	9,256-	13,103-	11,500-	12,700-
		TOTAL EXP TRANSFERS & REIMBURSEMENTS	9,256-	13,103-	11,500-	12,700-
		TOTAL UTILITY DISTRICTS	162,470	173,951	188,685	202,731

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - SANITATION

BUDGET UNIT - 040900 - RUBBISH DISPOSAL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0052	CONTRIBUTION RUBBISH DISPOSAL ENTERPRISE FUND	419,581	1,241,952	60,363	222,064
	TOTAL OTHER CHARGES	419,581	1,241,952	60,363	222,064
	TOTAL RUBBISH DISPOSAL	419,581	1,241,952	60,363	222,064

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 047700 - NURSING SERVICES STUDY

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	730	1,437	1,500	1,500
		TOTAL SALARIES & EMPLOYEE BENEFITS	730	1,437	1,500	1,500
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	144		300	300
0202		OFFICE EXPENSE-POSTAGE	58		47	47
0206		COMMUNICATIONS	42	59	332	332
0217		TRANSPORTATION & TRAVEL	3,304	950	1,500	1,500
0220		PROFESSIONAL & SPEC SERVICES	60,996	51,411	15,468	15,468
0220	0007	DATA PROCESSING DIRECT CHARGES	6,343			
0264		RENTS-STRUCTURES & GROUNDS				
		TOTAL SERVICES & SUPPLIES	70,887	52,420	17,647	17,647
		TOTAL NURSING SERVICES STUDY	71,617	53,857	19,147	19,147

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 01 GENERAL ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 049200 - MEDI-CAL PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0010	CALIF MED ASSIST PROGRAM STATE OF CALIFORNIA	7,698,629	10,085,035	9,942,610	
0301 0054	CONTRIBUTION HOSPITAL ENTERPRISE FUND	219,381			
	TOTAL OTHER CHARGES	7,918,010	10,085,035	9,942,610	
	TOTAL MEDI-CAL PROGRAM	7,918,010	10,085,035	9,942,610	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - HEALTH & SANITATION FUND - 24 REVENUE SHARING ACTIVITY - HOSPITAL CARE

BUDGET UNIT - 049300 - HOSPITAL CARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0054	CONTRIBUTION HOSPITAL ENTERPRISE FUND	5,507,061	3,083,670	4,000,000	3,100,000
	TOTAL OTHER CHARGES	5,507,061	3,083,670	4,000,000	3,100,000
	TOTAL HOSPITAL CARE	5,507,061	3,083,670	4,000,000	3,100,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	7,359,281	7,433,910	7,739,361	7,739,361
0131	SALARIES-EXTRA HELP	25,305	29,988	13,000	13,000
0171	SALARIES-OVERTIME	12,775	5,016	12,500	12,500
0181	SALARIES-HOLIDAY PAY	268		250	250
0189	UNEMPLOYMENT COMPENSATION INSURANCE			52,896	52,896
0191	RETIREMENT	1,386,771	1,405,229	1,675,901	1,675,901
0192	MEDICAL INSURANCE FOR RETIREES	4,804	9,125	7,000	7,000
0193	OASDI	416,706	429,229	475,992	475,992
0194	LIFE INSURANCE	5,165	7,473	5,472	5,472
0195	HEALTH INSURANCE	290,312	390,836	413,440	413,440
0197	DENTAL INSURANCE	56,415	59,015	62,016	62,016
0198	SALARY SAVINGS				
	TOTAL SALARIES & EMPLOYEE BENEFITS	9,557,802	9,769,821	10,457,828	10,457,828
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	93,059	116,798	142,584	136,584
0202	OFFICE EXPENSE-POSTAGE	160,412	157,035	163,836	189,042
0203	OFFICE EXP-SUBS & PERIODICALS	4,939	4,161	6,240	5,000
0206	COMMUNICATIONS	136,407	122,289	122,940	122,940
0209	MEMBERSHIPS	742	1,226	1,411	2,311
0211	MAINTENANCE-EQUIPMENT	11,996	13,449	14,400	14,400
0214	RENTS & LEASES-EQUIPMENT	36,439	34,254	43,959	35,821
0217	TRANSPORTATION & TRAVEL	12,359	9,943	13,500	12,750
0218	TRANS & TRAVEL-MOTOR POOL	103,419	121,529	147,300	147,300
0220	PROFESSIONAL & SPEC SERVICES	170,643	188,240	230,650	266,650
0220 0007	DATA PROCESSING DIRECT CHARGES	233,244	289,595	335,000	335,000
0220 0200	ALLOCATED SERVICE DEPT COSTS	130,862	331,020	281,024	281,024
0223	PUBLICATIONS & LEGAL NOTICES	277	218	350	350
0226	SPECIAL DEPARTMENTAL EXPENSE	11,404	9,351	10,960	9,360
0232	INSURANCE-WORKER'S COMPENSATION	57,980	47,297	47,658	79,902
0236	INSURANCE-CASUALTY	24,387	26,192	26,192	30,115
0246	HOUSEHOLD EXPENSE	63,205	63,245	99,800	86,800
0249	UTILITIES	54,831	78,852	72,000	85,000
0260	MAINT-STRUCTURES & GROUNDS	20,797	7,776	159,656	61,903
0264	RENTS-STRUCTURES & GROUNDS	48,423	57,518	57,460	57,460

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
	TOTAL SERVICES & SUPPLIES	1,375,825	1,679,988	1,976,920	1,959,712
	FIXED ASSETS				
0451 9999	EQUIPMENT	34,085	23,294	31,914	25,637
	TOTAL FIXED ASSETS	34,085	23,294	31,914	25,637
	TOTAL PUBLIC ASSISTANCE-ADMINISTRATION	10,967,712	11,473,103	12,466,662	12,443,177

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050102 - PUBLIC ASSISTANCE-AGED

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	621-	8,882-		
0306	SUPPORT & CARE OF PERSONS-STATE	479-	6,839-		
0307	SUPPORT & CARE OF PERSONS-COUNTY	1,201-			
	TOTAL OTHER CHARGES	2,301-	15,721-		
	TOTAL PUBLIC ASSISTANCE-AGED	2,301-	15,721-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050103 - PUBLIC ASSISTANCE-BLIND

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	9-	132-		
0306	SUPPORT & CARE OF PERSONS-STATE	877	102-		
0307	SUPPORT & CARE OF PERSONS-COUNTY	3-	41-		
	TOTAL OTHER CHARGES	865	275-		
	TOTAL PUBLIC ASSISTANCE-BLIND	865	275-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050104 - PUBLIC ASSISTANCE-P SELF SUPPORT BLIND

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE		2,505	3,900	3,900
	TOTAL OTHER CHARGES		2,505	3,900	3,900
	TOTAL PUBLIC ASSISTANCE-P SELF SUPPORT BLIND		2,505	3,900	3,900

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE | FUND - 01 GENERAL | ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050105 - PUBLIC ASSISTANCE-DISABLED

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	805-	1,111-		
0306	SUPPORT & CARE OF PERSONS-STATE	620-	858-		
0307	SUPPORT & CARE OF PERSONS-COUNTY	251-	346-		
	TOTAL OTHER CHARGES	1,676-	2,315-		
	TOTAL PUBLIC ASSISTANCE-DISABLED	1,676-	2,315-		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050106 - PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	15,756,989	17,882,944	19,623,174	18,322,026
0306	SUPPORT & CARE OF PERSONS-STATE	11,399,531	12,938,154	14,079,611	19,299,402
0307	SUPPORT & CARE OF PERSONS-COUNTY	5,199,295	5,698,525	6,581,368	
	TOTAL OTHER CHARGES	32,355,815	36,519,623	40,284,153	37,621,428
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED			3,718,594-	
	TOTAL EXP TRANSFERS & REIMBURSEMENTS			3,718,594-	
	TOTAL PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	32,355,815	36,519,623	36,565,559	37,621,428

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050107 - PUBLIC ASSISTANCE-AFDC-BOARDING HOMES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	817,219	915,901	1,045,720	957,797
0306	SUPPORT & CARE OF PERSONS-STATE	384,625	395,274	512,305	2,005,529
0307	SUPPORT & CARE OF PERSONS-COUNTY	1,350,382	1,523,774	1,792,567	105,554
	TOTAL OTHER CHARGES	2,552,226	2,834,949	3,350,592	3,068,880
	TOTAL PUBLIC ASSISTANCE-AFDC-BOARDING HOMES	2,552,226	2,834,949	3,350,592	3,068,880

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050108 - PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	11,658	17,781	19,035	19,035
0307	SUPPORT & CARE OF PERSONS-COUNTY	5,613	8,561	9,165	9,165
	TOTAL OTHER CHARGES	17,271	26,342	28,200	28,200
	TOTAL PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	17,271	26,342	28,200	28,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050110 - PUBLIC ASSISTANCE-GENERAL RELIEF

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	278,200	305,735	328,405	278,200
	TOTAL OTHER CHARGES	278,200	305,735	328,405	278,200
0607					
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-GENERAL RELIEF	278,200	305,735	328,405	278,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050111 - PUBLIC ASSISTANCE-CRIPPLED CHILDREN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	301,035	440,881	444,976	444,976
0307	SUPPORT & CARE OF PERSONS-COUNTY	66,111	105,126	148,326	148,326
	TOTAL OTHER CHARGES	367,146	546,007	593,302	593,302
2001	CLEARING-DEPOSIT PERMIT				
	TOTAL				
	TOTAL PUBLIC ASSISTANCE-CRIPPLED CHILDREN	367,146	546,007	593,302	593,302

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050112 - PUBLIC ASSISTANCE-ADOPTIONS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE			2,000	2,000
0307	SUPPORT & CARE OF PERSONS-COUNTY	230	212	500	500
	TOTAL OTHER CHARGES	230	212	2,500	2,500
	TOTAL PUBLIC ASSISTANCE-ADOPTIONS	230	212	2,500	2,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050113 - PUBLIC ASSISTANCE-REHABILITATION EXPENSE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	69,331	120,169	111,332	111,332
0306	SUPPORT & CARE OF PERSONS-STATE	3,153	7,238	6,399	6,399
0307	SUPPORT & CARE OF PERSONS-COUNTY	36,449	146,781	9,289	9,289
	TOTAL OTHER CHARGES	108,933	274,188	127,020	127,020
2002	CLEARING-CATEGORICAL AIDS	28,788-	137,095-		
	TOTAL	28,788-	137,095-		
	TOTAL PUBLIC ASSISTANCE-REHABILITATION EXPENSE	80,145	137,093	127,020	127,020

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050116 - PUBLIC ASSISTANCE-CUBAN REFUGEES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	8,714	3,991	10,368	10,368
	TOTAL OTHER CHARGES	8,714	3,991	10,368	10,368
	TOTAL PUBLIC ASSISTANCE-CUBAN REFUGEES	8,714	3,991	10,368	10,368

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050118 - PUBLIC ASSISTANCE-HOMEMAKER SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	851,696	929,803	1,044,293	1,044,293
0306	SUPPORT & CARE OF PERSONS-STATE	283,898	481,875	348,098	348,098
	TOTAL OTHER CHARGES	1,135,594	1,411,678	1,392,391	1,392,391
2001	CLEARING-DEPOSIT PERMIT		41,999-		
	TOTAL		41,999-		
	TOTAL PUBLIC ASSISTANCE-HOMEMAKER SERVICES	1,135,594	1,369,679	1,392,391	1,392,391

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050120 - PUBLIC ASSISTANCE-STATE SUPPLEMENTAL AID

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	3,211,899	3,769,222	4,136,895	
	TOTAL OTHER CHARGES	3,211,899	3,769,222	4,136,895	
	TOTAL PUBLIC ASSISTANCE-STATE SUPPLEMENTAL AID	3,211,899	3,769,222	4,136,895	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050121 - PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0306	SUPPORT & CARE OF PERSONS-STATE	32,966	46,606	60,180	60,180
	TOTAL OTHER CHARGES	32,966	46,606	60,180	60,180
	TOTAL PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES	32,966	46,606	60,180	60,180

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050123 - PUBLIC ASSISTANCE-REPATRIATE PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL			4,884	4,884
	TOTAL OTHER CHARGES			4,884	4,884
	TOTAL PUBLIC ASSISTANCE-REPATRIATE PROGRAM			4,884	4,884

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050124 - PUBLIC ASSISTANCE-INDOCHINESE REFUGEES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0305	SUPPORT & CARE OF PERSONS-FEDERAL	364,824	251,956	215,280	215,280
	TOTAL OTHER CHARGES	364,824	251,956	215,280	215,280
	TOTAL PUBLIC ASSISTANCE-INDOCHINESE REFUGEES	364,824	251,956	215,280	215,280

RECAPITULATION

050101	PUBLIC ASSISTANCE-ADMINISTRATION	10,967,712	11,473,103	12,466,662	12,443,177
050102	PUBLIC ASSISTANCE-AGED	2,301-	15,721-		
050103	PUBLIC ASSISTANCE-BLIND	865	275-		
050104	PUBLIC ASSISTANCE-P SELF SUPPORT BLIND		2,505	3,900	3,900
050105	PUBLIC ASSISTANCE-DISABLED	1,676-	2,315-		
050106	PUBLIC ASSISTANCE-FAMILIES DEP CHILDREN	32,355,815	36,519,623	36,565,559	37,621,428
050107	PUBLIC ASSISTANCE-AFDC-BOARDING HOMES	2,552,226	2,834,949	3,350,592	3,068,880
050108	PUBLIC ASSISTANCE-AID FOR ADOPTION OF CH	17,271	26,342	28,200	28,200
050110	PUBLIC ASSISTANCE-GENERAL RELIEF	278,200	305,735	328,405	278,200
050111	PUBLIC ASSISTANCE-CRIPPLED CHILDREN	367,146	546,007	593,302	593,302
050112	PUBLIC ASSISTANCE-ADOPTIONS	230	212	2,500	2,500
050113	PUBLIC ASSISTANCE-REHABILITATION EXPENSE	80,145	137,093	127,020	127,020
050116	PUBLIC ASSISTANCE-CUBAN REFUGEES	8,714	3,991	10,368	10,368
050118	PUBLIC ASSISTANCE-HOMEMAKER SERVICES	1,135,594	1,369,679	1,392,391	1,392,391
050120	PUBLIC ASSISTANCE-STATE SUPPLEMENTAL AID	3,211,899	3,769,222	4,136,895	
050121	PUBLIC ASSISTANCE-ADULT SP CIRCUMSTANCES	32,966	46,606	60,180	60,180
050123	PUBLIC ASSISTANCE-REPATRIATE PROGRAM			4,884	4,884
050124	PUBLIC ASSISTANCE-INDOCHINESE REFUGEES	364,824	251,956	215,280	215,280
	TOTAL PUBLIC ASSISTANCE	51,369,630	57,268,712	59,286,138	55,849,710

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 24 REVENUE SHARING ACTIVITY - AID PROGRAMS

BUDGET UNIT - 050200 - REVENUE SHARING-AID FOR CHILDREN AFDC

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0063	CONTRIBUTION-AID FOR CHILDREN AFDC			3,718,594	
	TOTAL OTHER CHARGES			3,718,594	
	TOTAL REVENUE SHARING-AID FOR CHILDREN AFDC			3,718,594	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - GENERAL RELIEF

BUDGET UNIT - 053300 - BURIALS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	5,975	15,779	21,950	21,950
	TOTAL SERVICES & SUPPLIES	5,975	15,779	21,950	21,950
	TOTAL BURIALS	5,975	15,779	21,950	21,950

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	486,754	468,421	586,089	586,089
0131		SALARIES-EXTRA HELP	81,978	159,961	70,205	70,205
0171		SALARIES-OVERTIME	2,725	3,723	3,600	3,600
0181		SALARIES-HOLIDAY PAY	1,415	3,543	22,061	22,061
0189		UNEMPLOYMENT COMPENSATION INSURANCE			3,915	3,915
0191		RETIREMENT	90,475	86,875	126,195	126,195
0193		OASDI	28,107	27,390	35,923	35,923
0194		LIFE INSURANCE	265	352	405	405
0195		HEALTH INSURANCE	17,755	22,572	30,600	30,600
0197		DENTAL INSURANCE	3,480	3,436	4,590	4,590
		TOTAL SALARIES & EMPLOYEE BENEFITS	712,954	776,273	883,583	883,583
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	1,018	1,187	1,344	1,344
0202		OFFICE EXPENSE-POSTAGE	295	394	325	325
0203		OFFICE EXP-SUBS & PERIODICALS	97	156	250	250
0206		COMMUNICATIONS	2,436	2,561	3,000	3,000
0209		MEMBERSHIPS			20	20
0211		MAINTENANCE-EQUIPMENT	1,167	911	3,100	3,100
0214		RENTS & LEASES-EQUIPMENT			1,200	1,200
0217		TRANSPORTATION & TRAVEL	988	460	1,364	1,364
0218		TRANS & TRAVEL-MOTOR POOL	8,854	8,513	11,500	11,500
0220		PROFESSIONAL & SPEC SERVICES	14,824	27,528	19,000	19,000
0220	0200	ALLOCATED SERVICE DEPT COSTS	22,825	25,564	26,998	26,998
0226		SPECIAL DEPARTMENTAL EXPENSE	1,812	1,369	2,133	2,133
0232		INSURANCE-WORKER'S COMPENSATION	8,477	15,291	15,157	15,157
0236		INSURANCE-CASUALTY	4,606	5,137	4,285	4,285
0240		CLOTHING & PERSONAL SUPPLIES	12,714	8,428	19,138	19,138
0243		FOOD	85,987	105,708	118,225	118,225
0246		HOUSEHOLD EXPENSE	16,864	25,013	28,214	28,214
0249		UTILITIES	2,908	3,859	15,700	15,700
0255		MEDICAL DENTAL & LAB SUPPLIES	1,772	1,889	2,371	2,371
0260		MAINT-STRUCTURES & GROUNDS	11,236	9,462	14,500	14,500
		TOTAL SERVICES & SUPPLIES	198,880	243,430	287,824	287,824

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0451 9999	EQUIPMENT	4,999	7,344	4,437	4,437
	TOTAL FIXED ASSETS	4,999	7,344	4,437	4,437
	TOTAL DEPENDENT CHILDRENS HOME	916,833	1,027,047	1,175,844	1,175,844

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054000 - COMMUNITY SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0029	SENIOR SERVICE AGENCY	12,500	12,500	17,500	
0301 0034	AGING PLANNING AGENCY	17,391	1,617		
0301 0038	DRUG ABUSE (DARE)	17,826			
0301 0050	OUR FAMILY	37,256	2,582		
	TOTAL OTHER CHARGES	84,973	16,699	17,500	
	TOTAL COMMUNITY SERVICES	84,973	16,699	17,500	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - AREA AGENCY ON AGING-PLAN. & ADMIN. I

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0100	0501	SALARIES & WAGES-FEDERAL		13,384	14,027	
0100	0502	SALARIES & WAGES-COUNTY		5,712	6,011	
0100	0503	FRINGE BENEFITS-FEDERAL		198	1,623	
0100	0504	FRINGE BENEFITS-COUNTY		72	695	
0100	0511	SALARIES & WAGES				54,485
0100	0515	EMPLOYEE BENEFITS				6,140
		TOTAL SALARIES & EMPLOYEE BENEFITS		19,366	22,356	60,625
		SERVICES & SUPPLIES				
0200	0501	STAFF TRAVEL-FEDERAL		36	69	
0200	0502	STAFF TRAVEL-COUNTY		23	456	
0200	0503	OTHER TRAVEL-FEDERAL		9	13	
0200	0504	OTHER TRAVEL-COUNTY		4	205	
0200	0505	STATIONARY & OFFICE SUPPLIES-FEDERAL		41	67	
0200	0506	STATIONARY & OFFICE SUPPLIES-COUNTY		16	23	
0200	0507	OFFICE & SITES-FEDERAL		24		
0200	0508	OFFICE & SITES-COUNTY		14	113	
0200	0511	PRINTING & REPRODUCTION-FEDERAL		12	16	
0200	0512	PRINTING & REPRODUCTION-COUNTY		19	20	
0200	0513	POSTAGE-FEDERAL		7	50	
0200	0514	POSTAGE-COUNTY		4	196	
0200	0516	ACCOUNTING & AUDIT SERVICES-COUNTY		22	141	
0200	0517	TELEPHONE-FEDERAL		30	63	
0200	0518	TELEPHONE-COUNTY		10	20	
0200	0519	INSURANCE-FEDERAL		3		
0200	0520	INSURANCE-COUNTY			13	
0200	0521	MAINTENANCE & REPAIR-FEDERAL		22		
0200	0522	MAINTENANCE & REPAIR-COUNTY		22	64	
0200	0523	OTHER SERVICES-LEGAL-COUNTY		39	38	
0200	0526	STAFF TRAVEL				4,174
0200	0550	BUILDING SPACE				1,256
0200	0551	TELEPHONE				3,186
0200	0555	OFFICE SUPPLIES AND POSTAGE				4,621
0200	0557	PRINTING				1,961
0200	0560	REPAIRS AND MAINTENANCE-SPACE				255

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054101 - AREA AGENCY ON AGING-PLAN. & ADMIN. I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0200 0562	REPAIRS AND MAINTENANCE-OTHER				285
0200 0567	ACCOUNTING SERVICE				4,016
0200 0568	VOLUNTEERS TRAVEL				1,155
0200 0569	INSURANCE				964
0200 0573	LEGAL SERVICES				828
0200 0600	INDIRECT COSTS				1,257
	TOTAL SERVICES & SUPPLIES		357	1,567	23,958
	FIXED ASSETS				
0400 0501	OFFICE FURNITURE & FIXTURES-FEDERAL		27		
0400 0502	OFFICE FURNITURE & FIXTURES-COUNTY		27		
0400 0524	EXPENDABLE EQUIPMENT				1,279
0400 0525	NON-EXPENDABLE EQUIPMENT				1,048
	TOTAL FIXED ASSETS		54		2,327
	TOTAL AREA AGENCY ON AGING-PLAN. & ADMIN. I		19,777	23,923	86,910

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054102 - AREA AGENCY ON AGING-COORD. & DELIVERY I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0100 0501	SALARIES & WAGES-FEDERAL		7,497	12,057	
0100 0502	SALARIES & WAGES-COUNTY		2,810	5,166	
0100 0503	FRINGE BENEFITS-FEDERAL		139	1,338	
0100 0504	FRINGE BENEFITS-COUNTY		54	573	
	TOTAL SALARIES & EMPLOYEE BENEFITS		10,500	19,134	
	SERVICES & SUPPLIES				
0200 0501	STAFF TRAVEL-FEDERAL		354	826	
0200 0502	STAFF TRAVEL-COUNTY		877	1,212	
0200 0503	OTHER TRAVEL-FEDERAL		86	123	
0200 0504	OTHER TRAVEL-COUNTY		413	392	
0200 0505	STATIONARY & OFFICE SUPPLIES-FEDERAL		409	665	
0200 0506	STATIONARY & OFFICE SUPPLIES-COUNTY		650	1,042	
0200 0507	OFFICE & SITES-FEDERAL		269		
0200 0508	OFFICE & SITES-COUNTY		441	1,600	
0200 0509	OFFICE EQUIPMENT-MAINTENANCE-FEDERAL		49		
0200 0510	OFFICE EQUIPMENT-MAINTENANCE-COUNTY		97	142	
0200 0511	PRINTING & REPRODUCTION-FEDERAL		141	431	
0200 0512	PRINTING & REPRODUCTION-COUNTY		397	510	
0200 0513	POSTAGE-FEDERAL		71	250	
0200 0514	POSTAGE-COUNTY		195	187	
0200 0516	ACCOUNTING & AUDIT SERVICES-COUNTY		218	1,349	
0200 0517	TELEPHONE-FEDERAL		291	850	
0200 0518	TELEPHONE-COUNTY		333	690	
0200 0519	INSURANCE-FEDERAL		28		
0200 0520	INSURANCE-COUNTY		117	473	
0200 0521	MAINTENANCE & REPAIR-FEDERAL		140		
0200 0522	MAINTENANCE & REPAIR-COUNTY		273	95	
0200 0523	OTHER SERVICES-LEGAL-COUNTY		451	430	
	TOTAL SERVICES & SUPPLIES		6,300	11,267	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054102 - AREA AGENCY ON AGING-COORD. & DELIVERY I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0400 0501	OFFICE FURNITURE & FIXTURES-FEDERAL		358	366	
0400 0502	OFFICE FURNITURE & FIXTURES-COUNTY		760	277	
0400 0503	OFFICE EQUIPMENT-FEDERAL			367	
0400 0504	OFFICE EQUIPMENT-COUNTY		433	155	
	TOTAL FIXED ASSETS		1,551	1,165	
	TOTAL AREA AGENCY ON AGING-COORD. & DELIVERY I		18,351	31,566	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054103 - AREA AGENCY ON AGING-POOLING I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0100 0501	SALARIES & WAGES-FEDERAL		6,320	12,057	
0100 0502	SALARIES & WAGES-COUNTY		2,256	5,167	
0100 0503	FRINGE BENEFITS-FEDERAL		84	1,338	
0100 0504	FRINGE BENEFITS-COUNTY		32	573	
	TOTAL SALARIES & EMPLOYEE BENEFITS		8,692	19,135	
	SERVICES & SUPPLIES				
0200 0501	STAFF TRAVEL-FEDERAL		356	828	
0200 0502	STAFF TRAVEL-COUNTY		876	783	
0200 0503	OTHER TRAVEL-FEDERAL		76	110	
0200 0504	OTHER TRAVEL-COUNTY		406	312	
0200 0505	STATIONARY & OFFICE SUPPLIES-FEDERAL		374	608	
0200 0506	STATIONARY & OFFICE SUPPLIES-COUNTY		445	797	
0200 0507	OFFICE & SITES-FEDERAL		206		
0200 0508	OFFICE & SITES-COUNTY		406	800	
0200 0509	OFFICE EQUIPMENT-MAINTENANCE-FEDERAL		26		
0200 0510	OFFICE EQUIPMENT-MAINTENANCE-COUNTY		73	143	
0200 0511	PRINTING & REPRODUCTION-FEDERAL		109	391	
0200 0512	PRINTING & REPRODUCTION-COUNTY		352	593	
0200 0513	POSTAGE-FEDERAL		69	283	
0200 0514	POSTAGE-COUNTY		236	453	
0200 0515	ACCOUNTING & AUDIT SERVICES-FEDERAL				
0200 0516	ACCOUNTING & AUDIT SERVICES-COUNTY		408	2,526	
0200 0517	TELEPHONE-FEDERAL		298	868	
0200 0518	TELEPHONE-COUNTY		336	695	
0200 0519	INSURANCE-FEDERAL		29		
0200 0520	INSURANCE-COUNTY		117	478	
0200 0521	MAINTENANCE & REPAIR-FEDERAL		74		
0200 0522	MAINTENANCE & REPAIR-COUNTY		207	96	
0200 0523	OTHER SERVICES-LEGAL-COUNTY		378	360	
	TOTAL SERVICES & SUPPLIES		5,857	11,124	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054103 - AREA AGENCY ON AGING-POOLING I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0400 0501	OFFICE FURNITURE & FIXTURES-FEDERAL			360	
0400 0502	OFFICE FURNITURE & FIXTURES-COUNTY		935	276	
0400 0503	OFFICE EQUIPMENT-FEDERAL		168	359	
0400 0504	OFFICE EQUIPMENT-COUNTY		373	167	
	TOTAL FIXED ASSETS		1,476	1,162	
	TOTAL AREA AGENCY ON AGING-POOLING I		16,025	31,421	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054104 - AREA AGENCY ON AGING-SUPPORTIVE SERVICES I

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0200 0524	DELIVERY OF SERVICES-FEDERAL		224,301	258,500	258,500
0200 0525	DELIVERY OF SERVICES-COUNTY				
	TOTAL SERVICES & SUPPLIES		224,301	258,500	258,500
	TOTAL AREA AGENCY ON AGING-SUPPORTIVE SERVICES I		224,301	258,500	258,500
	RECAPITULATION				
054101	AREA AGENCY ON AGING-PLAN. & ADMIN. I		19,777	23,923	86,910
054102	AREA AGENCY ON AGING-COORD. & DELIVERY I		18,351	31,566	
054103	AREA AGENCY ON AGING-POOLING I		16,025	31,421	
054104	AREA AGENCY ON AGING-SUPPORTIVE SERVICES I		224,301	258,500	258,500
	TOTAL AREA AGENCY ON AGING		278,454	345,410	345,410

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054106 - AREA AGENCY ON AGING-TITLE 4A TRAINING

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0200	0504 OTHER TRAVEL-COUNTY		2,371		
	TOTAL SERVICES & SUPPLIES		2,371		
	TOTAL AREA AGENCY ON AGING-TITLE 4A TRAINING		2,371		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - OTHER ASSISTANCE

BUDGET UNIT - 054107 - AREA AGENCY ON AGING-TITLE IX

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0200 0526	STAFF TRAVEL		28,407		42,000
	TOTAL SERVICES & SUPPLIES		28,407		42,000
	TOTAL AREA AGENCY ON AGING-TITLE IX		28,407		42,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054400 - CARE OF COURT WARDS - PROBATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	5,541	6,129	6,300	6,300
	TOTAL SERVICES & SUPPLIES	5,541	6,129	6,300	6,300
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES	915	806	900	900
0307	SUPPORT & CARE OF PERSONS-COUNTY	170,614	154,663	189,000	189,000
	TOTAL OTHER CHARGES	171,529	155,469	189,900	189,900
	TOTAL CARE OF COURT WARDS - PROBATION	177,070	161,598	196,200	196,200

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - CARE OF COURT WARDS

BUDGET UNIT - 054401 - CARE OF COURT WARDS - WELFARE

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL	3,263	2,223	2,200	2,200
	TOTAL SERVICES & SUPPLIES	3,263	2,223	2,200	2,200
	OTHER CHARGES				
0307	SUPPORT & CARE OF PERSONS-COUNTY	33,435	40,034	38,500	38,500
	TOTAL OTHER CHARGES	33,435	40,034	38,500	38,500
	TOTAL CARE OF COURT WARDS - WELFARE	36,698	42,257	40,700	40,700

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - PUBLIC ASSISTANCE FUND - 01 GENERAL ACTIVITY - VETERANS SERVICE

BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	69,643	78,807	79,613	79,613
0189		UNEMPLOYMENT COMPENSATION INSURANCE			522	522
0191		RETIREMENT	13,184	15,023	17,140	17,140
0193		OASDI	3,132	3,641	4,880	4,880
0194		LIFE INSURANCE	44	70	54	54
0195		HEALTH INSURANCE	2,618	4,111	4,080	4,080
0197		DENTAL INSURANCE	507	603	612	612
		TOTAL SALARIES & EMPLOYEE BENEFITS	89,128	102,255	106,901	106,901
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	818	892	900	900
0202		OFFICE EXPENSE-POSTAGE	941	858	900	900
0203		OFFICE EXP-SUBS & PERIODICALS	108	119	170	170
0206		COMMUNICATIONS	1,709	1,517	1,700	1,700
0209		MEMBERSHIPS	50	64	75	75
0211		MAINTENANCE-EQUIPMENT	255	291	300	300
0214		RENTS & LEASES-EQUIPMENT			800	800
0217		TRANSPORTATION & TRAVEL	204	143	300	300
0218		TRANS & TRAVEL-MOTOR POOL	684	983	1,000	1,000
0232		INSURANCE-WORKER'S COMPENSATION	791	1,525	1,483	1,483
0236		INSURANCE-CASUALTY	483	383	433	433
		TOTAL SERVICES & SUPPLIES	6,043	6,775	8,061	8,061
		FIXED ASSETS				
0451	9999	EQUIPMENT		643		
		TOTAL FIXED ASSETS		643		
		TOTAL VETERANS SERVICE OFFICER	95,171	109,673	114,962	114,962

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS

ACCT	CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
			ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
		SALARIES & EMPLOYEE BENEFITS				
0101		SALARIES-REGULAR	68,204	73,764	74,203	74,203
0189		UNEMPLOYMENT COMPENSATION INSURANCE			609	609
0191		RETIREMENT	11,922	12,885	15,976	15,976
0193		OASDI	2,387	2,761	4,549	4,549
0194		LIFE INSURANCE	62	121	63	63
0195		HEALTH INSURANCE	3,347	4,576	4,760	4,760
0197		DENTAL INSURANCE	638	689	714	714
		TOTAL SALARIES & EMPLOYEE BENEFITS	86,560	94,796	100,874	100,874
		SERVICES & SUPPLIES				
0201		OFFICE EXPENSE-GENERAL	11,712	11,209	14,250	14,250
0202		OFFICE EXPENSE-POSTAGE	3,852	4,259	4,000	4,000
0203		OFFICE EXP-SUBS & PERIODICALS	254	101	350	350
0206		COMMUNICATIONS	16,098	15,436	14,545	14,545
0211		MAINTENANCE-EQUIPMENT	684	931	1,074	1,074
0217		TRANSPORTATION & TRAVEL	575	546	620	620
0220		PROFESSIONAL & SPEC SERVICES	51,237	64,760	69,360	69,360
0220	0007	DATA PROCESSING DIRECT CHARGES	88,935	81,077	85,000	85,000
0232		INSURANCE-WORKER'S COMPENSATION	565	1,066	1,153	1,153
0236		INSURANCE-CASUALTY	3,592	5,308	3,859	3,859
0246		HOUSEHOLD EXPENSE	356	448	450	450
		TOTAL SERVICES & SUPPLIES	177,860	185,141	194,661	194,661
		TOTAL SUPERINTENDENT OF SCHOOLS	264,420	279,937	295,535	295,535

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	RECAPITULATION				
	TOTAL GENERAL HOSPITAL				

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060200 - BOARD OF EDUCATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	1,875	1,850	2,250	1,875
0193	OASDI	109	103		
	TOTAL SALARIES & EMPLOYEE BENEFITS	1,984	1,953	2,250	1,875
	SERVICES & SUPPLIES				
0209	MEMBERSHIPS	365	812	813	813
0217	TRANSPORTATION & TRAVEL	580	716	707	707
0220	PROFESSIONAL & SPEC SERVICES	2,708	3,600	4,300	4,300
0232	INSURANCE-WORKER'S COMPENSATION		19		
	TOTAL SERVICES & SUPPLIES	3,653	5,147	5,820	5,820
	TOTAL BOARD OF EDUCATION	5,637	7,100	8,070	7,695

RECAPITULATION

TOTAL BRET HARTE

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - ADMINISTRATION

BUDGET UNIT - 060300 - SCHOOL DISTRICT ORGANIZATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0217	TRANSPORTATION & TRAVEL			300	300
0220	PROFESSIONAL & SPEC SERVICES			50	50
0223	PUBLICATIONS & LEGAL NOTICES		26	75	75
	TOTAL SERVICES & SUPPLIES		26	425	425
	TOTAL SCHOOL DISTRICT ORGANIZATION		26	425	425

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 18 LIBRARY | ACTIVITY - LIBRARY SERVICES

BUDGET UNIT - 060900 - COUNTY LIBRARY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0012	CITY OF STOCKTON	1,261,911	1,379,164	1,400,428	1,400,428
0301 0059	LIBRARY CONTINGENCY	50,000			
0301 0060	PRIOR YEAR LOAN REPAYMENT	50,375	7,032		
	TOTAL OTHER CHARGES	1,362,286	1,386,196	1,400,428	1,400,428
	TOTAL COUNTY LIBRARY	1,362,286	1,386,196	1,400,428	1,400,428

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - FARM & HOME ADVISOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	77,426	83,264	82,654	82,654
0131	SALARIES-EXTRA HELP		29	1,000	1,000
0171	SALARIES-OVERTIME	776	507	700	700
0189	UNEMPLOYMENT COMPENSATION INSURANCE			696	696
0191	RETIREMENT	14,191	15,260	17,796	17,796
0193	OASDI	4,575	4,987	5,066	5,066
0194	LIFE INSURANCE	69	314	72	72
0195	HEALTH INSURANCE	3,783	5,204	5,440	5,440
0197	DENTAL INSURANCE	726	788	816	816
	TOTAL SALARIES & EMPLOYEE BENEFITS	101,546	110,353	114,240	114,240
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	9,132	9,687	10,000	10,000
0202	OFFICE EXPENSE-POSTAGE	246	242	250	250
0203	OFFICE EXP-SUBS & PERIODICALS	264	355	450	450
0206	COMMUNICATIONS	8,841	8,722	9,340	9,340
0211	MAINTENANCE-EQUIPMENT	1,361	1,892	2,000	2,000
0214	RENTS & LEASES-EQUIPMENT	148	439	700	700
0217	TRANSPORTATION & TRAVEL	2,434	2,453	3,000	2,500
0218	TRANS & TRAVEL-MOTOR POOL	24,167	27,926	32,400	32,400
0220	PROFESSIONAL & SPEC SERVICES	30	200	200	200
0226	SPECIAL DEPARTMENTAL EXPENSE	918	1,065	1,200	1,200
0226 0026	SPECIAL GARDENS FUNDS		1,742		3,040
0232	INSURANCE-WORKER'S COMPENSATION	377	669	494	494
0236	INSURANCE-CASUALTY	3,961	4,095	4,238	4,238
0246	HOUSEHOLD EXPENSE	157	567	700	700
0252	AGRICULTURAL	1,016	890	400	400
0255	MEDICAL DENTAL & LAB SUPPLIES	354	218	500	500
0264	RENTS-STRUCTURES & GROUNDS	12	67	75	75
0269	SMALL TOOLS & INSTRUMENTS	133	183	200	200
	TOTAL SERVICES & SUPPLIES	53,551	61,412	66,147	68,687

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - AGRICULTURE EDUCATION

BUDGET UNIT - 061500 - FARM & HOME ADVISOR

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0011	FARM & HOME ADVISOR STANISLAUS COUNTY		1,933	4,500	4,500
0301 0020	FARM & HOME ADVISOR-U S DEPT OF COMMERCE	685	746	850	850
	TOTAL OTHER CHARGES	685	2,679	5,350	5,350
	FIXED ASSETS				
0451 9999	EQUIPMENT	612	1,429	3,190	3,190
	TOTAL FIXED ASSETS	612	1,429	3,190	3,190
	TOTAL FARM & HOME ADVISOR	156,394	175,873	188,927	191,467

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION | FUND - 01 GENERAL | ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062100 - SAFETY COUNCIL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301	CONTRIBUTIONS-OTHER AGENCIES				
0301 0002	SAFETY COUNCIL	13,500	15,000	15,000	7,500
	TOTAL OTHER CHARGES	13,500	15,000	15,000	7,500
	TOTAL SAFETY COUNCIL	13,500	15,000	15,000	7,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062200 - EDUCATION-JUVENILE HALL

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0226	SPECIAL DEPARTMENTAL EXPENSE	19,830	13,531	20,793	12,990
	TOTAL SERVICES & SUPPLIES	19,830	13,531	20,793	12,990
	TOTAL EDUCATION-JUVENILE HALL	19,830	13,531	20,793	12,990

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - EDUCATION FUND - 01 GENERAL ACTIVITY - OTHER EDUCATION

BUDGET UNIT - 062300 - YOUTH EMPLOYMENT PROGRAM

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0131	SALARIES-EXTRA HELP	31,853	27,567	43,600	6,935
	TOTAL SALARIES & EMPLOYEE BENEFITS	31,853	27,567	43,600	6,935
	SERVICES & SUPPLIES				
0220	PROFESSIONAL & SPEC SERVICES	4,775	2,837	4,357	684
0232	INSURANCE-WORKER'S COMPENSATION	2,586	1,376	2,077	381
	TOTAL SERVICES & SUPPLIES	7,361	4,213	6,434	1,065
	EXP TRANSFERS & REIMBURSEMENTS				
0501	COSTS APPLIED	8,616			
	TOTAL EXP TRANSFERS & REIMBURSEMENTS	8,616			
	TOTAL YOUTH EMPLOYMENT PROGRAM	47,830	31,780	50,034	8,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070100 - MICKE GROVE PARK & ZOO

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	220,295	195,703		
0131	SALARIES-EXTRA HELP	28,345	22,989		
0171	SALARIES-OVERTIME	372	763		
0181	SALARIES-HOLIDAY PAY	1,157	2,492		
0191	RETIREMENT	40,902	35,840		
0193	OASDI	11,341	10,967		
0194	LIFE INSURANCE	137	177		
0195	HEALTH INSURANCE	8,987	11,239		
0197	DENTAL INSURANCE	1,629	1,552		
	TOTAL SALARIES & EMPLOYEE BENEFITS	313,165	281,722		
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	191	494		
0202	OFFICE EXPENSE-POSTAGE	65	221		
0203	OFFICE EXP-SUBS & PERIODICALS	59	50		
0206	COMMUNICATIONS	1,827	2,961		
0209	MEMBERSHIPS	20	150		
0211	MAINTENANCE-EQUIPMENT	1,671	6,108		
0214	RENTS & LEASES-EQUIPMENT				
0217	TRANSPORTATION & TRAVEL				
0218	TRANS & TRAVEL-MOTOR POOL	8,467	7,454		
0220	PROFESSIONAL & SPEC SERVICES	1,723	1,847		
0226	SPECIAL DEPARTMENTAL EXPENSE	412	81		
0232	INSURANCE-WORKER'S COMPENSATION	11,754	18,295		
0236	INSURANCE-CASUALTY	7,415	8,888		
0240	CLOTHING & PERSONAL SUPPLIES	143	399		
0246	HOUSEHOLD EXPENSE	2,266	4,822		
0249	UTILITIES	28,717	38,603		
0252	AGRICULTURAL	17,269	20,311		
0255	MEDICAL DENTAL & LAB SUPPLIES	76	162		
0260	MAINT-STRUCTURES & GROUNDS	6,688	21,970		
0269	SMALL TOOLS & INSTRUMENTS	619	914		
	TOTAL SERVICES & SUPPLIES	89,382	133,730		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070100 - MICKE GROVE PARK & ZOO

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES ACTUAL EXPENDITURES 1976-1977	EXPENDITURES ACTUAL EXPENDITURES 1977-1978	APPROPRIATIONS EXPENDITURE ESTIMATES REQUESTED 1978-1979	APPROPRIATIONS ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	FIXED ASSETS				
0451 9999	EQUIPMENT	774	622		
	TOTAL FIXED ASSETS	774	622		
	TOTAL MICKE GROVE PARK & ZOO	403,321	416,074		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070200 - RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0103	RECREATION-CITY OF LODI	18,700	18,700	20,000	9,350
0301 0104	RECREATION-ESCALON UNIFIED	5,000	5,500	6,000	2,750
0301 0105	RECREATION-RIPON UNIFIED	3,300	3,300	3,600	1,650
0301 0106	RECREATION-MANTECA UNIFIED	25,608	26,102	27,225	13,051
0301 0107	RECREATION-LODI UNIFIED		1,300	1,300	650
0301 0110	RECREATION-TRACY UNIFIED	19,030	21,785	22,874	10,893
0301 0111	RECREATION-LINCOLN UNIFIED	12,000	8,529	9,971	4,265
0301 0112	RECREATION-LINDEN UNIFIED	3,500	4,000	6,000	2,000
0301 0118	RECREATION-STOCKTON METRO	88,000	82,944	95,000	41,472
0301 0119	STOCKTON POLICE YOUTH ACTIVITY	11,000	13,000	13,000	6,500
	TOTAL OTHER CHARGES	186,138	185,160	204,970	92,581
	TOTAL RECREATION	186,138	185,160	204,970	92,581

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION | FUND - 01 GENERAL | ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SALARIES & EMPLOYEE BENEFITS				
0101	SALARIES-REGULAR	465,993	489,893	873,178	782,518
0131	SALARIES-EXTRA HELP	24,733	48,665	44,868	44,868
0141	SALARIES-EXTRA HELP-CONTRACTUAL	22,352	9,807	11,086	11,086
0171	SALARIES-OVERTIME	944	2,595	3,905	3,905
0181	SALARIES-HOLIDAY PAY	844	885	3,870	3,870
0189	UNEMPLOYMENT COMPENSATION INSURANCE			5,742	5,133
0191	RETIREMENT	91,582	93,934	187,166	167,647
0193	OASDI	28,084	28,732	53,101	47,542
0194	LIFE INSURANCE	328	430	594	531
0195	HEALTH INSURANCE	19,578	26,156	44,880	40,120
0197	DENTAL INSURANCE	3,604	3,572	6,732	6,018
	TOTAL SALARIES & EMPLOYEE BENEFITS	658,042	704,669	1,235,122	1,113,238
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	3,603	8,155	9,114	8,000
0202	OFFICE EXPENSE-POSTAGE	543	602	868	700
0203	OFFICE EXP-SUBS & PERIODICALS	185	368	450	450
0206	COMMUNICATIONS	3,484	3,199	9,320	7,103
0209	MEMBERSHIPS	187	275	470	420
0211	MAINTENANCE-EQUIPMENT	5,610	5,979	17,514	16,000
0214	RENTS & LEASES-EQUIPMENT	211	595	2,130	1,000
0217	TRANSPORTATION & TRAVEL	1,916	2,108	3,297	2,700
0218	TRANS & TRAVEL-MOTOR POOL	51,594	53,636	72,000	70,000
0220	PROFESSIONAL & SPEC SERVICES	36	359	9,267	9,267
0223	PUBLICATIONS & LEGAL NOTICES	27	23	2,585	2,585
0226	SPECIAL DEPARTMENTAL EXPENSE	1,689	1,882	2,636	2,500
0232	INSURANCE-WORKER'S COMPENSATION	22,303	31,509	58,815	58,815
0236	INSURANCE-CASUALTY	39,959	50,071	85,909	85,909
0240	CLOTHING & PERSONAL SUPPLIES	717	926	1,806	1,806
0243	FOOD	466			
0246	HOUSEHOLD EXPENSE	8,550	8,025	6,306	6,306
0249	UTILITIES	24,289	27,862	135,691	105,338
0252	AGRICULTURAL			22,275	20,250
0255	MEDICAL DENTAL & LAB SUPPLIES	158	79	260	260
0260	MAINT-STRUCTURES & GROUNDS	20,007	28,930	67,500	67,500

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070300 - PARKS & RECREATION

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0264	RENTS-STRUCTURES & GROUNDS	1,556	2,198		
0269	SMALL TOOLS & INSTRUMENTS	1,067	1,733	4,033	3,250
	TOTAL SERVICES & SUPPLIES	188,157	228,514	512,246	470,159
	OTHER CHARGES				
0381	TAXES & ASSESSMENTS	596	865	3,600	3,600
	TOTAL OTHER CHARGES	596	865	3,600	3,600
	FIXED ASSETS				
0451 9999	EQUIPMENT	5,141	2,793	45,624	20,790
	TOTAL FIXED ASSETS	5,141	2,793	45,624	20,790
	TOTAL PARKS & RECREATION	851,936	936,841	1,796,592	1,607,787

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - RECREATION

BUDGET UNIT - 070301 - PARKS & RECREATION-KENNEDY CENTER

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	SERVICES & SUPPLIES				
0201	OFFICE EXPENSE-GENERAL	10			
0260	MAINT-STRUCTURES & GROUNDS	321			
	TOTAL SERVICES & SUPPLIES	331			
	TOTAL PARKS & RECREATION-KENNEDY CENTER	331			

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070800 - CULTURAL SERVICES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0014	CULTURAL SERVICES PIONEER MUSEUM	22,500	24,750	29,000	20,000
0301 0015	CULTURAL SERVICES STOCKTON SYMPHONY	8,750	8,750	8,750	
0301 0036	STOCKTON MUSICIANS ASSOCIATION	1,000	1,000	1,000	
0301 0121	STOCKTON OPERA ASSOCIATION		3,000	8,000	
0301 0122	STOCKTON CHORALE			1,000	
0301 0123	SAN JOAQUIN CONCERT BALLET ASSOC.			10,000	
	TOTAL OTHER CHARGES	32,250	37,500	57,750	20,000
	TOTAL CULTURAL SERVICES	32,250	37,500	57,750	20,000

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - CULTURAL SERVICES

BUDGET UNIT - 070900 - SAN JOAQUIN COUNTY HISTORICAL SOCIETY

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0027	S J CO. HISTORICAL SOCIETY	56,846	78,356	100,003	62,945
	TOTAL OTHER CHARGES	56,846	78,356	100,003	62,945
	TOTAL SAN JOAQUIN COUNTY HISTORICAL SOCIETY	56,846	78,356	100,003	62,945

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - RECREATION FUND - 01 GENERAL ACTIVITY - VETERANS MEMORIAL BLDGS

BUDGET UNIT - 071400 - EX-SERVICEMEN

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
	OTHER CHARGES				
0301 0303	JANE DELANO POST 235	100	100	100	
0301 0304	LODI POST 22	1,053	1,200	3,600	
0301 0305	TRACY POST 172	373	500	500	
0301 0306	ESCALON POST 263	360	360	360	
0301 0307	MANTECA POST 249	360			
0301 0308	RIPON POST 190	319	360	500	
0301 0309	ED STEWART POST 803	660	660	900	
0301 0310	SHARPE GENL DEPOT POST 632	480	500	1,304	
0301 0311	MANUEL A. ROXAS POST 798	360	500	1,500	
0301 0312	LUNETA POST 52	1,000	1,000	1,500	
0301 0313	TRACY POST 1537	300	300	300	
0301 0314	LODI POST 1968	780	780	780	
0301 0315	MANTECA POST 6311	240	240	300	
0301 0317	ESCALON POST 8271	300	300	300	
0301 0318	LT CMDR D L NALL POST 767	360	360	360	
0301 0319	STOCKTON POST #266	420	360	360	
0301 0320	LODI POST 1214	480	640	640	
0301 0321	TRACY POST 608	180	180	180	
0301 0323	LODI POST 59	480	600	660	
0301 0324	LODI MARINE CORPS LEAGUE	240	240	240	
0301 0327	KARL ROSS POST 16	1,260	1,260	1,260	
0301 0328	FLEET RESERVE ASSN	240	360	455	
0301 0330	RIPON POST 9054		420	420	
	TOTAL OTHER CHARGES	10,345	11,220	16,519	
	TOTAL EX-SERVICEMEN	10,345	11,220	16,519	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

BUDGET UNIT EXPENDITURE DETAIL
SCHEDULE 6

FUNCTION - CONTINGENCY RESERVE FUND - 11 CONTINGENCY ACTIVITY - RESERVE

BUDGET UNIT - 106600 - PROVISION FOR CONTINGENCIES

ACCT CODE	EXPENDITURE CLASSIFICATION	EXPENDITURES		APPROPRIATIONS	
		ACTUAL EXPENDITURES 1976-1977	ACTUAL EXPENDITURES 1977-1978	EXPENDITURE ESTIMATES REQUESTED 1978-1979	ADOPTED BY THE BOARD OF SUPERVISORS 1978-1979
0701	PROVISIONS FOR CONTINGENCIES			1,600,000	2,800,000
0701 0001	PROVISIONS FOR CONTINGENCIES-SALARIES				
0701 0002	CONTINGENCIES-UNEMPLOYMENT COMP. INS.				
0701 0003	CONTINGENCIES-COMMUNICATIONS EQUIPMENT				
0701 0004	CONTINGENCIES-COMMUNICATIONS STUDY & EQUIP.				250,000
	TOTAL			1,600,000	3,050,000
	TOTAL PROVISION FOR CONTINGENCIES			1,600,000	3,050,000

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 78-79 FISCAL YEAR

Fund Title: GARAGE INTRAGOVERNMENTAL SERVICE

Service Activity: Motor Pool & Garage

PRINTED BY CARLISLE GRAPHICS, S.F. 4472-0090

OPERATING DETAILS (1)	Actual 19 76-77 (2)	Actual/Estimated 19 77-78 (3)	Proposed Estimates 19 78-79 (4)	Approved Estimates 19 ___ (5)
INCOME				
Charges for Services:				
Equipment Rentals	1 234 920	1 307 366	1 410 261	1 410 261
Other Income	71 809	87 886	89 739	89 739
Total Income	1 306 729	1 395 252	1 500 000	1 500 000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	23 918	32 943	32 000	32 000
Plus: Purchases during year	506 716	569 418	552 000	552 000
Total Available	530 634	602 361	584 000	584 000
Less: Inventory-End of year	32 944	38 401	32 000	32 000
Cost of Inventoried Materials and Supplies Used	497 690	563 960	552 000	552 000
Other Operating Expenses:				
Salaries & Employee Benefits	278 848	285 745	293 612	293 612
Services & Supplies	643 812	679 829	654 388	654 388
Total Expenses	1 420 350	1 529 534	1 500 000	1 500 000
EXCESS INCOME OVER (UNDER) EXPENSES	-113 621	-134 282	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment	457 591	577 311	370 100	370 100
Other				
Total Fixed Assets				

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA

COUNTY BUDGET FORM
SCHEDULE 9

OPERATIONS OF WORKING CAPITAL FUND

SPECIAL INFORMATIONAL STATEMENT FOR 19 78 - 79 FISCAL YEAR

Fund Title: Central Stores
Intragovernmental
Service Activity: Services

PRINTED BY CARLISLE GRAPHICS, S. F. 4472-5095

OPERATING DETAILS (1)	Actual 19 76 - 77 (2)	Actual/Estimated 19 77 - 78 (3)	Proposed Estimates 19 78 - 79 (4)	Approved Estimates 19 78 - 79 (5)
INCOME				
Charges for Services:	765,858	951,343	1,106,829	1,106,829
Other Income COST ALLOCATION RECOVERY	6,680	-5,358	-6,829	-6,829
Total Income	772,538	945,985	1,100,000	1,100,000
EXPENSES				
Cost of Inventoried Materials and Supplies Used:				
Inventory-Beginning of year	48,480	43,802	65,000	65,000
Plus: Purchases during year	731,392	933,298	1,082,512	1,082,512
Total Available	779,872	977,101	1,147,512	1,147,512
Less: Inventory-End of year	43,803	58,774	65,000	65,000
Cost of Inventoried Materials and Supplies Used	736,069	918,327	1,082,512	1,082,512
Other Operating Expenses:				
Purchasing Agent Service	25,746	21,347	12,920	12,920
Casualty Insurance	324	379	379	379
Service Department Cost	6,800	24,340	3,557	3,557
Repairs to Equipment	-0-	-0-	200	200
Rental of Equipment (Pagers)	-0-	-0-	432	432
Office Supplies	1,077	-0-	-0-	-0-
Transportation & Travel - Motor Pool	192	-0-	-0-	-0-
Sub Total Other Operating Expenses	34,139	46,066	17,488	17,488
Total Expenses	770,208	964,393	1,100,000	1,100,000
EXCESS INCOME OVER (UNDER) EXPENSES	2,330	(18,408)	-0-	-0-
FIXED ASSETS EXPENDITURES				
Equipment				
Other				
Total Fixed Assets				

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1978 - 79

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: SAN JOAQUIN GENERAL HOSPITAL
Classification
Function: PUBLIC ASSISTANCE
Activity: HOSPITAL CARE

PRINTED BY CARLISLE GRAPHICS, S. F. 8472-0039

OPERATING DETAILS (1)	Actual 1976 - 77 (2)	Actual/Estimated 1977 - 78 (3)	Proposed Estimates 1978 - 79 (4)	Approved Estimates 19 78 - 79 (5)	Fund
REVENUE:					
Medi-Cal	7 466 267	10 083 613	9 939 101	10 974 931	
Medicare	3 872 315	4 227 519	4 423 965	4 537 861	
Pay Patients & Insurance	2 257 980	2 480 024	2 578 930	2 631 770	
Grants/Other Income	282 140	405 042	490 000	490 000	
Services to Other County Departments	1 011 819	1 289 087	1 300 000	1 300 000	
TOTAL REVENUE	14 890 521	18 485 285	18 731 996	19 934 562	
EXPENSES:					
Salaries & Employee Benefits					
Salaries	11 186 631	11 329 279	11 948 398	11 948 398	
Benefits					
Retirement	1 352 388	1 594 338	1 691 893	1 691 893	
OASDI	405 765	492 764	511 391	511 391	
Health & Life Insurance	387 262	587 487	619 597	619 597	
Unemployment Compensation Insurance	-0-	-0-	74 052	74 052	
TOTAL SALARIES & EMPLOYEE BENEFITS	13 332 046	14 003 868	14 845 331	14 845 331	
Services & Supplies					
Professional Services					
Medical Staff/Education	215 994	135 185	167 500	167 500	
Laboratory	140 298	139 616	183 000	183 000	
Ancillary	214 688	34 454	36 000	36 000	
Outpatient Department & Clinics	131 183	120 282	158 500	158 500	
Consulting/Grand Jury Audit	149 500	26 400	30 000	30 000	
	851 663	455 937	575 000	575 000	
Purchased Services					
Maintenance & Repair	156 176	135 584	190 000	190 000	
Data Processing	234 419	268 618	288 000	288 000	
Laboratory	110 674	83 181	112 000	112 000	
Ambulance	69 940	83 697	83 000	83 000	
Other	82 930	136 312	84 000	84 000	
	654 139	707 392	757 000	757 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1978 - 79

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: SAN JOAQUIN GENERAL HOSPITAL
Classification
Function: PUBLIC ASSISTANCE
Activity: HOSPITAL CARE

PRINTED BY CARLISLE GRAPHICS, B. F. 6472-0039

OPERATING DETAILS (1)	Actual 1976 - 77 (2)	Actual/Estimated 1977 - 78 (3)	Proposed Estimates 1978 79 (4)	Approved Estimates 1978 - 79 (5)	Fund
Supplies					
Pharmaceuticals	664 211	672 100	807 731	807 731	
Food	370 140	400 125	446 645	446 645	
Medical	1 197 742	1 396 555	1 595 055	1 595 055	
Other	475 257	568 403	650 569	650 569	
	2 707 350	3 037 183	3 500 000	3 500 000	
Services From Other County Departments					
Motor Pool	29 051	28 146	31 520	31 520	
Data Processing	37 141	17 242	19 290	19 290	
French Camp-McKinley Fire District	12 214	6 107	6 107	-0-	
Government Buildings	870 997	777 893	759 432	759 432	
Parks and Recreation	-0-	-0-	124 000	124 000	
Collections	-0-	-0-	100 000	100 000	
Refuse Disposal/Other	23 323	10 831	13 119	13 119	
County Allocated Costs	62 749	450 588	670 704	670 704	
	1 035 475	1 290 807	1 724 172	1 718 065	
Insurance					
Worker's Compensation	178 432	268 152	267 546	267 546	
Casualty/Malpractice	995 580	1 107 516	1 110 309	1 110 309	
	1 174 012	1 375 668	1 377 855	1 377 855	
Other Direct Expense					
Rents & Leases	98 618	237 215	250 000	250 000	
Utilities & Telephone	463 737	551 443	690 000	690 000	
Other	19 995	38 487	58 000	58 000	
	582 350	827 145	998 000	998 000	
TOTAL SERVICES & SUPPLIES	7 004 989	7 694 132	8 932 027	8 925 920	
FIXED ASSETS	279 928	267 716	73 400	73 400	
DEPRECIATION	-0-	400 000	400 000	400 000	
TOTAL EXPENSES	20 616 963	22 365 716	24 250 758	24 244 651	
OPERATING PROFIT (LOSS)	(5 726 442)	(3 880 431)	(5 518 762)	(4 310 089)	
COUNTY CONTRIBUTION	5 726 442	3 083 671	4 000 000	3 100 000	
FIXED ASSETS (Funded From Cash Reserve)					
Equipment	-0-	-0-	400 000	400 000	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 78 - 79

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: STOCKTON METROPOLITAN AIRPORT
Classification
Function: Public Ways & Facilities
Activity: Transportation Terminal

PRINTED BY CARLISLE GRAPHICS, S. F. 6472-0038

OPERATING DETAILS (1)	Actual 19 76 - 77 (2)	Actual/Estimated 19 77 - 78 (3)	Proposed Estimates 19 78 - 79 (4)	Approved Estimates 19 78 - 79 (5)	Fund
REVENUE:					
Airfield Area Fees	143 317	191 118	277 360	277 360	
Hangar & Building Rentals	200 743	240 958	276 624	276 624	
Industrial Area Rentals	14 798	15 927	-0-	-0-	
Terminal Area Rental & Concessions	100 867	125 110	131 938	131 938	
Parking Lot Fees	99 325	111 794	156 000	156 000	
Safety Division Reimbursement	60 525	67 668	65 000	65 000	
Project Reimbursement	-0-	-0-	493 542	493 542	
General & Administrative	77 664	87 287	25 616	25 616	
TOTAL REVENUE	697 239	839 862	1 426 080	1 426 080	
EXPENSES:					
Salaries & Employee Benefits					
Salaries	465 910	514 049	348 010	348 010	
Benefits					
Retirement	84 928	84 193	83 902	83 902	
OASDI	6 106	5 789	4 837	4 837	
Health & Life Insurance	13 764	17 869	16 673	16 673	
Unemployment Compensation Insurance	-0-	-0-	1 740	1 740	
Total Salaries & Employee Benefits	570 708	621 900	455 162	455 162	
Services & Supplies					
General & Administrative	16 932	17 381	18 285	18 285	
Maintenance & Repair	73 309	80 773	84 950	84 950	
Services From Other County Departments					
Government Buildings	-0-	-0-	142 803	142 803	
Parks & Recreation	-0-	-0-	33 300	33 300	
County Counsel	2 122	5 194	5 000	5 000	
Motor Pool	13 607	23 884	26 341	26 341	
Auditor-Controller	1 052	1 992	21 324	21 324	
Other	(2 125)	4 524	11 384	11 384	
Professional Services	69 293	35 784	15 100	15 100	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 1978 - 79

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: STOCKTON METROPOLITAN AIRPORT
Classification
Function: Public Ways & Facilities
Activity: Transportation Terminal

PRINTED BY CARLISLE GRAPHICS, B. F. 8472-0039

OPERATING DETAILS (1)	Actual 1976 - 77 (2)	Actual/Estimated 1977 - 78 (3)	Proposed Estimates 1978 - 79 (4)	Approved Estimates 1978 - 79 (5)	Fund
Insurance					
Worker's Compensation	26 514	44 624	30 643	30 643	
Casualty	130 997	177 060	53 981	39 146	
Special Departmental Expense					
Parking Lot Agent Fees	58 146	59 333	68 040	68 040	
Industrial Park Rent	4 800	5 983	-0-	-0-	
Other	6 647	3 420	5 820	5 820	
Rents & Leases					
Equipment	24 721	13 388	15 763	15 763	
Structures	7 719	7 719	7 719	7 719	
Other Direct Expense					
Utilities	65 500	83 481	100 500	100 500	
Uniforms & Safety Gear	3 340	3 601	5 750	5 750	
Total Services & Supplies	502 574	568 141	646 703	631 868	
Special Maintenance Projects	80 982	53 535	44 000	48 700	
Fixed Assets					
Structures & Improvements	-0-	-0-	315 390	315 390	
Equipment - ADAP Funded	-0-	-0-	178 152	178 152	
Equipment	1 537	3 066	-0-	-0-	
Depreciation	-0-	222 500	238 964	238 964	
TOTAL EXPENSES	1 155 801	1 469 142	1 878 371	1 868 236	
OPERATING PROFIT (LOSS)	(458 562)	(629 280)	(452 291)	(442 156)	
COUNTY CONTRIBUTION TO AIRPORT	503 306	717 063	359 973	303 438	
FIXED ASSETS (Funded From Cash Reserve)					
Equipment	-0-	-0-	29 917	29 767	
Structures & Improvements	-0-	-0-	40 043	40 043	

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 78 - 79

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: REFUSE DISPOSAL
Classification
Function: Health & Sanitation
Activity: Sanitation

PRINTED BY CARLISLE GRAPHICS, G.F. 8472-0039

OPERATING DETAILS (1)	Actual 19 76 - 77 (2)	Actual/Estimated 19 77 - 78 (3)	Proposed Estimates 19 78 - 79 (4)	Approved Estimates 19 - (5)	Fund
INCOME:					
Landfill Dispoal Fees					
Harney Lane Landfill	211 435	315 379	560 000		
Foothill Landfill	-0-	-0-	30 000		
Lovelace Transfer Station	-0-	184 387	370 000		
Sub-total	211 435	499 766	960 000		
Solid Waste Management					
Franchise Fees	264 120	262 956	280 500		
Manteca	53 600	51 600	51 600		
Ripon	4 500	4 500	4 500		
Solid Waste Mgmt. Plan-Cities' Participation	-0-	-0-	37 400		
Miscellaneous Income	4 086	10 863	10 000		
Sub-total	326 306	329 919	384 000		
TOTAL INCOME	537 741	829 685	1 344 000		
EXPENSES:					
Salaries	51 666	331 336	300 500		
Benefits					
Unemployment Insurance	-0-	-0-	2 100		
Retirement	9 203	10 183	14 907		
OASDI	3 027	2 965	4 245		
Health Insurance	2 205	17 160	18 815		
Total Salaries & Benefits	66 101	361 644	340 567		
Services & Supplies					
Motor Pool	864	2 632	2 000		
Service Department Costs	1 107	2 104	13 873		
County Counsel Services		9 811	10 000		
Insurance					
Workers' Compensation	2 147	23 532	24 218		
Casualty	7 672	8 596	28 406		
Contracts					
Foothill Landfill	129 977	201 902	396 000		
Corral Hollow Landfill	18 115	18 789	20 000		

State Controller
County Budget Act
1964

COUNTY OF SAN JOAQUIN
STATE OF CALIFORNIA
OPERATIONS OF ENTERPRISE FUND
BUDGET FOR THE FISCAL YEAR 19 78 - 79

COUNTY BUDGET FORM
SCHEDULE 10

Unit Title: REFUSE DISPOSAL
Classification
Function: Health & Sanitation
Activity: Sanitation

PRINTED BY CARLISLE GRAPH CS, S. F. 6472-0039

OPERATING DETAILS (1)	Actual 19 76 - 77 (2)	Actual/Estimated 19 77 - 78 (3)	Proposed Estimates 19 78 - 79 (4)	Approved Estimates 19 - (5)	Fund
Forward, Inc.	516 129	51 566	-0-		
Solid Waste Plan Consultant	-0-	26 730	32 670		
Other Services & Supplies	222 370	836 980	480 253		
Total Services & Supplies	898 381	1 182 642	1 007 420		
Depreciation	-0-	-0-	74 000		
TOTAL EXPENSES:	964 482	1 544 286	1 421 987		
OPERATING PROFIT (LOSS)	(426 741)	(714 601)	(77 987)		
FIXED ASSETS	1 382	447 349	284 000		
ESTIMATED CASH JULY 1, 1978			139 923		
COUNTY CONTRIBUTION	419 581	1 241 952	222 064		

POSITION BUDGET DETAIL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
	- MOTOR POOL			
0002	SPECIALIST CLERK	1	1	1
0007	ACCOUNTING TECHNICIAN II	1	1	1
0011	CLERK II	1	1	1
4203	GARAGE ATTENDANT	1	1	1
4204	MOTOR POOL DISPATCHER	1	1	1
4206	EQUIPMENT SERVICEMAN II	2	2	2
4246	SHOP FOREMAN .50	1	1	1
4325	MECHANIC I	8	8	8
4327	LEAD AUTOMOTIVE MECHANIC	1	1	1
	TOTAL	17	17	17
	- REFUSE DISPOSAL ENTERPRISE FUND			
0006	ACCOUNTING TECHNICIAN I	1	1	1
4217	SANITARY LANDFILL OPERATOR I	1	1	1
4218	SANITARY LANDFILL OPERATOR II	2	2	2
4219	SANITARY LANDFILL FOREMAN	1	1	1
	TOTAL	5	5	5
BUDGET UNIT - 010100 - BOARD OF SUPERVISORS				
6806	CLERK STENOGRAPHER III	1	1	1
6810	SECRETARY	2	2	2
7212	BOARD OF SUPERVISORS	4	4	4
7216	CHAIRMAN, BOARD OF SUPERVISORS	1	1	1
9040	LEGIS. ASST. SUPERV. ADMIN. ASST. I			
9041	LEGIS ASST SUPERV. ADMIN. ASST II	5	5	4 *
	TOTAL	13	13	12
BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR				
6815	CLERK TYPIST II	3	3	2
6805	CLERK STENOGRAPHER II	1	1	1
6806	CLERK STENOGRAPHER III	1	1	1
0034	ADMINISTRATIVE SECRETARY	1	1	1
0036	MANAGEMENT SECRETARY	1	1	1
0330	MANAGEMENT ANALYST I OR			
0331	MANAGEMENT ANALYST II	2	1*	1 *
0335	DEPUTY COUNTY ADMINISTRATOR	2	1*	1 *

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
0336	SENIOR DEPUTY COUNTY ADMINISTRATOR	4	4	4
0339	ASSISTANT COUNTY ADMINISTRATOR	1	1	1
7040	ADMINISTRATOR-COUNTY	1	1	1
9003	MANAGER-PERSONNEL & EMPL. RELATIONS	1	1	1
9032	COUNTY PROJECTS INSPECTOR	1	1	1
	TOTAL	19	19	16
BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS				
0002	SPECIALIST CLERK	1	1	1
0021	CLERK TYPIST II	1	1	1
0032	CLERK STENOGRAPHER III	1	1	1
0755	CLERK OF BOARD OF SUPERVISORS	1	1	1
	TOTAL	4	4	4
BUDGET UNIT - 010500 - PUBLIC INFORMATION				
0032	CLERK STENOGRAPHER III	1	1	1
0255	PUBLIC INFORMATION SPECIALIST	1	1	1
9057	PUBLIC INFORMATION OFFICER	1	1	1
	TOTAL	3	3	3
BUDGET UNIT - 010800 - AUDITOR-CONTROLLER				
0002	SPECIALIST CLERK	6	6	6
0006	ACCOUNTING TECHNICIAN I	3	3	3
0007	ACCOUNTING TECHNICIAN II		2 *	
0031	CLERK STENOGRAPHER II	1	1	1
0045	ACCOUNTANT AUDITOR I OR			
0046	ACCOUNTANT AUDITOR II	6	6	6
0047	ACCOUNTANT AUDITOR III	3	3	3
0048	ACCOUNTANT-AUDITOR DIVISION CHIEF	2	2	2
0051	CHIEF PAYROLL CLERK	1	1	1
0175	BOOKKEEPING MACHINE OPERATOR	2	2	2
0450	ASSISTANT COUNTY AUDITOR-CONTROLLER	1	1	1
7208	AUDITOR/CONTROLLER	1	1	1
	TOTAL	26	28	26

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
BUDGET UNIT - 010900 - DATA PROCESSING				
0002	SPECIALIST CLERK	1	1	1
0010	CLERK I	1	1	1
0021	CLERK TYPIST II	1	1	1
0147	SYSTEMS PROGRAMMER II OR I	1	1	1
0148	SYSTEMS PROGRAMMING COORDINATOR	1	1	1
0149	DATA ENTRY OPERATOR TRAINEE OR			
0150	DATA ENTRY OPERATOR I	5	5	5
0152	DATA ENTRY OPERATOR II	1	1	1
0153	DATA ENTRY OPERATOR III	1	1	1
0155	COMPUTER OPERATOR I	6	6	6
0156	COMPUTER OPERATOR II	3	3	3
0157	OPERATIONS MANAGER-DATA PROCESSING	1	1	1
0159	PROGRAMMER I OR			
0160	PROGRAMMER II	12	12	8*
0162	SYSTEMS & PROCEDURES ANALYST	4	4	3*
0163	PROGRAMMER ANALYST	9	9	9
0166	JUNIOR SYSTEMS & PROCEDURES ANALYST		1 *	
0168	EDP SYSTEMS COORDINATOR	4	4	4
0169	DEPUTY DIRECTOR DATA PROCESSING	3	3	2*
9035	DIRECTOR OF DATA PROCESSING	1	1	1
	TOTAL	55	56	49
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR				
0002	SPECIALIST CLERK	5	5	5
0003	LEAD CLERK	1	1	1
0004	SENIOR CLERK	1	1	1
0006	ACCOUNTING TECHNICIAN I	2	2	2
0007	ACCOUNTING TECHNICIAN II	2	2	2
0011	CLERK II	1	1	0*
0021	CLERK TYPIST II	1	1	1
0032	CLERK STENOGRAPHER III	1	1	1
0162	SYSTEMS & PROCEDURES ANALYST	1	1	1
0172	CASHIER CLERK	5	5	4*
0175	BOOKKEEPING MACHINE OPERATOR	1	1	1
0181	CHIEF DEPUTY TAX COLLECTOR	1	1	1
0182	DEPUTY TAX COLLECTOR	1	1	1
0183	INHERITANCE TAX CLERK	1	1	1
0184	ASSISTANT INHERITANCE TAX CLERK	1	1	1
0190	TREASURY TELLER	2	2	2
0550	ASSISTANT TREASURER-TAX COLLECTOR	1	1	1
0552	FINANCIAL ASSISTANT	1	1	1
7268	TREAS.-TAX COLLECTOR	1	1	1

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
	TOTAL	30	30	28*
BUDGET UNIT - 011100 - ASSESSOR				
0002	SPECIALIST CLERK	16	16	16
0003	LEAD CLERK	1	1	1
0004	SENIOR CLERK	1	1	1
0011	CLERK II	4	4	4
0019	EXEMPTIONS CLERK	1	1	0 *
0021	CLERK TYPIST II	6	6	6
0032	CLERK STENOGRAPHER III	1	1	1
0058	ASSESSMENT OFFICE MANAGER	1	1	1
0130	TELEPHONE OPERATOR	1	1	1
0150	DATA ENTRY OPERATOR I	2	3 *	2 *
0152	DATA ENTRY OPERATOR II	1	1	1
0161	DEPARTMENTAL SYSTEMS COORDINATOR	1	1	1
0400	APPRAISER I OR II		2 *	0 *
0405	APPRAISER AIDE	3	3	*
0410	APPRAISER II OR I	28	28	25 *
0420	APPRAISER III	10	9 *	7 *
0425	CHIEF OF ASSESSMENT STANDARDS	1	1	1
0429	CHIEF APPRAISER	1	1	1
0430	APPRAISER IV	3	3	3 *
0433	AUDITOR-APPRAISER I			
0434	AUDITOR-APPRAISER II	9	9	9
0435	AUDITOR-APPRAISER III	1	1	1
0436	CHIEF AUDITOR-APPRAISER	1	1	1
0440	ASSISTANT ASSESSOR	1	1	1
2201	CADASTRAL DRAFTSMAN I			
2202	CADASTRAL DRAFTSMAN II	4	4	3 *
2203	SENIOR CADASTRAL DRAFTSMAN	2	2	2
2204	CHIEF CADASTRAL DRAFTSMAN	1	1	1
7240	ASSESSOR	1	1	1
	TOTAL	102	102	91
BUDGET UNIT - 011200 - PURCHASING				
0002	SPECIALIST CLERK	3	3	3
0021	CLERK TYPIST II	2	2	2
0039	PURCHASING AIDE	1	1	1
0112	PROPERTY CONTROL ASSISTANT	1	1	1
0113	DEPUTY PURCHASING AGENT	4	4	4
0116	ASSISTANT PURCHASING AGENT	1	1	1
7115	PURCHASING AGENT	1	1	1

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979	
	TOTAL	13	13	13	
BUDGET UNIT - 011600 - COLLECTIONS DIVISION					
0002	SPECIALIST CLERK	2	2	2	
0003	LEAD CLERK	1	1	1	
0006	ACCOUNTING TECHNICIAN I	2	2	2	
0007	ACCOUNTING TECHNICIAN II	1	1	1	
0031	CLERK STENOGRAPHER II	1	1	1	
0081	COLLECTIONS CLERK II	6	6	6	
0082	COLLECTIONS CLERK III	2	2	2	
0554	COLLECTIONS DEPUTY	2	2	2	
0556	COLLECTOR	1	1	1	
	TOTAL	18	18	18	
BUDGET UNIT - 011800 - COUNTY COUNSEL					
6804	CLERK STENOGRAPHER I OR				
6805	CLERK STENOGRAPHER II OR				
6806	CLERK STENOGRAPHER III	7	7	7	
6859	LAW CLERK OR				
6860	ATTORNEY I OR				
6861	ATTORNEY II OR				
6862	ATTORNEY III OR				
6863	ATTORNEY IV	8	8	8	
3270	CHIEF DEPUTY COUNTY COUNSEL	2	2	2	
7050	COUNTY COUNSEL	1	1	1	
	TOTAL	18	18	18	
BUDGET UNIT - 012400 - PERSONNEL					
6815	~~CLERK TYPIST II~~	1	1	1	
0002	SPECIALIST CLERK	2	2	2	
6825	SENIOR CLERK	1	1	1	
6820	CLERK III	1	1	1	
0020	CLERK TYPIST I	1	1	0	*
0021	CLERK TYPIST II	4	4	3	*
6805	CLERK STENOGRAPHER II	1	1	1	
6810	SECRETARY	1	1	1	
0300	PERSONNEL ANALYST I OR				
0305	PERSONNEL ANALYST II OR	6	6	5	*
0306	PERSONNEL ANALYST III	2	2	2	
0308	AFFIRMATIVE ACTION OFFICER II OR I	1	1	1	

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979	
0309	AFFIRMATIVE ACTION OFFICER III ~~OR II~~	1	1	1	
0313	SAFETY & TRAINING ASSTISTANT I ~~OR~~				
0314	SAFETY & TRAINING ASSISTANT II	1	1	1	
0315	SAFETY & TRAINING OFFICER	1	1	1	
0320	ASSIST. PERSONNEL DIRECTOR	1	1	1	
7105	PERSONNEL DIRECTOR	1	1	1	
7310	CIVIL SERVICE COMMISSIONERS PER MTG	5	5	5	
	TOTAL	31	31	28	
BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS					
0003	LEAD CLERK	2	2	2	
0006	ACCOUNTING TECHNICIAN I	1	1	1	
0011	CLERK II	2	2	2	
0021	CLERK TYPIST II	2	2	2	
0100	STOCK CLERK II	1	1	1	
0470	CHIEF ELECTION CLERK	1	1	1	
	TOTAL	9	9	9	
BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS					
0007	ACCOUNTING TECHNICIAN II	1	1	1	
0021	CLERK TYPIST II	1	1	1	
0105	STOREKEEPER I	1	1	1	
4076	HOUSEKEEPING SERVICE WORKER	2	2	2	
4100	SECURITY WORKER	4	4	3	*
4155	STATIONARY ENGINEER	9	9	9	
4160	OFFICE BUILDING ENGINEER	2	2	2	
4176	ASSIST. DIR. BLDGS.-GRNDS.	1	1	1	
4191	MAINTENANCE WORKER II	12	12	11	*
4210	VEHICLE OPERATOR I	1	1	0	*
4306	CRAFTS MAINTENANCE WORKER	35	35	33	*
4307	CABINET SHOP LEAD WORKER	1	1	1	
4308	ASST. MAINTENANCE & CONSTRUCTION SUPT	5	5	4	*
4310	MAINTENANCE & CONSTRUCTION SUPT.	1	1	1	
4311	PLANT MAINTENANCE SUPT.	1	1	1	
4320	ELECTRICIAN	3	3	3	
4321	SENIOR ELECTRICIAN	1	1	1	
7120	DIRECTOR OF BLDGS & GRNDS	1	1	1	
	TOTAL	82	82	76	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
BUDGET UNIT - 016000 - SURVEYOR				
2010	ENGINEERING AIDE	1	1	1
2020	SENIOR ENGINEERING AIDE	2	2	2
2030	JUNIOR CIVIL ENGINEER	3	3	2 *
2080	DEPUTY COUNTY SURVEYOR	1	1	1
7065	SURVEYOR SEE CLASS CODE 7080			
	TOTAL	7	7	6
BUDGET UNIT - 016200 - EMPLOYEE BENEFITS - ADMINISTRATION				
0021	CLERK TYPIST II	1	1	1
0038	RETIREMENT CLERK	1	1	1
0049	RETIREMENT OFFICER	1	1	1
7330	RETIREMENT BOARD PER MTG	5	5	5
	TOTAL	8	8	8
BUDGET UNIT - 016800 - CENTRAL SERVICES				
0011	CLERK II	1	1	1
0015	LEAD MAIL CLERK	1	1	1
0140	OFFSET EQUIPMENT OPERATOR I	3	3	2 *
0142	OFFSET EQUIPMENT OPERATOR II	1	1	1
0145	DUPLICATION SERVICES CHIEF	1	1	1
	TOTAL	7	7	6
BUDGET UNIT - 020100 - COUNTY CLERK				
0002	SPECIALIST CLERK - PART-TIME	1	1	1
0003	LEAD CLERK	1	1	0 *
0006	ACCOUNTING TECHNICIAN I	1	1	1
0010	CLERK I	2	2	2
0011	CLERK II	2	2	2
0021	CLERK TYPIST II	12	15 *	10
0032	CLERK STENOGRAPHER III	1	1	1
0079	STATE HOSPITAL COURT CLERK		1 *	
0130	TELEPHONE OPERATOR		1 *	
0149	DATA ENTRY OPERATOR TRAINEE		1 *	
0150	DATA ENTRY OPERATOR I	1	1	1
0152	DATA ENTRY OPERATOR II	1	1	1
0161	DEPARTMENTAL SYSTEMS COORDINATOR	1	1	1

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
0166	JUNIOR SYSTEMS & PROCEDURES ANALYST		1 *	
0460	ASSISTANT COUNTY CLERK	1	1	1
0750	LEGAL CLERK	6	6	6
0751	CHIEF LEGAL CLERK	1	1	1
0767	CHIEF SUPERIOR COURT CLERK	1	1	1
0769	JUVENILE COURT CLERK	1	1	1
0770	SUPERIOR COURT CLERK	8	8	8
0771	MASTER CALENDAR CLERK	1	1	1
7224	COUNTY CLERK	1	1	1
	TOTAL	43	50	40

BUDGET UNIT - 020103 - COUNTY CLERK-COURT SYSTEMS GRANT II

0021	CLERK TYPIST II	1	0 *	*
0032	CLERK STENOGRAPHER III	1	0 *	*
0161	DEPARTMENTAL SYSTEMS COORDINATOR	1	0 *	*
	TOTAL	3	0 *	

BUDGET UNIT - 020200 - DISTRICT ATTORNEY

0002	SPECIALIST CLERK	1	1	1
0006	ACCOUNTING TECHNICIAN I	1	1	1
0011	CLERK II	2	2	2
0021	CLERK TYPIST II	4	4	3 *
0030	CLERK STENOGRAPHER I OR			
0031	CLERK STENOGRAPHER II OR			
0032	CLERK STENOGRAPHER III	10	10	10
0035	SPECIAL REPORTER, DISTRICT ATTORNEY	1	1	1
3205	LAW CLERK OR			
3210	ATTORNEY I OR			
3220	ATTORNEY II OR			
3230	ATTORNEY III OR			
3240	ATTORNEY IV	21	21	21
3245	CHIEF TRIAL DEPUTY	1	1	1
3250	ASSISTANT DISTRICT ATTORNEY	1	1	1
3315	DIST ATTORNEY INVEST II	11	11	11
3317	DIST ATTORNEY INVEST III	1	1	1
3320	CHIEF DIST ATTORNEY INVEST.	1	1	1
7228	DISTRICT ATTORNEY	1	1	1
	TOTAL	56	56	55

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT				
0002	SPECIALIST CLERK	3	4 *	3
0006	ACCOUNTING TECHNICIAN I	1	1	1
0007	ACCOUNTING TECHNICIAN II	1	1	1
0010	CLERK I	1	1	1
0020	CLERK TYPIST I	3	3	3
0021	CLERK TYPIST II	4	5 *	4
0030	CLERK STENOGRAPHER I OR			
0031	CLERK STENOGRAPHER II OR			
0032	CLERK STENOGRAPHER III	3	3	3
0150	DATA ENTRY OPERATOR I	1	1	1
0152	DATA ENTRY OPERATOR II		1 *	
0244	INTERVIEWER I OR		2 *	
0245	INTERVIEWER II	11	11	11
0246	SENIOR INTERVIEWER	1	1	1
3205	LAW CLERK OR			
3210	ATTORNEY I OR		1 *	
3220	ATTORNEY II OR			
3230	ATTORNEY III OR			
3240	ATTORNEY IV	3	3	3
3310	DIST ATTORNEY INVEST I	6	6	6
3315	DIST ATTORNEY INVEST II	1	1	1
6302	FINANCIAL RECOVERY COORDINATOR	1	1	1
	TOTAL	40	46	40
BUDGET UNIT - 020400 - PUBLIC DEFENDER				
0021	CLERK TYPIST II	3	3	2 *
0030	CLERK STENOGRAPHER I OR			
0031	CLERK STENOGRAPHER II OR			
0032	CLERK STENOGRAPHER III	7	7	7
0033	SECRETARY	1	1	1
3205	LAW CLERK OR			
3210	ATTORNEY I OR		2 *	
3220	ATTORNEY II OR			
3230	ATTORNEY III OR			
3240	ATTORNEY IV	20	20	20 *
3260	ASSIST. PUBLIC DEFENDER	1	1	1
3340	PUBLIC DEFENDER INVEST. I	8	10 *	8
3343	PUBLIC DEFENDER INVEST. II	1	1	1
7113	PUBLIC DEFENDER	1	1	1
	TOTAL	42	46	41

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
BUDGET UNIT - 020500 - SUPERIOR COURTS					
7264	SUPERIOR CRT JUDGES		7	7	7
9005	JUVENILE COURT REFEREE		1	1	1
9010	MARRIAGE COUNSELOR		1	1	1
9015	SECRETARY - SUPERIOR COURT		1	1	1
9017	LAW LIBRARIAN - SUPERIOR COURT		1	1	1
9020	CLERK STENO III - SUPERIOR COURT		1	2 *	2 *
9049	ATTORNEY II - SUPERIOR COURT			1 *	1 *
		TOTAL	12	14	14
BUDGET UNIT - 020502 - SUPERIOR COURTS-COURT DELAY GRANT II					
9020	CLERK STENO III - SUPERIOR COURT		1	0 *	*
9049	ATTORNEY II - SUPERIOR COURT		1	0 *	*
		TOTAL	2	0	
BUDGET UNIT - 020504 - SUPERIOR COURT-GUARDIANSHIP INVSTGTN.					
9013	INVESTIGATOR-SUPERIOR COURT		1	1	1
9025	CLERK TYPIST II-SUPERIOR COURT		1	1	1
		TOTAL	2	2	2
BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT					
0070	DEPUTY CLERK I		18	20 *	18
0071	DEPUTY CLERK II		7	7	7
0072	DEPUTY CLERK III		4	4	4
0073	DEPUTY CLERK IV		10	10	10
0075	CHIEF DEPUTY CLERK-STKN		1	1	1
0076	DEPUTY CLERK III - STENO STKN		1	1	1
0077	DEPUTY CLERK II - STENO-STKN		1	1	1
7100	MUNICIPAL COURT CLERK - STOCKTON		1	1	1
7244	MUNI CRT JUDGES		5	5	5
9007	TRAFFIC COURT REFEREE		1	1	1
		TOTAL	49	51	49

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
BUDGET UNIT - 020700 - LODI MUNICIPAL COURT				
0070	DEPUTY CLERK I	4	6 *	4
0071	DEPUTY CLERK II	3	3	3
0072	DEPUTY CLERK III	2	3 *	3 *
0073	DEPUTY CLERK IV		1 *	
7101	MUNICIPAL COURT CLERK - LODI	1	1	1
7244	MUNI CRT JUDGES	1	1	1
9008	LODI COURT COMMISSIONER		1 *	1 *
	TOTAL	11	16	13
BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT				
0070	DEPUTY CLERK I	3	4 *	3
0071	DEPUTY CLERK II	3	3	3
0072	DEPUTY CLERK III	1	1	1
0074	CHIEF DEPUTY CLERK M-R-E-T	1	1	1
7103	MUNI COURT CLERK M-R-E-T .50			
7244	MUNI CRT JUDGES	1	1	1
	TOTAL	9	10	9
BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT				
0070	DEPUTY CLERK I	2	3 *	2
0071	DEPUTY CLERK II	2	3 *	2
0072	DEPUTY CLERK III	1	1	1
0074	CHIEF DEPUTY CLERK M-R-E-T	1	1	1
7103	MUNI COURT CLERK M-R-E-T .50	1	1	1
7244	MUNI CRT JUDGES	1	1	1
	TOTAL	8	10	8
BUDGET UNIT - 021600 - SHERIFF-CORONER				
0002	SPECIALIST CLERK	2	2	2
0006	ACCOUNTING TECHNICIAN I	1	1	1
0007	ACCOUNTING TECHNICIAN II	1	1	1
0008	CHIEF ACCOUNTING TECHNICIAN	1	1	1
0014	CLERK V	1	1	1
0021	CLERK TYPIST II	10	12 *	10 *
0031	CLERK STENOGRAPHER II	3	3	3
0032	CLERK STENOGRAPHER III	1	1	1

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
0131	RADIO COM. CLERK II OR I OR CLERK TYPIST II	5	5	5
0033	SECRETARY	1	1	1
0056	ADMINISTRATIVE ASSISTANT II	1	1	1
0131	RADIO COMMUNICATIONS CLERK I OR CLERK TYPIST II	5	5	5
0132	RADIO COMMUNICATIONS CLERK II OR I	5	5	5
0161	DEPARTMENTAL SYSTEMS COORDINATOR	1	1	1
1037	TECHNICAL SERVICES ASSISTANT	6	6	6
3495	CADET	8	8	8
3510	DEPUTY SHERIFF I OR			
3515	DEPUTY SHERIFF II	146	146	146
3520	SERGEANT	33	33	33
3530	LIEUTENANT	14	14	14
3536	SHERIFFS DIV. CHIEF	2	2	2
3540	ASSISTANT SHERIFF CORONER	1	1	1
3541	UNDERSHERIFF	1	1	1
7252	SHERIFF CORONER	1	1	1
	TOTAL	250	252	250

BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY

3510	DEPUTY SHERIFF I OR			
3515	DEPUTY SHERIFF II	5	5	5
3520	SERGEANT	1	1	1
	TOTAL	6	6	6

BUDGET UNIT - 021700 - MARSHAL-STOCKTON

3105	DEPUTY MARSHAL -	8	8	7 *
3110	SENIOR DEPUTY MARSHAL	1	1	1
7236	MARSHAL-STKN	1	1	1
	TOTAL	10	10	9

BUDGET UNIT - 021800 - MARSHAL-LODI

0020	CLERK TYPIST I		1 *	
0021	CLERK TYPIST II	1	1	1
3105	DEPUTY MARSHAL -	2	4 *	3 *
7237	MARSHAL-LODI	1	1	1
	TOTAL	4	7	5

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON					
0021	CLERK TYPIST II		1	2 *	1
3105	DEPUTY MARSHAL		2	2	2
7235	MARSHAL M-R-E-T .50		1	1	1
		TOTAL	4	5	4
BUDGET UNIT - 022000 - MARSHAL-TRACY					
0021	CLERK TYPIST II		1	1	1
3105	DEPUTY MARSHAL		1	2 *	1
3110	SENIOR DEPUTY MARSHAL		1	1	1
7235	MARSHAL M-R-E-T .50				
		TOTAL	3	4	3
BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION					
0002	SPECIALIST CLERK		9	9	9
0003	LEAD CLERK		1	1	1
0007	ACCOUNTING TECHNICIAN II		1	1	1
0031	CLERK STENOGRAPHER II		1	1	1
0105	STOREKEEPER I		1	1	1
3505	INSTITUTIONAL SUPPORT OFFICER		14	14	14
3510	DEPUTY SHERIFF I OR				
3515	DEPUTY SHERIFF II		55	55	55
3520	SERGEANT		8	8	8
3530	LIEUTENANT		4	4	4
3536	SHERIFFS DIV. CHIEF		1	1	1
4005	FOOD SERVICE WORKER II		3	3	3
4030	ASSISTANT FOOD SERVICE MANAGER		3	4 *	3
4035	FOOD SERVICE MANAGER I		1	1	1
		TOTAL	102	103	102
BUDGET UNIT - 022700 - PROBATION					
0002	SPECIALIST CLERK		1	1	1
0003	LEAD CLERK		2	2	2
0004	SENIOR CLERK		1	1	1
0006	ACCOUNTING TECHNICIAN I		1	1	1
0020	CLERK TYPIST I		1	1	1
0021	CLERK TYPIST II		20	20	20 *

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
0033	SECRETARY	1	1	1
0056	ADMINISTRATIVE ASSISTANT II	1	1	*
0130	TELEPHONE OPERATOR	1	1	1
3450	PROBATION OFFICER I OR			
3453	PROBATION OFFICER II	43	44 *	42 *
3455	PROBATION OFFICER III	11	11	11
3460	PROBATION OFFICER IV	2	2	2
3462	PROBATION DIVISION CHIEF	1	1	1
3465	ASSISTANT COUNTY PROBATION OFFICER	1	1	1
7055	COUNTY PROBATION OFFICER	1	1	1
	TOTAL	88	89	86

BUDGET UNIT - 022701 - JUVENILE JUSTICE-DELINQUENCY PREV. COMM.

7380	JUVENILE JUSTICE COMMISSION PER MTG.	12	12	12
	TOTAL	12	12	12

BUDGET UNIT - 022800 - JUVENILE HALL

0006	ACCOUNTING TECHNICIAN I	1	1	1
0011	CLERK II	1	1	1
0021	CLERK TYPIST II	2	2	2
0130	TELEPHONE OPERATOR	3	3	3
3405	TRANSPORTATION WORKER	3	3	3
3407	LEAD TRANSPORTATION WORKER	1	1	1
3409	GROUP COUNSELOR ASSISTANT	1	1	*
3410	GROUP COUNSELOR I	21	25 *	22 *
3415	GROUP COUNSELOR II	6	6	5
3417	GROUP COUNSELOR III	4	4	4
3420	ASSISTANT SUPERINTENDENT-JUVENILE HAL	1	1	1
3425	SUPERINTENDENT-JUVENILE HALL	1	1	1
4004	FOOD SERVICE WORKER I	1	1	1
4010	COOK I	2	2	2
4015	COOK II	2	2	2

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
4030	ASSISTANT FOOD SERVICE MANAGER		1	1	1
4060	LAUNDRY WORKER I		1	1	1
		TOTAL	52	56	51
BUDGET UNIT - 023000 - PROBATION-SPECIAL SUPERVISION					
0002	SPECIALIST CLERK		1	0 *	1
0003	LEAD CLERK		1	1	1
0006	ACCOUNTING TECHNICIAN I		1	1	1
0021	CLERK TYPIST II		7	7	3 *
0032	CLERK STENOGRAPHER III		1	0 *	1
0130	TELEPHONE OPERATOR		1	1	1
3455	PROBATION OFFICER III		12	11 *	7 *
3460	PROBATION OFFICER IV		3	3	2 *
3462	PROBATION DIVISION CHIEF		1	1	1
		TOTAL	28	25	18
BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT					
3417	GROUP COUNSELOR III		1	1	1
		TOTAL	1	1	1
BUDGET UNIT - 023500 - FIRE PREVENTION					
0021	CLERK TYPIST II		1	1	1
3546	DEPUTY FIRE WARDEN		1	1	0 *
7090	FIRE WARDEN		1	1	1
		TOTAL	3	3	2
BUDGET UNIT - 024100 - FLOOD CHANNEL MAINTENANCE					
4185	MAINTENANCE WORKER I		3	3	3
4191	MAINTENANCE WORKER II		5	5	5
4225	EQUIPMENT OPERATOR II		3	3	3
4250	GENERAL FOREMAN		1	1	1
		TOTAL	12	12	12

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979	
BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER					
0007	ACCOUNTING TECHNICIAN II	1	1	1	
0021	CLERK TYPIST II	5	5	5	
4191	MAINTENANCE WORKER II	9	9	6	*
4193	WEED-RODENT CONTRL LEADMAN	1	1	1	
4325	MECHANIC I	2	2	2	
5057	PLANT NEMATOLOGIST	1	1	1	
5060	ECONOMIC ENTOMOLOGIST	1	1	1	
5065	AGRICULTURAL INSPECTOR I OR	1	1	1	
5066	AGRICULTURAL INSPECTOR II OR	2	2	2	
5069	DEPUTY AGRICULTURAL COMMISSIONER I	16	16	14	*
5070	DEPUTY AGRICULTURAL COMMISSIONER II	7	7	6	
5072	ASSISTANT AGRICULTURAL COMMISSIONER	1	1	1	
7020	AGRICULTURAL COMMISSIONER	1	1	1	
	TOTAL	48	48	42	
BUDGET UNIT - 024800 - BUILDING INSPECTION					
0006	ACCOUNTING TECHNICIAN I	1	1	1	
0021	CLERK TYPIST II	2	2	2	
0032	CLERK STENOGRAPHER III	1	1	1	
3005	ABANDONED VEHICLE INSPECTOR	1	1		*
3010	BUILDING INSPECTOR I	6	6	6	
3011	BUILDING INSPECTOR II	1	1	1	
3015	PLUMBING INSPECTOR I	1	1	1	
3016	PLUMBING INSPECTOR II	1	1	1	
3020	ELECTRICAL INSPECTOR I	2	2	2	
3021	ELECTRICAL INSPECTOR II	1	1	1	
3025	ASSISTANT COUNTY BUILDING INSPECTOR	1	1	1	
7035	COUNTY BUILDING INSPECTOR	1	1	1	
	TOTAL	19	19	18	
BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES					
0020	CLERK TYPIST I	1	1	1	
0031	CLERK STENOGRAPHER II	1	1	1	
3048	WEIGHTS & MEASURES TRAINEE OR				
3050	WEIGHTS AND MEASURES INSPECTOR	7	7	6	*
3055	SENIOR WEIGHTS & MEASURES INSPECTOR	3	3	3	
7060	COUNTY DIR. WEIGHTS & MEASURES	1	1	1	
	TOTAL	13	13	12	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
BUDGET UNIT - 025700 - PUBLIC ADMINISTRATOR					
7238	PUBLIC ADMINISTRATOR	FEE BASIS	1	1	1
		TOTAL	1	1	1
BUDGET UNIT - 025800 - PLANNING					
0021	CLERK TYPIST II		3	4 *	3
0031	CLERK STENOGRAPHER II		1	1	1
0032	CLERK STENOGRAPHER III		2	2	2
2300	PLANNING AIDE I OR			1 *	
2302	PLANNING AIDE II		4	4	4
2303	PLANNING AIDE III		1	1	1
2305	PLANNING ILLUSTRATOR		1	1	1
2310	PLANNER I OR		3	5 *	2 *
2320	PLANNER II OR		8	8	8
2330	PLANNER III		3	3	3
2340	ASSISTANT PLANNING DIRECTOR		1	1	1
7110	PLANNING DIRECTOR		1	1	1
7320	PLANNING COMMISSIONERS PER MTG		7	7	7
7325	ZONING BD OF ADJUSTMENTS PER MTG		5	5	5
		TOTAL	40	44	39
BUDGET UNIT - 025801 - COUNCIL OF GOVERNMENTS					
0021	CLERK TYPIST II		1	1	1
2310	PLANNER I OR				
2320	PLANNER II OR III		1	1	1
2333	EXEC SECRETARY-SJC COUNCIL GOVT		1	1	1
		TOTAL	3	3	3

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
BUDGET UNIT - 025809 - TRANSPORTATION PLANNING				
0031	CLERK STENOGRAPHER II	1	1	1
2332	TRANSPORTATION PLANNER	1	1	1
	TOTAL	2	2	2
BUDGET UNIT - 025900 - RECORDER				
0002	SPECIALIST CLERK	2	2	2
0003	LEAD CLERK	2	2	2
0021	CLERK TYPIST II	1	1	1
0136	PHOTOCOPYIST I	1	1	1
0137	PHOTOCOPYIST II	1	1	1
0138	PHOTOCOPYIST III	1	1	1
0150	DATA ENTRY OPERATOR I	4	4	4
0525	ASSISTANT RECORDER	1	1	1
7248	RECORDER	1	1	1
	TOTAL	14	14	14
BUDGET UNIT - 026000 - EMERGENCY SERVICES				
0032	CLERK STENOGRAPHER III	1	1	1
0500	COORDINATOR OF EMERGENCY SERVICES	1	1	1
	TOTAL	2	2	2
BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION				
0021	CLERK TYPIST II	2	2	2
3603	TRAPPER	1	1	1
3605	DEPUTY ANIMAL CONTROL OFFICER	7	7	7
3610	ANIMAL CONTROL OFFICER	1	1	1
	TOTAL	11	11	11

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1977-1979	REQUEST 1978-1979	ADOPTED 1978-1979
BUDGET UNIT - 026600 - HOUSING APPEALS BOARD					
7360	BOARD OF HOUSING APPEALS PER MTG		5	5	5
		TOTAL	5	5	5
BUDGET UNIT - 026700 - LOCAL AGENCY FORMATION COMMISSION					
7370	LOCAL AGENCY FORM COMM. PER MTG		8	8	8
		TOTAL	8	8	8
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION					
0003	LEAD CLERK		1	1	1
0012	CLERK III		2	2	2
0020	CLERK TYPIST I		1	1	1
0021	CLERK TYPIST II		5	5	5
0046	ACCOUNTANT AUDITOR II		1	1	1
0059	DEPARTMENTAL FISCAL OFFICER		1	1	1
0130	TELEPHONE OPERATOR		1	1	1
0150	DATA ENTRY OPERATOR I		1	1	1
0162	SYSTEMS & PROCEDURES ANALYST		1	1	1
0175	BOOKKEEPING MACHINE OPERATOR		1	1	1
2180	ASSISTANT DIRECTOR-PUBLIC WORKS		1	1	1
7080	DIRECTOR OF PUBLIC WORKS		1	1	1
		TOTAL	17	17	17
BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC					
2010	ENGINEERING AIDE		1	1	1
2020	SENIOR ENGINEERING AIDE		1	1	1
2030	JUNIOR CIVIL ENGINEER		1	1	1
2169	ASSISTANT TRAFFIC ENGINEER		1	1	1
2170	TRAFFIC ENGINEER		1	1	1
4185	MAINTENANCE WORKER I		3	3	3
4191	MAINTENANCE WORKER II		11	11	10
4251	TRAFFIC MAINTENANCE FOREMAN		1	1	1
4343	TRAFFIC SIGN SHOPMAN		1	1	1
4345	TRAFFIC STRIPING MAN		1	1	1
		TOTAL	22	22	21

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING				
2010	ENGINEERING AIDE	5	5	5
2020	SENIOR ENGINEERING AIDE	6	6	4
2030	JUNIOR CIVIL ENGINEER	9	9	8
2050	ASSISTANT CIVIL ENGINEER	8	8	7
2060	ASSOCIATE CIVIL ENGINEER	3	3	3
2070	SENIOR CIVIL ENGINEER	2	2	2
2100	RIGHT-OF-WAY AGENT I	1	1	1
2103	RIGHT-OF-WAY AGENT II	1	1	1
2105	CHIEF RIGHT-OF-WAY AGENT	1	1	1
	TOTAL	36	36	32
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE				
0105	STOREKEEPER I	2	2	2
0107	STOREKEEPER II	1	1	1
4246	SHOP FOREMAN .50			
4325	MECHANIC I	1	1	1
4326	MECHANIC II	4	4	4
4328	LEAD HEAVY EQUIPMENT MECHANIC	1	1	1
4335	WELDER-BLACKSMITH	2	2	2
	TOTAL	11	11	11
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE				
0011	CLERK II	1	1	1
0135	RADIO COMMUNICATION CLERK	1	1	1
4185	MAINTENANCE WORKER I	23	23	22 *
4191	MAINTENANCE WORKER II	29	29	27 *
4205	EQUIPMENT SERVICEMAN I	4	4	4
4206	EQUIPMENT SERVICEMAN II	2	2	2
4220	EQUIPMENT OPERATOR I	19	19	17 *
4225	EQUIPMENT OPERATOR II	14	14	11 *
4230	BRIDGE MAINTENANCE MAN	5	5	5
4237	YARD FOREMAN	1	1	1
4240	FOREMAN	2	2	2
4250	GENERAL FOREMAN	2	2	2
4255	ASSISTANT MAINTENANCE SUPT.	1	1	1
4260	MAINTENANCE SUPT.	1	1	1
	TOTAL	105	105	97

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
BUDGET UNIT - 030107 - PUBLIC WORKS-BRIDGES & FERRIES				
4200	BRIDGE & FERRY TENDER	11	11	9 *
	TOTAL	11	11	9
BUDGET UNIT - 039100 - STOCKTON METROPOLITAN AIRPORT				
0032	CLERK STENOGRAPHER III	1	1	1
0045	ACCOUNTANT AUDITOR I	1	1	1
0200	ASSISTANT AIRPORT MANAGER	1	1	1
3549	AIRPORT SAFETY OFFICER TRAINEE OR			
3550	AIRPORT SAFETY OFFICER	11	11	11
3551	SENIOR AIRPORT SAFETY OFFICER	1	1	1
3552	AIRPORT SAFETY CAPTAIN	3	3	3
3554	AIRPORT SAFETY CHIEF	1	1	1
7070	AIRPORT MANAGER	1	1	1
	TOTAL	20	20	20
BUDGET UNIT - 040100 - MENTAL HEALTH SERVICES				
0002	SPECIALIST CLERK	2	3 *	3 *
0003	LEAD CLERK	1	1	1
0006	ACCOUNTING TECHNICIAN I	2	2	2
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	20	20	20
0022	CLERK TYPIST III	1	1	1
0031	CLERK STENOGRAPHER II	2	2	2
0032	CLERK STENOGRAPHER III	2	2	2
0054	MENTAL HEALTH ADMINISTRATIVE AIDE	1	1	1
0055	ADMINISTRATIVE ASSISTANT I OR			
0056	ADMINISTRATIVE ASSISTANT II	1	1	1
0057	RESEARCH & EVALUATION SPECIALIST	1	1	1
0081	COLLECTIONS CLERK II	1	1	1
0162	SYSTEMS & PROCEDURES ANALYST	1	1	1
1050	NURSING AIDE OR			
1051	LICENSED VOCATIONAL NURSE OR			
1052	PSYCHIATRIC TECHNICIAN	1	1	0 *
1060	STAFF NURSE OR			
1062	SENIOR STAFF NURSE	6	6	6
1070	HEAD NURSE	2	2	2
1301	THERAPIST AIDE	1	1	1
1305	OCCUPATIONAL THERAPIST I	1	1	1

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979	
1525	CLINICAL SOCIAL WORKER II OR HOSPITAL SOCIAL WORKER II	12	12	12	
1525	CLINICAL SOCIAL WORKER II OR I	15	15	15	
1526	CHIEF CLINICAL SOCIAL WORKER	3	3	3	
1550	PHARMACIST .50	2	2	2	
1610	CLINICAL PSYCHOLOGIST II	2	2	2	
1620	CHIEF CLINICAL PSYCHOLOGIST	2	2	2	
1682	MENTAL HEALTH EDUCATOR II	1	1	1	
1685	VOLUNTEER SERV COORD - MENTAL HLTH	1	1	1	
1690	MENTAL HEALTH PROGRAM ASSISTANT I OR				
1691	MENTAL HEALTH PROGRAM ASSISTANT II	3	3	3	
4015	COOK II	1	1	1	
4076	HOUSEKEEPING SERVICE WORKER	2	2	2	
4191	MAINTENANCE WORKER II	1	1	1	
6534	SENIOR SOCIAL WORKER	1	1	1	
6702	TEACHER-COUNSELOR II	12	12	12	
6704	CHIEF TEACHER-COUNSELOR	1	1	1	
7413	PSYCHIATRIST II	2	2	1	*
7415	PSYCHIATRIST I	4	4	4	
7470	PHYSICIAN	1	1	0	*
7471	PHYSICIAN - ADDICTIVE SERVICES	1	1	1	
7525	SPECIALIST SERVICES - PER BD. ORDER				
7542	PEDIATRICIAN - PART TIME 25.00 PER HR	1	1	1	
9055	ASSOC. DIR - HLTH CARE SERV. M. H.	1	1	1	
9056	PUBLIC GUARDIAN/CONSERVATOR	1	1	1	
7113	PSYCHIATRIST II - PART-TIME	1	1	0	*
7114	PSYCHIATRIST I - PART-TIME	2	2	2	
	TOTAL	110	111	107	
BUDGET UNIT - 040400 - ALCOHOLISM SERVICES					
0021	CLERK TYPIST II	5	5	5	
0032	CLERK STENOGRAPHER III	1	1	1	
1051	LICENSED VOCATIONAL NURSE	1	1	1	
1505	HOSPITAL SOCIAL WORKER II OR				
1525	CLINICAL SOCIAL WORKER II	2	2	2	
1526	CHIEF CLINICAL SOCIAL WORKER	1	1	1	
1610	CLINICAL PSYCHOLOGIST II	1	1	1	
1691	MENTAL HEALTH PROGRAM ASSISTANT II OR I	1	1	1	
1695	ALCOHOLISM PROGRAM COORDINATOR	1	1	1	
4076	HOUSEKEEPING SERVICE WORKER	1	1	0	*
	TOTAL	14	14	13	

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE		CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
6522	SOCIAL SERVICE PRACTITIONER II		19	19	19
6075	PUBLIC ASSISTANCE DIRECTOR		1	1	1
6300	INVESTIGATOR I		6	6	6
6301	INVESTIGATOR II		1	1	1
6302	FINANCIAL RECOVERY COORDINATOR		1	1	1
6400	VOLUNTEER SERVICE COORDINATOR		1	1	1
6521	SOCIAL SERVICE PRACTITIONER I OR				
6522	SOCIAL SERVICE PRACTITIONER II		16	15 *	15 *
6525	CHILD WELFARE UNIT CHIEF		6	6	6
6526	CHILD WELFARE DIVISION CHIEF		1	1	1
6527	PROGRAM ASSISTANT I		13	11 *	11 *
6528	PROGRAM ASSISTANT II		6	6	6
6530	PROGRAM MANAGER		9	7 *	7 *
6534	SENIOR SOCIAL WORKER		90	70 *	68 *
6540	SOCIAL SERVICE UNIT CHIEF		17	13 *	13 *
		TOTAL	668	608	606
BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME					
0002	SPECIALIST CLERK		1	1	1
0021	CLERK TYPIST II		1	1	1
0226	SOCIAL SERVICE ASST II		1	1	1
3410	GROUP COUNSELOR I OR NURSING AID		28	28	28
3415	GROUP COUNSELOR II		5	5	5
3417	GROUP COUNSELOR III		2	2	2
3421	ASSISTANT SUPT. DEPEND. CHILDREN'S HM		1	1	1
3422	SUPER. DEPENDENT CHILD HME		1	1	1
4076	HOUSEKEEPING SERVICE WORKER		5	5	5
		TOTAL	45	45	45
BUDGET UNIT - 054101 - AREA AGENCY ON AGING-PLAN. & ADMIN. I					
0021	CLERK TYPIST II		1	1	1
		TOTAL	1	1	1
BUDGET UNIT - 055600 - VETERANS SERVICE OFFICER					
0021	CLERK TYPIST II		1	1	1
0031	CLERK STENOGRAPHER II		1	1	1
0251	VETERANS SERVICE REPR.		3	3	3
7130	VETERANS SERVICE OFFICER		1	1	1
		TOTAL	6	6	6

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
BUDGET UNIT - 040800 - UTILITY DISTRICTS				
4401	DISPOSAL PLANT OPERATOR	7	7	7
4402	SENIOR DISPOSAL PLANT OPERATOR	1	1	1
4405	UTILITY DISTRICT SUPERINTENDENT	1	1	1
	TOTAL	9	9	9
BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION				
0002	SPECIALIST CLERK	66	63 *	63 *
0003	LEAD CLERK	10	10	10
0004	SENIOR CLERK	8	8	8
0006	ACCOUNTING TECHNICIAN I	6	6	6
0007	ACCOUNTING TECHNICIAN II	1	1	1
0008	CHIEF ACCOUNTING TECHNICIAN	1	1	1
0010	CLERK I	9	8 *	8 *
0011	CLERK II	20	19 *	19 *
0021	CLERK TYPIST II	66	56 *	56 *
0022	CLERK TYPIST III	2	2	2
0029	FINANCIAL RECOVERY TECHNICIAN	1	1	1
0031	CLERK STENOGRAPHER II	2	1 *	1 *
0032	CLERK STENOGRAPHER III	1	1	1
0043	CHIEF FISCAL CLERK	1	1	1
0044	FISCAL OFFICER	1	1	1
0052	OFFICE SERVICE MANAGER	1	1	1
0055	ADMINISTRATIVE ASSISTANT I OR			
0056	ADMINISTRATIVE ASSISTANT II	4	4	4
0081	COLLECTIONS CLERK II	1	1	1
0099	STOCK CLERK I	1	1	1
0100	STOCK CLERK II	3	3	3
0105	STOREKEEPER I	1	1	1
0130	TELEPHONE OPERATOR	4	3 *	3 *
0140	OFFSET EQUIPMENT OPERATOR I	1	1	1
0150	DATA ENTRY OPERATOR I	6	6	6
0153	DATA ENTRY OPERATOR III	1	1	1
0161	DEPARTMENTAL SYSTEMS COORDINATOR	1	1	1
0162	SYSTEMS & PROCEDURES ANALYST	1	1	1
0166	JUNIOR SYSTEMS & PROCEDURES ANALYST	2	2	2
0225	SOCIAL SERVICE ASST I	1	1	1
0226	SOCIAL SERVICE ASST II	10	8 *	8 *
0227	SOCIAL SERVICE ASST III	1	1	1
0228	SOCIAL SERVICE ASST IV	1	1	1
0232	ELIGIBILITY WORKER II OR I	209	202 *	200 *
0234	ELIG. WORKER UNIT CHIEF	34	29 *	27 *
6072	DEPUTY DIRECTOR, PUBLIC ASSISTANCE	3	3	3

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
BUDGET UNIT - 060100 - SUPERINTENDENT OF SCHOOLS				
0002	SPECIALIST CLERK -/PART-TIME	1	1	1
0002	SPECIALIST CLERK	1	1	1
0006	ACCOUNTING TECHNICIAN I	3	3	3
0007	ACCOUNTING TECHNICIAN II	1	1	1
0175	BOOKKEEPING MACHINE OPERATOR	1	1	1
7260	SUPERINTENDENT OF SCHOOLS	1	1	1
	TOTAL	8	8	8
BUDGET UNIT - 060200 - BOARD OF EDUCATION				
7350	BOARD OF EDUCATION PER MTG	6	6	6
	TOTAL	6	6	6
BUDGET UNIT - 061500 - FARM & HOME ADVISOR				
0003	LEAD CLERK	1	1	1
0020	CLERK TYPIST I	1	1	1
0021	CLERK TYPIST II	2	2	2
0031	CLERK STENOGRAPHER II	2	2	2
0032	CLERK STENOGRAPHER III	1	1	1
5055	AGRI. FIELD & LAB TECH.	1	1	1
	TOTAL	8	8	8
BUDGET UNIT - 070300 - PARKS & RECREATION				
0007	ACCOUNTING TECHNICIAN II	1	1	1
0021	CLERK TYPIST II	2	2	2
0031	CLERK STENOGRAPHER II	1	1	1
0056	ADMINISTRATIVE ASSISTANT II	1	1	1
0105	STOREKEEPER I	1	1	1
4105	GROUNDSMAN I	24	24	21
4110	GROUNDSMAN II	6	6	6
4115	NURSERYMAN-LANDSCAPER	1	1	0
4120	TREE TRIMMER	2	2	2
4169	BUILDING ATTENDANT	1	1	1
4171	BUILDING CUSTODIAN	1	1	0
4172	PARKS FOREMAN	2	2	2
4179	PARK MANAGER	1	1	1
4181	PARK PLANNING & DEVELOPMENT SUPT.	1	1	1
4182	PARK PLANNER ASSISTANT	1	1	1

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
4184	PARK RANGER II	1	1	1
4194	PARK MAINTENANCE MAN I	6	6	6
4195	PARK MAINTENANCE MAN II	4	4	4
4196	PARK MAINTENANCE MAN III	1	1	1
4197	PARK MAINTANENCE SUPERINTENDENT	1	1	0 *
4199	DEPUTY DIRECTOR-PARKS & REC.	1	1	1
4450	ZOO ATTENDANT I	2	2	2
4451	ZOO ATTENDANT II	1	1	0 *
4452	ZOO FOREMAN	1	1	1
7074	DIRECTOR OF PARKS & RECREATION	1	1	1
7340	PARKS & REC COMMISSIONERS PER MTG	7	7	7
9030	COMMUNITY SERVICES COORDINATOR	2	2	1 *
	TOTAL	74	74	66
	- HOSPITAL ENTERPRISE			
0002	SPECIALIST CLERK	48	48	48
0003	LEAD CLERK	7	7	7
0004	SENIOR CLERK	3	3	3
0006	ACCOUNTING TECHNICIAN I	3	3	3
0007	ACCOUNTING TECHNICIAN II	1	1	1
0010	CLERK I	5	5	5
0011	CLERK II	21	21	21
0016	WARD CLERK	31	31	31
0017	INTERPRETER - ESCORT	1	1	1
0018	CLERK LIBRARIAN	1	1	1
0021	CLERK TYPIST II	27	26 *	26 *
0022	CLERK TYPIST III	1	1	1
0023	MEDICAL CLINIC CLERK I	2	2	2
0024	MEDICAL CLINIC CLERK II	2	2	2
0025	MEDICAL TRANSCRIBER I	15	15	15
0026	MEDICAL TRANSCRIBER II	1	1	1
0032	CLERK STENOGRAPHER III	3	3	3
0033	SECRETARY	1	1	1
0046	ACCOUNTANT AUDITOR II	1	1	1
0047	ACCOUNTANT AUDITOR III	1	1	1
0053	ADMINISTRATIVE AIDE	1	1	1
0055	ADMINISTRATIVE ASSISTANT I OR II		1 *	1 *
0063	PATIENT ADMITTING CHIEF	1	1	1
0064	PATIENT REGISTRATION CHIEF	1	1	1
0065	CREDIT & COLLECTIONS CHIEF	1	1	1
0066	BUSINESS OFFICE CHIEF	1	1	1
0067	DEPUTY DIRECTOR-HEALTH CARE SERVICES	2	2	2
0081	COLLECTIONS CLERK II	4	4	4
0100	STOCK CLERK II	7	7	7
0105	STOREKEEPER I	2	2	2

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
0107	STOREKEEPER II	1	1	1
0130	TELEPHONE OPERATOR	11	11	11
0150	DATA ENTRY OPERATOR I	6	6	6
0152	DATA ENTRY OPERATOR II	2	2	2
0153	DATA ENTRY OPERATOR III	1	1	1
0161	DEPARTMENTAL SYSTEMS COORDINATOR	1	1	1
0162	SYSTEMS & PROCEDURES ANALYST	1	1	1
0172	CASHIER CLERK	3	3	3
0220	MEDICAL CLINIC SERVICES WORKER	1	1	1
0237	PATIENT SERVICES REP.	5	5	5
0351	MANAGEMENT ANALYST II	1	1	1
1035	DARKROOM TECHNICIAN	1	1	1
1045	HOSPITAL AIDE	14	14	14
1050	NURSING AIDE OR	0	0	0
1051	LICENSED VOCATIONAL NURSE OR			
1060	STAFF NURSE OR			
1062	SENIOR STAFF NURSE	241	241	241
1065	ASSISTANT HEAD NURSE	27	27	27
1070	HEAD NURSE	20	20	20
1075	NURSING SERVICES COORDINATOR	7	7	7
1080	AREA ASST. DIR. NURSING SERVICE	1	1	1
1090	ASSOCIATE DIRECTOR-NURSING SERVICE	1	1	1
1095	DIRECTOR OF NURSING	1	1	1
1120	NURSE ANESTHETIST	5	5	5
1122	SENIOR NURSE ANESTHETIST	1	1	1
1140	RENAL DIALYSIS TECHNICIAN	2	2	2
1145	CARDIOPULMONARY TECHNOLOGIST	2	2	2
1190	CENTRAL SUPPLY TECHNICIAN	1	1	1
1193	RESPIRATORY TECHNICIAN OR L.V.N.	5	5	5
1196	RESPIRATORY THERAPIST II OR I	5	5	5
1197	CHIEF RESPIRATORY THERAPIST	1	1	1
1198	BIOMEDICAL ELECTRONIC TECHNICIAN	1	1	1
1200	MEDICAL TECHNICIAN	2	2	2
1201	ORTHOPEDIC TECHNICIAN	2	2	2
1204	CYTOTECHNOLOGIST	1	1	1
1210	CLINICAL LAB TECHNOLOGIST II OR I	19	19	19
1211	CLINICAL LAB TECHNOLOGIST III	3	3	3
1212	ADMINISTRATIVE CLINICAL LAB TECH	1	1	1
1220	CLINICAL MICROBIOLOGIST II OR I	2	2	2
1260	RADIOLOGIC TECHNOLOGIST I	7	7	7
1265	RADIOLOGIC TECHNOLOGIST II	1	1	1
1268	RADIOLOGIC TECHNOLOGIST III	3	3	3
1270	NUCLEAR MEDICINE TECHNOLOGIST	1	1	1
1274	SPECIAL PROCEDURES TECHNICIAN I			
1275	SPECIAL PROCEDURES TECHNICIAN II OR I	4	4	4
1277	LABORATORY ASSISTANT	6	6	6
1280	DIETITIAN	2	2	2
1301	THERAPIST AIDE	9	9	9

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
1305	OCCUPATIONAL THERAPIST I	2	2	2
1307	OCCUPATIONAL THERAPIST II	1	1	1
1310	PHYSICAL THERAPIST I	3	3	3
1312	PHYSICAL THERAPIST II	1	1	1
1325	SPEECH THERAPIST II	1	1	1
1330	RECREATIONAL THERAPIST	1	1	1
1335	REHABILITATION COORDINATOR	1	1	1
1406	MEDICAL RECORDS TECHNICIAN	1	1	1
1410	HEALTH RECORDS ANALYST	1	1	1
1412	CHIEF MEDICAL RECORDS LIBRARIAN	1	1	1
1505	HOSPITAL SOCIAL WORKER II OR I	4	4	4
1515	DIRECTOR - MEDICAL SOCIAL SERVICE	1	1	1
1525	CLINICAL SOCIAL WORKER II	1	1	1
1550	PHARMACIST	6	6	6
1555	CHIEF PHARMACIST	1	1	1
1560	ASSISTANT CHIEF PHARMACIST	1	1	1
1670	IN-SERVICE TRAINING OFFICER	1	1	1
1675	UTILIZATION REVIEW COORDINATOR	1	1	1
4004	FOOD SERVICE WORKER I	22	22	22
4005	FOOD SERVICE WORKER II	8	8	8
4007	CANTEEN WORKER	1	1	1
4009	LEAD CANTEEN WORKER	1	1	1
4010	COOK I	1	1	1
4015	COOK II	6	6	6
4020	MEAT CUTTER	1	1	1
4025	BAKER	1	1	1
4030	ASSISTANT FOOD SERVICE MANAGER	2	2	2
4036	FOOD SERVICE MANAGER II	1	1	1
4059	LAUNDRY HELPER	7	7	7
4060	LAUNDRY WORKER I	4	4	4
4065	LAUNDRY WORKER II	1	1	1
4066	LAUNDRY WORKER III	1	1	1
4069	ASSISTANT LAUNDRY MANAGER	1	1	1
4070	LAUNDRY MANAGER	1	1	1
4075	SEAMSTRESS	2	2	2
4076	HOUSEKEEPING SERVICE WORKER	58	61 *	61 *
4078	ASSISTANT HOUSEKEEPER	3	3	3
4080	EXECUTIVE HOUSEKEEPER	1	1	1
4210	VEHICLE OPERATOR I	8	5 *	5 *
7015	DIRECTOR, HEALTH CARE SERVICES	1	1	1
7401	MEDICAL DIRECTOR, S J CO. HEALTH CARE	1	1	1
7420	RESIDENT PHYSICIAN 4TH YR OR	48	48	48
7424	RESIDENT PHYSICIAN 3RD YR OR			
7426	RESIDENT PHYSICIAN 2ND YR OR			
7428	RESIDENT PHYSICIAN 1ST YR OR INTERN			
7450	CHIEF RES.DEPT. MEDICINE	1	1	1
7452	CHIEF RES.DEPT. OB-GYN	1	1	1
7453	CHIEF RES. FAMILY PRACTICE - PEDS	1	1	1

POSITION BUDGET DETAIL

CLASS CODE	TITLE	CURRENT ALLOWED 1977-1978	REQUEST 1978-1979	ADOPTED 1978-1979
7456	CHIEF RES.DEPT. SURGERY	1	1	1
7460	COORDINATOR OF OB-GYN EDUCATION	1	1	1
7463	DIRECTOR OF FAMILY PRACTICE	1	1	1
7466	DIRECTOR OF RESPIRATORY MEDICINE	1	1	1
7467	DIRECTOR OF AMBULATORY MEDICINE	1	1	1
7473	RECEIV. & EMERGENCY CLINIC PHYSICIAN	1	1	1
7475	PHYSICIAN-PHYS. MEDICINE & REHAB SERV	1	1	1
7482	COORDINATOR OF PEDIATRIC EDUCATION	1	1	1
7483	COORD OF EMERGENCY MEDICAL SERVICES	1	1	1
7485	RENOLOGIST	1	1	1
7522	HOUSE STAFF PHYSICIAN	1	1	1
7523	VISITING STAFF ACT. CONS. PER BD.ORDE			
7524	VISITING STAFF-ACTIVE/SJGH PER BD. OR			
7525	SPECIALIST SERVICES - PER BD. ORDER			
7550	STAFF PHYSICIAN SJH/PT PER BD. ORDER			
7574	DENTIST - SJGH PER BOARD ORDER			
7615	INTERN			
7645	LABORATORY APPRENTICE	6	6	6
7656	X-RAY STUDENT - 2ND YEAR OR 1ST YEAR	20	20	20
9053	ASSOC. DIR.-HLTH CARE SERV. S.J.G.H.	1	1	1
9054	FINANCE DIRECTOR	1	1	1
	TOTAL	879	883	879
	GRAND TOTAL	3,535	3 515	3 391

EQUIPMENT BUDGET DETAIL

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	REQUESTED UNITS	REQUESTED AMOUNT	ADOPTED UNITS	ADOPTED AMOUNT
BUDGET UNIT - 010100 - BOARD OF SUPERVISORS					
0001	RECORDING SYSTEM	1	4,028	1	4,028
	TOTAL		4,028		4,028
BUDGET UNIT - 010200 - COUNTY ADMINISTRATOR					
0001	ELECTRIC TYPEWRITER	1	700	1	700
0002	DICTATING EQUIPMENT	1	225	1	225
0004	FILING CABINET 2DRW	1	115	1	115
	TOTAL		1,040		1,040
BUDGET UNIT - 010400 - CLERK BOARD OF SUPERVISORS					
0001	MICROFILM VIEWER/PRINTER	1	4,000	1	4,000
0002	MICROFILM STORAGE CABINET	1	400	1	400
	TOTAL		4,400		4,400
BUDGET UNIT - 010800 - AUDITOR-CONTROLLER					
0001	FILE-5 DRAWER LEGAL SIZE W/O LOCK	2	390	2	390
0002	STORAGE CABINET	1	130	1	130
0003	DOUBLE PEDESTAL DESK	1	330	1	330
0004	DOUBLE PEDESTAL DESK	2	550		
0005	ELECTRONIC PRINTING CALCULATOR	2	500		
0006	SWIVEL CHAIR	2	260		
0007	ELECTRIC TIME STAMP	1	300	1	300
	TOTAL		2,460		1,150
BUDGET UNIT - 010900 - DATA PROCESSING					
0001	BOOKCASE	4	220	4	220
0002	CHAIR, JR EXECUTIVE	4	424	4	424
0003	CHAIR, SIDE UPHOLSTERED	5	370	5	370
0004	DESK 60X36 DOUBLE PEDESTAL	1	275	1	275
0005	DESK 60X30 DOUBLE PEDESTAL	3	705	3	705
0006	TABLE 60X20 PANEL	5	950	3	570
0007	CABINET 2-DRAWER LATERAL FILING	1	190	1	190
0008	MINI COMPUTER	1	80,936	1	80,936
0009	CENTRAL PROCESSING UNIT MEMORY	1	21,000		
0010	TAPE DRIVES	2	20,000	2	12,500
0011	CARD PUNCH MACHINES	2	2,400	2	2,400
0012	DATA SET	42	3,030	42	3,030
0013	DATA SET SHELF	1	67	1	67
0014	DATA SET CABINET	1	56	1	56

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0015	TERMINAL	6	6,369	6	6,369
0016	TAPE RACKS	2	650	2	650
0017	TAPE TRUCK	2	580	2	580
0018	ADDING MACHINE	1	150	1	150
0019	MICROFICHE VIEWER	1	210	1	210
0020	MEMORY UNIT			1	16,000
	TOTAL		138,582		125,702
BUDGET UNIT - 011000 - TREASURER-TAX COLLECTOR					
0001	ELECTRONIC PRINTING CALCULATOR	5	750	5	750
0002	ELECTRONIC BILL COUNTER	1	3,075		
	TOTAL		3,825		750
BUDGET UNIT - 011100 - ASSESSOR					
0001	FILES, 5-DRAWER, LEGAL W/O LOCK	3	585		
0002	FILES, 2-DRAWER, LEGAL,W/O LOCK	1	115	1	115
0003	TABLES, 60X20, PANEL	2	420	1	270
0004	STUDENT DESKS	5	150		
0005	TABLE, OFFICE MACHINE STAND, PORTABLE	1	100		
0006	ELECTRONIC PRINTING CALCULATORS	2	300		
0007	PORTABLE ELECTRONIC DISPLAY CALCULATORS	2	200	2	200
0008	ELECTRONIC DISPLAY CALCULATORS	1	150	1	150
0009	FILES, OPEN SHELVING, VERTICAL	2	310		
0010	STORAGE CABINET	1	130	1	130
0011	DESKS, 60X30, DOUBLE PEDESTAL	2	470		
0012	CHAIRS, STENO (57T/2)	4	348	4	348
0013	CABINET, 10-DRAWER	2	750	2	750
0014	MICROFICHE VIEWERS	3	645	3	645
0015	MICROFICHE VIEWERS	2	400		
0016	CABINETS	2	428	2	428
0017	DISK CARTRIDGES	3	239	3	239
0018	BLUELINE MACHINE	1	5,206		
0019	CAMERA	1	95		
	TOTAL		11,241		3,275
BUDGET UNIT - 011600 - COLLECTIONS DIVISION					
0001	ELECTRONIC PRINTING CALCULATOR	4	600	3	450
0002	60X20 PANEL TABLES	2	380		
0003	60X30 LEG TABLES	2	286		
0004	FILES 5-DRAWER LEGAL W/O LOCK	3	585	2	390
0005	FILES 5-DRAWER LEGAL W/LOCK	1	215		
0006	MICROFICHE VIEWER W/SWIVEL BASE	1	250		
	TOTAL		2,316		840

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 011800 - COUNTY COUNSEL					
0001	OPEN SHELF FILE	2	320	2	320
0002	FILE, 5 DRAWER LEGAL W/O LOCK	1	195		
	TOTAL		515		320
BUDGET UNIT - 012400 - PERSONNEL					
0001	SLIDE PROJECTOR WITH SOUND	1	540		
0002	35MM CAMERA	1	300	1	100
0003	ELECTRONIC CALCULATOR	2	500		
0004	ELECTRONIC PRINTING CALCULATOR	1	150	1	150
0005	MAIL CART	1	168	1	168
0006	STENO DESK WITH TYPING RETURN	1	310		
0007	2-DRAWER LETTER SIZE FILE W/LOCK	1	120		
0008	5-DRAWER LETTER SIZE FILE W/LOCK	2	380		
	TOTAL		2,468		418
BUDGET UNIT - 013000 - REGISTRATION & ELECTIONS					
0001	C.O. 2 CRIMPER	1	1,360	1	1,000
0002	GANG MASK PUNCH	1	6,070	1	4,000
0003	TABLES	10	500		
0004	STENO CHAIRS	5	435		
0005	WATER COOLER	1	200		
0006	FOLDING CHAIRS	50	260		
0007	TABLE (60 X 20)	1	190		
	TOTAL		9,015		5,000
BUDGET UNIT - 014200 - GOVERNMENT BUILDINGS					
0001	VARIABLE SPEED DRILL	4	300	2	150
0002	COMPRESSOR	1	11,635		
0003	GARBAGE DISPOSALS	2	1,600		
0004	36"X72" METAL TABLE	1	170		
0005	HEAVY DUTY WHEEL BARROWS	2	150	2	150
0006	ELECTRIC SANDER	1	125		
0007	VACUUM CLEANER	1	300		300
0013	AMPROBE	1	400	1	400
0014	PIPE CUTTER	1	244		
0015	CABINET	3	59	3	59
0016	TOOL SET	1	288	1	288
0017	DOUBLE PEDESTAL DESK	3	1,080	1	360
0018	HEATING/COOLING UNIT	1	617		
0019	CABLE TIE TOOL	1	44	1	44
0020	TRANSFORMER	1	700		
	TOTAL		17,712		1,751

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 016800 - CENTRAL SERVICES					
0001	MISCELLANOUS CAPITAL EQUIPMENT	1	5,000	1	5,000
0002	16MM MICROFILM CAMERAS	2	3,500	2	3,500
	TOTAL		8,500		8,500
BUDGET UNIT - 020100 - COUNTY CLERK					
0001	DESK 60X30 STENO W/TYPE RETURN	5	1,550		
0002	CHAIRS	5	435		
0003	ELECTRIC TYPEWRITERS	6	4,020		
0004	BOOK CASES (42 X 36 X 12)	2	110		
0005	5-DRAWER LEGAL FILE W/O LOCK	6	1,170	1	195
0006	STORAGE CABINET (78 X 36 X 24)	1	135	1	135
0007	NUMBERING MACHINE	1	50		
0008	TIME CLOCK	3	900		
0009	OPEN SHELVING 6 SHELVES	3	465	2	310
0010	MINI-COMPUTER	1	15,000	1	13,500
	TOTAL		23,835		14,140
BUDGET UNIT - 020200 - DISTRICT ATTORNEY					
0001	DOUBLE FACED BOOKSHELVES	6	300	6	300
0002	4 STEP LADDER	1	141	1	141
0003	3 STEP LADDER	1	117	1	117
0004	CHAIR SIDE UPHOLSTERED	1	79	1	
0005	BOOKCASE	5	361		
0006	SHELVING OPEN FACE-LEGAL SIZE	11	2,298	5	1,045
0007	MICROFILM CABINET	1	450	1	450
0008	PANEL TABLE	5	1,007		
0009	FILE 2 DR. LEGAL W/LOCK	2	287	2	287
0010	EXECUTIVE CHAIR	1	144		
0012	ELECTRIC TYPEWPITER	2	1,421		
0013	TIME STAMP	1	275		
0014	HANDY TALKIES	3	3,600	3	3,600
0015	ELECTRIC TYPEWRITER	2	1,340		
0016	FRONT COUNTER PLASTIC BARRIER	1	965	1	965
0017	WALL MOUNTED MAIL BOXES	1	200		
0018	STACK CHAIRS	2	36		
0019	SAFE	1	150	1	150
0020	RECORDER	2	200	1	100
0021	RECORDER	5	750	2	300
0022	CAMERA LENS	1	225		
0023	FILE CABINET	1	250	1	250
0024	TRANSCRIBER	1	379	1	379
	TOTAL		14,975		8,064

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 020201 - DISTRICT ATTORNEY-CAREER CRIMINAL PROJECT					
0001	DESK 60 X 36	5	1,400	5	1,400
0002	STENO DESK 60 X 30	1	325	1	325
0003	SIDE CHAIRS	10	700	10	700
0004	JR EXECUTIVE CHAIRS	5	500	5	500
0005	STENO CHAIR	1	80	1	80
0006	ELECTRIC TYPEWRITER	1	425	1	425
0007	DESK CALCULATOR	1	150	1	150
0008	BOOK CASE 42 X 36 X 18	2	60	2	60
0009	STORAGE CABINETS 72 X 36 X 24	2	105	2	105
0010	PAGER	1	500	1	500
	TOTAL		4,245		4,245
BUDGET UNIT - 020300 - DISTRICT ATTORNEY-FAMILY SUPPORT					
0001	DESK 60X30 DOUBLE PEDESTAL	2	470		
0002	DESK 60X30 STENO W/TYPE RETURN	1	310		
0003	JR EXECUTIVE CHAIR	4	424	2	212
0004	STENO CHAIR	7	609	4	348
0005	FILES 2-DRAWER LEGAL W/O LOCK	6	690	4	460
0006	FILES 5-DRAWER LEGAL W/O LOCK	2	390		
0007	FILES OPEN SHELVING	8	1,576	4	788
0008	BOOKCASES	3	165	2	110
0009	TABLE	1	178	1	178
0010	TABLE	2	286	2	286
0011	CALCULATOR ELECTRONIC PRINTING	1	150		
0012	ELECTRIC TYPEWRITER	3	2,010	1	670
0013	MICROFICHE VIEWERS	3	720	3	720
0014	CHECK PROTECTOR	1	1,300	1	1,300
0015	3-STEP LADDER	1	130	1	130
	TOTAL		9,408		5,202
BUDGET UNIT - 020400 - PUBLIC DEFENDER					
0001	LEGAL SIZE FILING CABINETS	2	390	2	390
0002	ELECTRIC TYPEWRITERS	6	4,020	2	1,340
0003	CAMERA	1	200	1	200
0004	CAMERA LENS	1	219	1	219
0005	CAMERA CONVERTER	1	30		
0006	COPY STAND	1	80		
0007	LENS FOR MICROFILM VIEWER	1	151	1	151
0008	DESKS	4	940	2	470
0009	CHAIRS JR. EXEC.	4	424	2	212
0010	BOOKCASES - 3 SHELF	2	110	2	110
0011	TABLES	2	380	2	380
	TOTAL		6,944		3,472

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 020500 - SUPERIOR COURTS						
0001	ELECTRIC TYPEWRITER		1	670		
0002	SECURITY EQUIPMENT		1	10,000	1	5,000
0003	STACKING CHAIRS		32	576	32	576
0004	TABLE (24 X 8)		1	35	1	35
0005	SIDE CHAIRS (60 X 30 X 30)		10	740	10	740
0006	TABLES		6	240	6	240
		TOTAL		12,261		6,591
BUDGET UNIT - 020600 - STOCKTON MUNICIPAL COURT						
0001	CASH REGISTERS		2	5,830	1	2,915
0002	OPEN SHELF FILE		3	591	2	394
0003	FILES, 5-DRAWER LEGAL W/O LOCK		3	390	2	260
0004	ELECTRIC TYPEWRITERS		4	2,680	2	1,340
0005	FILE, 4-DRAWER LEGAL W/O LOCK		1	160	1	160
0006	BOOKCASE		1	55	1	55
0007	BOOKCASE		2	160	1	80
0008	WOOD TABLE		1	75	1	75
0009	CALCULATOR, DESK ELECTRONIC DISPLAY		1	125	1	125
		TOTAL		10,066		5,404
BUDGET UNIT - 020700 - LODI MUNICIPAL COURT						
0001	CASH REGISTER		1	3,200		
0002	STENO CHAIR		2	160	1	80
0003	OPEN SHELVING FILES		2	150	2	150
0004	OPEN SHELVING FILES		16	1,920	8	960
0005	DOUBLE PEDESTAL DESK		1	325	1	325
0006	CREDENZA		1	260	1	260
0007	BOOKSHELVES		4	180	4	180
0008	ELECTRIC TYPEWRITER		1	670		
		TOTAL		6,865		1,955
BUDGET UNIT - 020800 - MANTECA-RIPON-ESCALON MUNICIPAL COURT						
0001	STENO DESK		1	310		
0002	STENO CHAIR		1	87		
0003	ELECTRIC TYPEWRITER		1	670		
0004	ELECTRONIC PRINTING CALCULATOR		2	300	2	300
0005	FILE, 2 DRAWER LEGAL SIZE W/LOCK		1	135	1	135
		TOTAL		1,502		435

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 020900 - TRACY MUNICIPAL COURT					
0001	EXECUTIVE DESK	1	900	1	900
0002	CREDENZA	1	700	1	700
0003	EXECUTIVE CHAIR	1	600	1	600
0004	SIDE CHAIRS	2	400	2	400
0005	END TABLE	1	150	1	150
0006	SOFA	1	300	1	300
0007	LIBRARY TABLE	1	300	1	300
0008	LIBRARY CHAIRS	4	400	4	400
0009	LOUNGE	1	200	1	200
0010	COURTROOM EXHIBIT DISPLAY CASE	1	200	1	200
	TOTAL		4,150		4,150
BUDGET UNIT - 021600 - SHERIFF-CORONER					
0001	DESK	1	190		
0002	4 DRAWER FILE	1	160		
0003	ELECTRIC STAPLER	2	200		
0004	DACTECK INKLESS FINGERPRINT	1	295	1	295
0005	5 DRAWER FILE	2	430	1	215
0006	DESK	2	620		
0007	ELECTRIC TYPEWRITER	2	1,340		
0008	BULLETIN BOARD	1	300		
0009	BULLET PROOF VESTS	100	16,900	45	7,605
0010	SHOTGUN	30	4,500	5	750
0011	FIRE EXTINGUISHERS	10	350	10	350
0012	PATROL UNIT EQUIPMENT	4	12,000	4	12,000
0013	BASE RADIO	1	2,500	1	2,500
0014	MODULAR CTCSS	75	7,500	75	7,500
0015	CCTU CAMERA	1	900		
0016	MOBIL RADIO	1	1,550		
0017	TTY MODEL #32 EMERGENCY TT	1	2,000	1	2,000
	TOTAL		51,735		33,215
BUDGET UNIT - 021602 - SHERIFF-BOATING SAFETY					
0001	18FT BOAT	1	12,000	1	12,000
0002	BOAT TRAILER	1	2,000	1	2,000
0003	PORTABLE PUBLIC ADDRESS	1	500	1	500
0004	CAMERA	3	600	3	600
0005	MARINE RADIO	2	1,500	2	1,500
0006	PORTABLE RADIO	3	4,500	3	4,500
0007	AIRCRAFT 12 CHANNEL OFFICE RADIO	1	2,000	1	2,000
0008	GENERATOR	1	600	1	600
0009	PORTABLE SPOTLIGHT	1	45	1	45
0010	OUTBOARD MOTOR	1	1,150	1	1,150

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0011	PORTABLE RADAR UNIT	2	4,500	2	4,500
0012	FOLDING STRETCHER	6	480	6	480
0013	DEPTH SOUNDER	2	600	2	600
0014	DECIBEL METER	3	1,800	3	1,800
	TOTAL		32,275		32,275
BUDGET UNIT - 021800 - MARSHAL-LODI					
0001	TWO WAY MOBILE RADIO	1	2,300		
0002	SHOT GUN AND HOLDER	1	190		
0003	RADIO	1	2,000		
	TOTAL		4,490		
BUDGET UNIT - 021900 - MARSHAL-MANTECA-RIPON-ESCALON					
0001	RADIO EQUIPMENT	1	2,500		
0002	WALKIE-TALKIE	2	2,000		
0003	FILE CABINET	1	143	1	143
	TOTAL		4,643		143
BUDGET UNIT - 022000 - MARSHAL-TRACY					
0001	DESK	1	190		
0002	STENO CHAIR	1	87		
0003	SHOTGUN AND HOLDER	1	190	1	190
0004	MOBILE RADIO	1	2,300	1	2,300
0005	BASE RADIO	1	2,500		
	TOTAL		5,267		2,490
BUDGET UNIT - 022600 - SHERIFF-CUSTODY DIVISION					
0001	TUB & CART	1	424		
0002	POLARIZED CAMERA	1	900		
0003	BREATHING APPARATUS	2	1,470	2	1,470
0004	UTILITY CARTS	2	506	1	253
0005	WASHING MACHINE	1	325	1	325
0006	FILE CABINET	2	430	1	215
0007	ADDING MACHINE	2	300	1	150
0008	TYPEWRITERS, ELECTRIC	2	1,340	1	670
0009	DESK CHAIR	1	135		
0010	TIME STAMP	1	300		
0011	CCTV DUAL MONITOR	1	2,000	1	2,000
0012	INTERCOM SYSTEM	1	935		
0013	PORTABLE RADIO	5	7,000	3	4,200
0014	CCTV CAMERA	1	700	1	700

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	------ADOPTED------ UNITS	AMOUNT
0015	RECORDER		4	600	2	300
0016	TRANSCRIBER		1	285	1	285
		TOTAL		17,650		10,568
BUDGET UNIT - 022700 - PROBATION						
0001	ELECTRONIC PRINTING CALCULATOR		1	150	1	150
0002	FILES, 2 DRAWER LEGAL W/LOCK		6	810	2	270
0003	FILES, OPEN SHELVING		6	810	3	405
0004	DICTAPHONE, AC ADAPTERS		30	480	30	480
0005	PUBLIC ADDRESS SYSTEM AMPLIFIER		1	365	1	365
		TOTAL		2,615		1,670
BUDGET UNIT - 022800 - JUVENILE HALL						
0001	ELECTRIC KNIFE SHARPENER		1	239	1	239
0002	STAINLESS STEEL SHELVES		6	1,508	6	1,508
0003	STORAGE CABINETS		2	248	1	124
0004	FIVE DRAWER LEGAL FILE		1	195	1	195
0005	OFFICE MACHINE STAND		1	100		
0006	SECURITY MIRROR		1	50		
0007	VERTICAL SHELVING		1	135		
0008	JR EXECUTIVE CHAIRS		3	318	3	318
0009	HAMBURGER PATTY MACHINE		1	58	1	58
0010	STAINLESS STEEL CARTS		2	116	2	116
0011	CAMERA WITH CASE		1	159		
0012	MIXER ATTACHMENTS		1	200	1	200
0013	PLASTIC STACK CHAIRS		40	720	40	720
0014	RADIO COMMUNICATIONS SYSTEM		6	10,632		
0015	FRENCH FRY CUTTERS		2	202	1	101
0016	TV ANTENNA AND ACCESSORIES		1	750	1	750
0017	EVAPORATIVE AIR COOLER		4	4,200	4	4,200
		TOTAL		19,830		8,529
BUDGET UNIT - 023200 - JUVENILE COURT WORK PROJECT						
0001	ALUMINUM SHED		1	290	1	290
0005	TWO WAY RADIO COMMUNICATION		1	1,673		
		TOTAL		1,963		290
BUDGET UNIT - 023500 - FIRE PREVENTION						
0001	ELECTRIC TYPEWRITER		1	670		
0002	35MM CAMERA		1	310	1	310
0003	ELECTRONIC NOSE GAS DETECTOR		1	315	1	315
		TOTAL		1,295		625

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 024700 - AGRICULTURAL COMMISSIONER					
0001	MICROSCOPE DRAWING ATTACHMENT	1	775		
0002	ELECTRONIC PRINTING CALCULATOR	1	250	1	250
0003	ELECTRIC TYPEWRITER	1	670	1	670
0004	BOOKCASE 84"X36"X10"	1	80	1	80
0005	ENGINE	1	1,100	1	1,100
0006	500 GALLON SPRAY TANK	1	700	1	700
0007	300 GALLON SPRAY TANK	1	575	1	575
0008	PUMP (526-25 GPM)	1	584	1	584
	TOTAL		4,734		3,959
BUDGET UNIT - 024800 - BUILDING INSPECTION					
0001	CAR RADIOS	14	22,400		
0002	STENO DESK	1	310	1	310
0003	STENO CHAIR	1	87	1	87
0004	ELECTRONIC PRINTING CALCULATOR	1	150	1	150
0005	ELECTRIC TYPEWRITER	1	670	1	670
0006	TABLE	1	170	1	170
0007	BOOKCASE	1	55	1	55
	TOTAL		23,842		1,442
BUDGET UNIT - 024900 - SEALER OF WEIGHTS & MEASURES					
0001	HYDRAULIC CRANE	1	12,000		
0002	DIGITAL CHECK WEIGH SCALE	1	600	1	600
0003	8LB TEST WT SET	1	200	1	200
	TOTAL		12,800		800
BUDGET UNIT - 025800 - PLANNING					
0001	TABLES FOLDING	4	700	4	700
0002	STACK CHAIRS	64	1,600	64	1,600
0003	CHAIR DOLLIES	7	280	7	280
0004	MINI-COMPUTER	1	11,000		
0005	CABINET BASE	1	200	1	200
0006	EASEL & TABLET STAND	1	140	1	140
0007	BOOKCASES	3	240	3	240
0008	MICROFICHE READER	1	250	1	250
0009	MICROGRAPHIC WORK STATION	1	795	1	795
0010	CHAIR, JUNIOR EXECUTIVE	1	106	1	106
0011	CABINET STAND	1	393	1	393
0012	CABINET	3	1,869	3	1,869
0013	ROTARY STAND	1	351	1	351
0014	ELECTRIC ERASER	1	32	1	32

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION		----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0015	STENO CHAIR		2	174	1	87
0016	STENO DESK		1	310		
0017	DOUBLE PEDESTAL DESK		2	470	1	235
0018	EXECUTIVE CHAIR		2	270	1	135
0019	ELECTRIC TYPEWRITER		1	670		
0020	CREDENZAS		5	1,200		
0021	SIDE CHAIRS		11	814	6	444
0022	TABLES, 30X60		2	286	2	286
0023	ELECTRONIC PRINTING CALCULATOR		1	150		
		TOTAL		22,300		8,143
BUDGET UNIT - 025809 - TRANSPORTATION PLANNING						
0001	ELECTRONIC STATISTICAL CALCULATOR		1	750	1	750
0002	ELECTRIC TYPEWRITER		1	670	1	670
0003	DESK - 60X30 DOUBLE PEDESTAL		1	235	1	235
0004	BOOKCASE - 84X36X10		1	80	1	80
		TOTAL		1,735		1,735
BUDGET UNIT - 025900 - RECORDER						
0001	SPLICER		1	1,050	1	1,050
0002	10-KEY ADDING MACHINE		2	600	2	350
		TOTAL		1,650		1,400
BUDGET UNIT - 026000 - EMERGENCY SERVICES						
0001	TABLES		10	360	10	360
0002	STACKING CHAIRS		20	300	20	300
0003	ELECTRIC TYPEWRITER		1	670		
0004	SURPLUS PROPERTY EQUIPMENT		1	500	1	500
		TOTAL		1,830		1,160
BUDGET UNIT - 026300 - ANIMAL CONTROL DIVISION						
0001	DESK 60X30 DOUBLE PEDESTAL		2	470	2	470
0002	CHAIR JR EXECUTIVE		2	212	2	212
0003	HEAVY DOG TRAP		1	275	1	275
0004	FILE 4-DRAWER LETTER SIZE W/LOCK		2	350	2	350
0005	CANOPY FOR PICKUP TRUCK		1	1,365		
0006	TWO-WAY RADIO		1	1,325		
0007	EMERGENCY AMBER ROTATING LIGHT		1	85		
0008	RIFLES .22 CAL MODEL 250		2	320	2	320
		TOTAL		4,402		1,627

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 026500 - FISH & GAME PROPAGATION					
0001	MISCELLANEOUS EQUIPMENT			1	9,699
	TOTAL				9,699
BUDGET UNIT - 030101 - PUBLIC WORKS-ADMINISTRATION					
0001	WALL MOUNTED CONFERENCE CABINET	1	560	1	560
0002	ELECTRONIC PRINTING CALCULATOR	1	250	1	250
0003	CASSETTE TAPE RECORDER	1	150	1	150
0004	4 DRAWER LEGAL FILE CABINET W/LOCK	3	480	3	480
0005	BOOKCASES	2	110	2	110
0006	4 DRAWER LETTER FILE CABINET	3	405	3	405
0007	4 DRAWER LETTER FILE CABINET W/LOCK	1	155	1	155
0008	EXECUTIVE CHAIR	1	135	1	135
0009	PORTABLE ELECTRONIC CALCULATOR	1	50	1	50
0010	ELECTRIC TYPEWRITERS	2	1,340	2	1,340
0011	ELECTRIC TIME STAMP			1	300
	TOTAL		3,635		3,935
BUDGET UNIT - 030102 - PUBLIC WORKS-TRAFFIC					
0001	2 DRAWER LEGAL FILE CABINET	3	345	3	345
0002	60 X 20 PANEL TABLE	1	190	1	190
0003	PORTABLE ELECTRONIC CALCULATOR	2	70	2	70
0004	TRAFFIC EQUIPMENT	1	750	1	750
0005	FLOOR BUFFER	1	450	1	450
0006	POST PULLER	1	2,100	1	2,100
0007	POWERED POST HOLE DIGGER	1	2,200	1	2,200
0008	MOBILE RADIO	1	1,500	1	1,500
0009	OFFICE INTERCOM	1	210	1	210
0010	PICKUP CAB CHASSIS (8-10,000 GVW)	1	7,000	1	7,000
	TOTAL		14,815		14,815
BUDGET UNIT - 030103 - PUBLIC WORKS-ENGINEERING					
0001	DRAFTING EQUIPMENT	1	1,300	1	1,300
0002	SURVEYING EQUIPMENT	1	1,300	1	1,300
0003	DRAFTING MACHINE	2	450	2	450
0004	6 DRAWER 9X6 CARD FILE	1	550	1	550
0005	MOBILE TUB FILE	1	175	1	175
0006	4 DRAWER LEGAL FILE CABINET W/LOCK	1	160	1	160
0007	BINDING & PUNCHING MACHINE	1	570	1	570
0008	WALL MOUNTED MAP RACK	1	165	1	165
0009	MOBILE DATA FILE	1	250	1	250
0010	PORTABLE TAPE RECORDER	1	125	1	125
	TOTAL		5,045		5,045

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 030104 - PUBLIC WORKS-EQUIPMENT MAINTENANCE					
0001	EXHAUST ANALYZER	1	2,650	1	2,650
0002	PARTS WASHER	1	400	1	400
0003	STARTER TESTER	1	750	1	750
0004	COMPRESSION TESTER	1	110	1	110
	TOTAL		3,910		3,910
BUDGET UNIT - 030105 - PUBLIC WORKS-ROAD MAINTENANCE					
0001	METAL DETECTOR	1	475	1	475
0002	FOOTOMETERS	2	450	2	450
0003	CONSTRUCTION WARNING SIGNS	18	2,250	18	2,250
0004	PIPE ROUTER	1	2,600	1	2,600
0005	ELECTRONIC PRINTING CALCULATOR	1	150	1	150
0006	WALL MOUNTED MAP RACK	1	225	1	225
0007	PORTABLE TAPE RECORDERS	5	500	5	500
0008	MOBILE RADIO	1	1,500	1	1,500
0009	JR. EXECUTIVE CHAIR	1	106	1	106
0010	BOOKCASE	1	55	1	55
0011	PORTABLE PLATFORM-LADDER	1	225	1	225
0012	OFFSET DISC	1	900	1	900
0013	TRUCK TIRE DOLLY	1	475	1	475
0014	PICKUP TRUCK CRANE	1	1,000	1	1,000
0015	CHAIN SAWS, 14"	3	540	3	540
0016	CHAIN SAW SHARPENER	1	50	1	50
0017	HYDRAULIC LIMB LOPPER	1	700	1	700
0018	2 DRAWER DESK EXTENSION	1	230	1	230
0019	COT	1	50	1	50
0020	GAS OPERATED TAMPER	1	1,500	1	1,500
0021	TRUCK WITH LOADER (20-30,000 GVW)	1	18,000		
0022	PATCHER TRUCKS	3	37,000	4	48,000
0023	BRIDGE VAN	1	24,000		
0024	DUMP TRUCK (40-50,000 GVW)	1	27,000	3	81,000
0025	GRADER	1	70,000	1	70,000
0026	ROLLER	1	30,000	2	40,000
0027	WHEEL TRACTOR	1	13,000	1	18,000
0028	STREET SWEEPER	1	62,500		
0029	FRONT END LOADER	1	40,000		
0030	MOWER			1	17,000
0031	BACKHOE			1	22,000
0032	BACKHOE TRAILER			1	8,000
0033	TRAILER TRANSPORT			1	15,000
0034	PORTABLE WELDER			1	2,500
	TOTAL		335,481		335,481

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
BUDGET UNIT - 040800 - UTILITY DISTRICTS					
0001	MOBILE RADIOS	3	3,975	3	3,975
	TOTAL		3,975		3,975
BUDGET UNIT - 050101 - PUBLIC ASSISTANCE-ADMINISTRATION					
0001	OVERHEAD PROJECTOR	1	250	1	250
0002	3-DRAWER FILE	1	150	1	150
0004	4-DRAWER FILE, LEGAL W/LOCK	5	875	5	875
0005	MANUAL TYPEWRITER 16" CARRIAGE	1	225	1	225
0006	TYPEWRITER STAND W/WHEELS	1	60	1	60
0007	ELECTRIC TYPEWRITER	8	5,360	8	5,360
0008	STENO POSTURE CHAIRS	5	435	5	435
0009	SIDE CHAIRS	6	444	6	444
0010	2 SHELF BOOKCASES	6	408	6	408
0011	TYPEWRITER RETURNS	12	1,320	12	1,320
0012	ELECTRONIC PRINTING CALCULATOR	12	1,800	12	1,800
0013	DRAFTING TABLE AND STAND	1	137	1	137
0014	DRAFTING PARALLEL BAR	1	40	1	40
0015	DRAFTING LIGHT	1	90	1	90
0016	LIGHT TABLE	1	90	1	90
0017	16MM PROJECTOR	1	788		
0018	EASEL TRAVEL CASE	1	66	1	66
0019	CASSETTE TAPE RECORDERS	2	140	2	140
0020	WALL EASEL	1	164	1	164
0021	FOLDING TABLE	1	180	1	180
0022	CAMERA	1	100	1	50
0023	LIGHT ELECTRIC PAPER DRILL	1	350	1	350
0024	KEY PUNCH DESKS	3	555	3	555
0025	MICROFILM READER PRINTER	1	4,200	1	4,200
0026	TABLES 60X20 PANEL	6	1,140	6	1,140
0027	MAILING MACHINE	1	5,203	1	5,203
0028	CARD WHEELDEX 8001 SERIES	1	5,439		
0029	DICTATORS DESK	7	1,225	7	1,225
0030	TRANSCRIBERS	2	320	2	320
0031	COAT RACKS, STANDING	8	360	8	360
	TOTAL		31,914		25,637
BUDGET UNIT - 053900 - DEPENDENT CHILDRENS HOME					
0001	COUCH	1	275	1	275
0002	SETTEE	1	200	1	200
0003	ROCKING CHAIR	2	200	2	200
0004	CIRCULAR DINING TABLE	2	160	2	160
0005	CHAIRS, SINGLE SEAT LOUNGE	4	480	4	480
0006	MAGAZINE/LITERATURE RACK	1	160	1	160

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0007	COLOR TELEVISION SET, TABLE MODEL	1	450	1	450
0008	PORTABLE B/W TV, 9" SCREEN	1	150	1	150
0009	WASHING MACHINE	1	465	1	465
0010	DRYER	1	350	1	350
0011	YOUTH BED W/O MATTPESSES	4	480	4	480
0012	BABY CRIB W/O MATTRESSES	4	340	4	340
0013	HIGH CHAIR	2	70	2	70
0014	HAND TRUCK	1	42	1	42
0015	EXERCISER BALL	1	95	1	95
0016	OUTDOOR BENCH	2	440	2	440
0017	CANISTER VACUUM CLEANER	1	80	1	80
	TOTAL		4,437		4,437
BUDGET UNIT - 061500 - FARM & HOME ADVISOR					
0001	ELECTRONIC STENCIL CUTTER	1	1,995	1	1,995
0002	PAGING SYSTEM	1	900	1	900
0003	MICROPHONES	2	195	2	195
0004	TYPING TABLE	1	100	1	100
	TOTAL		3,190		3,190
BUDGET UNIT - 070300 - PARKS & RECREATION					
0001	UTILITY VISE - BENCH SWIVEL	1	105	1	105
0002	20IN. ROTARY MOWER	5	1,650	5	1,650
0003	LAWN EDGER	3	615	3	615
0004	PESTICIDE PUMP	1	125	1	125
0005	TAP & DIE SET	1	95		
0006	AIR BROOM	1	550		
0007	WEED EDGER	1	340	1	340
0008	WHEELBARROW	1	51		
0009	DRAG MATS	2	140		
0010	AERATOR	1	3,150		
0011	GUEST CHAIRS	4	296		
0012	EXEC DESK CHAIRS	2	270		
0013	BOOK SHELF	1	90		
0014	ADMIN WORK CENTER	1	562		
0015	LIGHT TABLE	1	250		
0016	PLAN FILE	2	550	1	350
0017	CATALOGUE FILE	1	125		
0018	POOL SWEEP BOOSTER PUMP	1	235		
0019	12-GUAGE SHOT GUN	1	150		
0020	ZOO INCUBATOR	1	190		
0021	3/8IN. ELEC DRILL	2	100	1	50
0022	71/2IN. ELEC SKILL SAW	1	80		
0023	PORTABLE GENERATOR	1	575		
0024	AIR COMPRESSOR	1	550		

COUNTY OF SAN JOAQUIN FINAL BUDGET
1978-1979

EQUIPMENT BUDGET DETAIL

LINE NO	DESCRIPTION	----REQUESTED---- UNITS	AMOUNT	-----ADOPTED------ UNITS	AMOUNT
0025	BATTERY CHARGER	1	70	1	70
0026	1/2IN. ELEC DRILL	1	135	1	135
0027	5-GANG MOWING TRACTOR	1	17,000	1	17,000
0028	3-WHEEL SCOOTER	1	4,100		
0029	10IN. TABLE SAW	1	300		
0030	20IN. ROTARY MOWER W/SNORKLE	1	330		
0031	FOLDING TABLES	3	400		
0032	MIST ATTACHMENT	1	85		
0033	ACYTELENE WELDING SET	1	200		
0034	PUBLIC ADDRESS SYSTEM	1	400		
0035	.357 MAG REVOLVERS	2	330		
0036	MONITOR	1	350	1	350
0037	PORTABLE RADIO	1	2,100		
0038	MOBILE RADIO	4	5,300		
0039	84IN. TRIPLEX MOWER	1	3,680		
	TOTAL		45,624		20,790